

Encore JR/SR High School

Special Board Meeting- September 9, 2021

Amended on September 8, 2021 at 12:53 PM PDT

Date and Time

Thursday September 9, 2021 at 6:30 PM PDT

Location

This meeting is being held virtually in compliance with the Governor's Executive order N-29-20. The public can access this meeting live on our website:

Website: www.encorehighschool.com If you would like to speak during public comment, please email your name, the item you would like to comment about, and your comment, to board@encoreedcorp.com. These comments will be read aloud during open session at the board meeting for up to three (3) minutes. The chance to add public comment through emails will close after the public comment agenda item is completed.

www.encorehighschool.com If you would like to speak during public comment, please email your full name, the item you would like to comment about, and your comment, to board@encoreedcorp.com. These comments will be read aloud during open session at the board meeting. The chance to add public comment through emails will close after the agenda is approved during the meeting.

The Order of Business may be changed without notice: Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice. Reasonable Limitations May be placed on public testimony: The Governing Board's presiding officer reserves the right to impose reasonable time limits on public testimony to ensure that the agenda is completed. For any person requiring a translator, this time will be doubled to account for translation time. Reasonable Accommodation for any individual with a Disability: Pursuant to the Rehabilitation Act of 1973, any individual with a disability who requires reasonable accommodation to attend or to participate in this meeting of the Governing board may request assistance by contacting the EEC (760) 949-2036. Public Documents relating to Open Session Agenda items are available for review by the public at the Reception Desk at Encore Education Corporation's Executive office or on the internet at www.encorehighschool.com. For more information concerning this agenda, please contact EEC (760) 949-2036.

Agenda

	Purpose	Presenter	Time
I. Opening Items			6:30 PM
A. Call the Meeting to Order		Rob Gabler	1 m
B. Record Attendance		Rob Gabler	1 m
C. Invitation for public to address the Board, open session items	Discuss	Ashlin Barkdull	5 m

This is the time and place for the general public to address the Board of Directors on any matter within jurisdiction of the Board. Comments should be limited to three (3) minutes. Public comments can be related to agenda items or non-agenda items. Unless an item has been placed on the published agenda in accordance with the Brown Act, there shall be no action taken, nor should there be comments on, responses to, or discussion of a topic not on the agenda. The Board members may: (1) acknowledge receipt of information/report; (2) refer to staff with no direction as to action or priority; or (3) refer the matter to the next agenda.

II. Financials 6:37 PM

A. Unaudited Actuals Vote Paul 10 m
Khoury

Third party auditor, Nigro & Nigro, have completed the unaudited actuals and the report needs to be approved by the Board. This is a routine audit and happens annually. Staff recommends approval of this audit.

B. NetFortis Proposal Vote Jim 5 m
Barkdull

Approval of the contract for the new phone system with NetFortis.

III. Operations 6:52 PM

A. Construction Proposals Vote John 5 m

Proposals from W.W. Nelson and CS-nK Construction for remodel of Big Top.

B. Ebmeyer Charter Contract Vote John 3 m
Griffin

Contract between Ebmeyer Charter and Encore Education for bussing services for the 2021-2022 school year.

C. Vehicle Leases to Purchases Vote John 5 m

Leases for the highlanders end at the beginning of October. Encore would like to change the leases to purchases for 10 passenger vans.

IV. Adjourn to closed session

7:05 PM

Pursuant to Government code section 54957, the Board may adjourn to closed session at any time during the meeting to discuss staff/student personnel matters, negotiations, litigation, and/or acquisition of land or facilities. The board will adjourn to closed session in a private area for discussion and may take action on the following closed session items.

Conference with Legal Counsel- Employee Action.

Public Employee Discipline/Dismissal/Release	Purpose	Presenter	Time
A. Reconvene from Closed Session	Discuss	Rob Gabler	15 m
After the closed exercise is accordate the Decod will be			

After the closed session is complete, the Board will reconvene and report any action taken on closed session.

V. Closing Items			7:20 PM
A. Adjourn Meeting	Vote	Rob Gabler	3 m

Encore Education Corporation does not and shall not discriminate on the basis of race, color, religion (creed), gender, gender identity or expression, age, national origin (ancestry), ethnic group identification, mental and physical disability, marital or parental status, sex, sexual orientation, or military status, or genetic information in any of its activities or operations. The perception of one or more of such characteristics: or association with a person or group with one or more of these actual or perceived characteristics. Encore Education Corporation is an equal opportunity employer.

Cover Sheet

Unaudited Actuals

Section: II. Financials

Item: A. Unaudited Actuals

Purpose: Vote

Submitted by: Paul Khoury

Related Material: Signed Unaudited Actuals Full Report 090121.pdf

BACKGROUND:

Third party auditor, Nigro & Nigro, have completed the unaudited actuals and the report needs to be approved by the Board. This is a routine audit and happens annually. Staff recommends approval of this audit.

RECOMMENDATION:

Encore staff recommends approval of this audit.

Encore JR/SR High School - Special Board Meeting- September 9, 2021 - Agenda - Thursday September 9, 2021 at 6:30 PM

FINANCIAL REPORT - ALTERNATIVE FORM

July 1, 2020 to June 30, 2021

CHARTER SCHOOL CERTIFICATION

Charter School Name: Encore Jr./Sr. High School for the Performing and Visual Arts

CDS #: 36750440116707 (1)

Charter Approving Entity: Hesperia Unified School District

County: San Bernardino

Charter #: 0971

	For information regarding this report,	please contact:	
For County Fiscal Contact: For Approving Enti		For Approving Entity:	For Charter School:
		W	Dead Whenes
	Annette Baker Name	Kortney Grimm Name	Paul Khoury Name
	Name	Name	Name
	Business Services Advisor	Director of Fiscal Services	Finance Director - DMS
	Title	Title	Title
	909-378-5541	760-244-4411	916-649-6461 ext 145
	Telephone	Telephone	Telephone
	annette_baker@sbcss.k12.ca.us	kortney.grimm@hesperiausd.org	paul.khoury@charteradmin.com
	Email address	Email address	Email address
	(Original signat	ure required)	
	Name: Denise Griffin	Title: CEC	
	To the County Superintendent of School 2020-21 CHARTER SCHOOL UNAU	pols: DITED ACTUALS FINANCIAL REPORT A	LTERNATIVE FORM: This report
	To the County Superintendent of School 2020-21 CHARTER SCHOOL UNAUL is hereby filed with the County Superin	pols: DITED ACTUALS FINANCIAL REPORT Antendent pursuant to Education Code Section	LTERNATIVE FORM: This report
_)	To the County Superintendent of School 2020-21 CHARTER SCHOOL UNAU	pols: DITED ACTUALS FINANCIAL REPORT A ntendent pursuant to Education Code Sectio Date: resentative of oxing Entity	LTERNATIVE FORM: This report
	To the County Superintendent of School 2020-21 CHARTER SCHOOL UNAUL is hereby filed with the County Superint Signed: Authorized Reprocharter Appro	pols: DITED ACTUALS FINANCIAL REPORT A ntendent pursuant to Education Code Sectio Date: resentative of oxing Entity	LTERNATIVE FORM: This report
<u>.</u>)	To the County Superintendent of School 2020-21 CHARTER SCHOOL UNAUT is hereby filed with the County Superintendent of School 2020-21 Charter Approximately Charter Approximately (Original signate	pols: DITED ACTUALS FINANCIAL REPORT A ntendent pursuant to Education Code Sectio Date: resentative of oxing Entity	LTERNATIVE FORM: This report
	To the County Superintendent of School 2020-21 CHARTER SCHOOL UNAUL is hereby filed with the County Superint Signed: Authorized Reproduction (Original signate Printed Name: To the Superintendent of Public Instruction 2020-21 CHARTER SCHOOL UNAUL	DOIS: DITED ACTUALS FINANCIAL REPORT Antendent pursuant to Education Code Section Date: resentative of oving Entity ure required) Title: DITED ACTUALS FINANCIAL REPORT A	LTERNATIVE FORM: This report in 42100(a).
	To the County Superintendent of School 2020-21 CHARTER SCHOOL UNAUL is hereby filed with the County Superintendent: Authorized Reproduction (Original signation of Printed Name: To the Superintendent of Public Instruction 2020-21 CHARTER SCHOOL UNAUL verified for mathematical accuracy by	DOIS: DITED ACTUALS FINANCIAL REPORT Antendent pursuant to Education Code Section Date: resentative of eving Entity ure required) Title: DITED ACTUALS FINANCIAL REPORT Antendent County Superintendent of Schools pursu	LTERNATIVE FORM: This report in 42100(a).
	To the County Superintendent of School 2020-21 CHARTER SCHOOL UNAUL is hereby filed with the County Superint Signed: Authorized Reproduction (Original signate Printed Name: To the Superintendent of Public Instruction 2020-21 CHARTER SCHOOL UNAUL	Dols: DITED ACTUALS FINANCIAL REPORT Antendent pursuant to Education Code Section Date: resentative of oxing Entity ure required) Title: Inction: DITED ACTUALS FINANCIAL REPORT And the County Superintendent of Schools pursu	LTERNATIVE FORM: This report in 42100(a).

California Department of Education Charter School Financial Report Certification Form (Revised 03/15/21) vs 4.6

Page 1 of 1

9/1/2021 4:52 PM

July 1, 2020 to June 30, 2021

Charter School Name: Encore Jr./Sr. High School for the Performing and Visual Arts

CDS #: 36750440116707 (1)

Charter Approving Entity: Hesperia Unified School District

County: San Bernardino

Charter #: 0971

This charter school uses the following basis of accounting:

(Please enter an "X" in the applicable box below; check only one box)

X Accrual Basis (Applicable Capital Assets/Interest on Long-Term Debt/Long-Term Liabilities/Net Position objects are 6900, 7438,

9400-9489, 9660-9669, 9796, and 9797)

Modified Accrual Basis (Applicable Capital Outlay/Debt Service/Fund Balance objects are 6100-6170, 6200-6500, 7438, 7439,

and 9711-9789)

Description		Object Code	Unrestricted	Restricted	Total
A. REVENUES					
1. LCFF Sources					
State Aid - Current Year		8011	5,145,117.00		5,145,117.00
Education Protection Account State Aid	- Current Year	8012	3,661,040.00		3,661,040.00
State Aid - Prior Years		8019	(29,787.00)		(29,787.00)
Transfers to Charter Schools in Lieu of F	Property Taxes	8096	331,336.00		331,336.00
Other LCFF Transfers		8091, 8097	0.00	0.00	0.00
Total, LCFF Sources			9,107,706.00	0.00	9,107,706.00
2. Federal Revenues (see NOTE in Section L)				
No Child Left Behind/Every Student Suc	ceeds Act	8290		290,354.00	290,354.00
Special Education - Federal		8181, 8182		121,720.00	121,720.00
Child Nutrition - Federal		8220		17,859.96	17,859.96
Donated Food Commodities		8221		0.00	0.00
Other Federal Revenues		8110, 8260-8299	0.00	969,957.69	969,957.69
Total, Federal Revenues			0.00	1,399,891.65	1,399,891.65
3. Other State Revenues					
Special Education - State		StateRevSE		472,027.00	472,027.00
All Other State Revenues		StateRevAO	115,119.09	1,258,761.52	1,373,880.61
Total, Other State Revenues			115,119.09	1,730,788.52	1,845,907.61
4. Other Local Revenues					
All Other Local Revenues		LocalRevAO	188,455.69	417.00	188,872.69
Total, Local Revenues			188,455.69	417.00	188,872.69
5. TOTAL REVENUES			9,411,280.78	3,131,097.17	12,542,377.95
B. EXPENDITURES (see NOTE in Section L)					
Certificated Salaries					
Certificated Teachers' Salaries		1100	1,630,991.23	485,716.26	2,116,707.49
Certificated Pupil Support Salaries		1200	66,196.04	223,738.66	289,934.70
Certificated Supervisors' and Administra	tors' Salaries	1300	194,624.69	146,971.33	341,596.02
Other Certificated Salaries		1900	0.00	0.00	0.00
Total, Certificated Salaries			1,891,811.96	856,426.25	2,748,238.21
2. Noncertificated Salaries					
Noncertificated Instructional Salaries		2100	596,270.85	223,731.28	820,002.13
Noncertificated Support Salaries		2200	140,323.79	118,277.93	258,601.72
Noncertificated Supervisors' and Adminis	strators' Salaries	2300	312,796.87	159,877.21	472,674.08
Clerical, Technical and Office Salaries		2400	462,709.34	117,226.85	579,936.19
Other Noncertificated Salaries		2900	0.00	0.00	0.00
Total, Noncertificated Salaries			1,512,100.85	619,113.27	2,131,214.12

California Department of Education Charter School Financial Report Certification Form (Revised 03/15/20)

Page 1 of 6

July 1, 2020 to June 30, 2021

Charter School Name: Encore Jr./Sr. High School for the Performing and Visual Arts

CDS #: 36750440116707 (1)

	DS #: 36750440116707	The second secon		
Description	Object Code	Unrestricted	Restricted	Total
Employee Benefits				To be the second
STRS	3101-3102	299,151.81	126,395.35	425,547.16
PERS	3201-3202	305,725.11	118,054.48	423,779.59
OASDI / Medicare / Alternative	3301-3302	166,924.40	57,893.17	224,817.57
Health and Welfare Benefits	3401-3402	492,857.23	165,747.79	658,605.02
Unemployment Insurance	3501-3502	16,253.13	2,511.00	18,764.13
Workers' Compensation Insurance	3601-3602	35,154.35	18,761.66	53,916.01
OPEB, Allocated	3701-3702	0.00	0.00	0.00
OPEB, Active Employees	3751-3752	0.00	0.00	0.00
Other Employee Benefits	3901-3902	25,097.93	1,714.79	26,812.72
Total, Employee Benefits	3301-3302	1,341,163.96	491,078.24	1,832,242.20
4. Books and Supplies				
Approved Textbooks and Core Curricula Materials	4100	0.00	47,985.91	47,985.91
Books and Other Reference Materials	4200	0.00	0.00	0.00
Materials and Supplies	4300	66,374.51	71,045.44	137,419.95
	4400	10,834.71	105,460.60	116,295.31
Noncapitalized Equipment				37,240.70
Food Total, Books and Supplies	4700	77,209.22	37,240.70 261,732.65	338,941.87
		17,203.22	201,102.00	000,041.01
Services and Other Operating Expenditures	5400	0.00	64.860.78	64 060 70
Subagreements for Services	5100	0.00		64,860.78
Travel and Conferences	5200	5,367.47	5,084.83	10,452.30
Dues and Memberships	5300	3,895.38	11,153.00	15,048.38
Insurance	5400	467,723.84	0.00	467,723.84
Operations and Housekeeping Services	5500	201,003.03	5,712.91	206,715.94
Rentals, Leases, Repairs, and Noncap. Improvements	5600	176,401.15	847,085.04	1,023,486.19
Transfers of Direct Costs	5700-5799	0.00	0.00	0.00
Professional/Consulting Services and Operating Expend.	5800	1,189,482.52	69,568.12	1,259,050.64
Communications	5900	139,303.71	0.00	139,303.71
Total, Services and Other Operating Expenditures	0000	2,183,177.10	1,003,464.68	3,186,641.78
6. Capital Outlay				
(Objects 6100-6170, 6200-6500 modified accrual basis only)				
Land and Land Improvements	6100-6170			0.00
Buildings and Improvements of Buildings	6200			0.00
Books and Media for New School Libraries or Major	0200			0.00
	6200			0.00
Expansion of School Libraries	6300			
Equipment	6400			0.00
Equipment Replacement	6500			0.00
Depreciation Expense (accrual basis only)	6900	142,041.69	0.00	142,041.69
Total, Capital Outlay		142,041.69	0.00	142,041.69
7. Other Outgo				
Tuition to Other Schools	7110-7143	0.00	0.00	0.00
Transfers of Pass-Through Revenues to Other LEAs	7211-7213	0.00	0.00	0.00
Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE		0.00	0.00
Transfers of Apportionments to Other LEAs - All Other	7221-7223AO	0.00	0.00	0.00
All Other Transfers	7281-7299	0.00	0.00	0.00
Transfers of Indirect Costs	7300-7399	0.00	0.00	0.00
Debt Service:	7300-7333	0.00	0.00	0.00
	7420	40 575 37	0.00	49,575.37
Interest	7438	49,575.37	0.00	
Principal (for modified accrual basis only)	7439	(0.555.55	0.00	0.00
Total Debt Service		49,575.37	0.00	49,575.37
Total, Other Outgo		49,575.37	0.00	49,575.37

California Department of Education Charter School Financial Report Certification Form (Revised 03/15/20)

Page 2 of 6

July 1, 2020 to June 30, 2021

Charter School Name: Encore Jr./Sr. High School for the Performing and Visual Arts

CDS #: 36750440116707 (1)

100	Description	Object Code	Unrestricted	Restricted	Total
C	EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	Object Code	Omcomotou	TROUBLOAD	
٠.	BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)		2,214,200.63	(100,717.92)	2,113,482.71
0	OTHER FINANCING SOURCES / USES				
	1. Other Sources	8930-8979	0.00	0.00	0.00
	2. Less: Other Uses	7630-7699	0.00	0.00	0.00
	Contributions Between Unrestricted and Restricted Accounts	1000 7000	0.00	0.00	
	(must net to zero)	8980-8999	(414,660.67)	414,660.67	0.00
	4. TOTAL OTHER FINANCING SOURCES / USES		(414,660.67)	414,660.67	0.00
E.	NET INCREASE (DECREASE) IN FUND BALANCE /NET POSITION	(C+D4)	1,799,539.96	313,942.75	2,113,482.71
F.	FUND BALANCE / NET POSITION				
	1. Beginning Fund Balance/Net Position				
	a. As of July 1	9791	190,562.52	(185,160.67)	5,401.85
	b. Adjustments/Restatements	9793, 9795	6,745.74	0.00	6,745.74
	c. Adjusted Beginning Fund Balance /Net Position		197,308.26	(185,160.67)	12,147.59
	2. Ending Fund Balance /Net Position, June 30 (E+F1c)		1,996,848.22	128,782.08	2,125,630.30
	Components of Ending Fund Balance (Modified Accrual Basis a. Nonspendable	only)			
	Revolving Cash (equals Object 9130)	9711			0.00
	Stores (equals Object 9320)	9712			0.00
	Prepaid Expenditures (equals Object 9330)	9713			0.00
	4. All Others	9719			0.00
	b. Restricted	9740	2201200000000000		0.00
	c. Committed	5140			0.00
	Stabilization Arrangements	9750			0.00
	Other Commitments	9760			0.00
	d. Assigned	9780			0.00
	e. Unassigned/Unappropriated				
	Reserve for Economic Uncertainties	9789			0.00
	Unassigned/Unappropriated Amount	9790M			0.00
	3. Components of Ending Net Position (Accrual Basis only)				
	a. Net Investment in Capital Assets	9796	1,681,013.52	211,777.00	1,892,790.52
	b. Restricted Net Position	9797		128,782.08	128,782.08
	c. Unrestricted Net Position	9790A	315,834.70	(211,777.00)	104,057.70

California Department of Education Charter School Financial Report Certification Form (Revised 03/15/20)

Page 3 of 6

July 1, 2020 to June 30, 2021

Charter School Name: Encore Jr./Sr. High School for the Performing and Visual Arts

CDS #: 36750440116707 (1)

1999	Description	Object Code	Unrestricted	Restricted	Total
G.	ASSETS				
-	1. Cash				
	In County Treasury	9110	0.00	0.00	0.00
	Fair Value Adjustment to Cash in County Treasury	9111	0.00	0.00	0.00
	In Banks	9120	3,317,743.68	(570,602.94)	2,747,140.74
	In Revolving Fund	9130	0.00	0.00	0.00
	With Fiscal Agent/Trustee	9135	0.00	0.00	0.00
	Collections Awaiting Deposit	9140	0.00	0.00	0.00
	2. Investments	9150	0.00	0.00	0.00
	3. Accounts Receivable	9200	3,850,539.31	870,113.04	4,720,652.35
	Due from Grantor Governments	9290	0.00	0.00	0.00
	5. Stores	9320	0.00	0.00	0.00
	Prepaid Expenditures (Expenses)	9330	33,431.00	3,406.00	36,837.00
	7. Other Current Assets	9340	0.00	0.00	0.00
	8. Capital Assets (accrual basis only)	9400-9489	1,681,013.52	211,777.00	1,892,790.52
	9. TOTAL ASSETS		8,882,727.51	514,693.10	9,397,420.61
н.	DEFERRED OUTFLOWS OF RESOURCES				
	Deferred Outflows of Resources	9490	0.00	0.00	0.00
	2. TOTAL DEFERRED OUTFLOWS		0.00	0.00	0.00
1.	LIABILITIES				
	1. Accounts Payable	9500	426,751.58	245,096.88	671,848.46
	2. Due to Grantor Governments	9590	1,160,641.00	0.00	1,160,641.00
	3. Current Loans	9640	5,298,486.71	0.00	5,298,486.71
	4. Unearned Revenue	9650	0.00	140,814.14	140,814.14
	5. Long-Term Liabilities (accrual basis only)	9660-9669	0.00	0.00	0.00
	6. TOTAL LIABILITIES		6,885,879.29	385,911.02	7,271,790.31
J.	DEFERRED INFLOWS OF RESOURCES				
	Deferred Inflows of Resources	9690	0.00	0.00	0.00
	2. TOTAL DEFERRED INFLOWS		0.00	0.00	0.00
K.	FUND BALANCE /NET POSITION Ending Fund Balance /Net Position, June 30 (G9 + H2) - (I6 + (must agree with Line F2)	J2)	1,996,848.22	128,782.08	2,125,630.30

California Department of Education Charter School Financial Report Certification Form (Revised 03/15/20)

Page 4 of 6

July 1, 2020 to June 30, 2021

Charter School Name: Encore Jr./Sr. High School for the Performing and Visual Arts

CDS #: 36750440116707 (1)

L. FEDERAL EVERY STUDENT SUCCEEDS ACT (ESSA) MAINTENANCE OF EFFORT REQUIREMENT

NOTE: IF YOUR CHARTER SCHOOL RECEIVED FEDERAL FUNDING, AS REPORTED IN SECTION A2, THE FOLLOWING ADDITIONAL INFORMATION MUST BE PROVIDED IN ORDER FOR THE CDE TO CALCULATE COMPLIANCE WITH THE FEDERAL EVERY STUDENT SUCCEEDS ACT (ESSA) MAINTENANCE OF EFFORT REQUIREMENT:

1. Federal Revenue Used for Capital Outlay and Debt Service

Included in the Capital Outlay and Debt Service expenditures reported in sections B6 and B7 are the following amounts paid out of federal funds:

		105770
		MA CO

	Capital Outlay	Debt Service	Total
•			0.00
\$.		Marie 19 19 19 19 19 19 19 19 19 19 19 19 19	0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
	Particular Sold of the		0.00
			0.00
			0.00
-	0.00	0.00	0.00

2. Community Services Expenditures

Provide the amount of State and Local funds reported in Section B that were expended for Community Services Activities:

Objects of Expenditures		Amount (Enter "0.00" if none)
a. Certificated Salaries	1000-1999	0.00
b. Noncertificated Salaries	2000-2999	0.00
c. Employee Benefits	except 3801-	0.00
d. Books and Supplies	4000-4999	0.00
e. Services and Other Operating Expenditures	5000-5999	0.00
TOTAL COMMUNITY SERVICES EXPENDITURES		0.00

California Department of Education Charter School Financial Report Certification Form (Revised 03/15/20)

Page 5 of 6

July 1, 2020 to June 30, 2021

Charter School Name: Encore Jr./Sr. High School for the Performing and Visual Arts

CDS #: 36750440116707 (1)

3. State and Local Expenditures to be Used for ESSA Annual Maintenance of Effort Calculation:

Results of this calculation will be used for comparison with 2019-20 expenditures. Failure to maintain the required 90 percent expenditure level on either an aggregate or per capita expenditure basis may result in reduction to allocations for covered programs in 2022-23.

a.	Total Expenditures (B8)		10,428,895.24
b.	Less Federal Expenditures (Total A2) [Revenues are used as proxy for expenditures because most federal revenues are normally recognized in the period that qualifying expenditures are incurred]		1,399,891.65
C.	Subtotal of State & Local Expenditures [a minus b]		9,029,003.59
	Less Community Services [L2 Total]		0.00
e.	Less Capital Outlay & Debt Service [Total B6 plus objects 7438 and 7439, less L1 Total]		191,617.06
	TOTAL STATE & LOCAL EXPENDITURES SUBJECT TO MOE [c minus d minus e]	\$_	8,837,386.53

California Department of Education Charter School Financial Report Certification Form (Revised 03/15/20)

Page 6 of 6

Charter Schools U/A Checklist

2020/21 Fiscal Year

Charter Name: Encore Jr/Sr High School for the Performing & Visual Arts

Submit to Sponsoring District and SBCSS no later than Sept 15th Due from Sponsoring District to SBCSS on or before Sept 22nd Hard Copy - To Authorizing District SBCSS x U/A Check List CDE Alternative Form Review **Electronic File** Dat File OR x CDE Alternative Form x SBCSS Supplemental Workbook x Check List x CDE Alternative Form Review - Charter Self Review Check List x ASSET Statements x DEBTStatements Categorical Financial Statements - Federal Deferred x Categorical Financial Statements - State Deferred Categorical Financial Statements - Federal Fund Balance x Categorical Financial Statements - State Fund Balance Year End LCFF Calculator

CDE Alternative Form - Charter Self Review Check List Unaudited Actuals

Encore Jr/Sr High School for the Performing & Visual Arts

2019/20 Fiscal Year

CDE Alternative Form Quality Assurance Review

Modified Accrual vs Accrual:	
Modified Accrual, or	
x Accrual If Non-Profit, select Accrual. If not sure, you	
http://www.cde.ca.gov/ds/si/cs/ap/rptresult.as	sp?name=riverside+prep&Submit=Search
(use search to locate your school)	
x If Accrual, Depreciation Expense is entered on Line 6. obj 6900	If no Captial Assets, must show "0.00"
x If Accrual, Capital Assets are entered on Line G.1.8.	If no Capital Assests, must show "0.00"
x If Accrual , Long-Term Liabilities are entered on Line 1.5.	If no Long-Term Liab, must show "0.00"
Fund Balance:	
x Fund Balance Line F.1.a. equals Fund Balance reported to CDE	in prior year Unaudited Actuals
	nents from prior year Annual Independent Audit Report. TYear Annual Independent Audit Report. If none, enter "0.00". In audit report. If none, enter "0.00". Any restatements are explained in
x Fund Balance Line F.2. equals Fund Balance Line K (must be ex-	actly the same)
Other:	to decrease the second of the
x Federal Revenue Used for Capital Outlay and Debt Service Line	L.1.a. must have an entry. If no amounts, must indicte "None".
x Community Services Expenditures Line L.2.a-e must have entries	s. Must be "0.00" if none.
x Cert Page Complete (electronic copy must be completed or CDE	will not accept the file)
x No Error messages upon Saving	
Comments:	
	建筑设置,从外外外外外
Review Completed by: Paul Khoury	Date: 9/1/2021
Title: Department head - Fiscal Services	Dute. Market
	Email Address: noul khoup@shadaradmin.com
Phone Number: 916 649-6461 ext 145	Email Address: paul.khoury@charleradmin.com

ASSET - Statement

Unaudited Actuals

Form ASSET is used to report changes in the balances of capital assets for the fiscal year.

Encore Jr/Sr High School for the Performing & Visual Arts

2020/21 Fiscal Year

Type of ASSET	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Capital assets not being depreciated:						
Land					SECTION	-
Work in Progress						-
Total capital assets not being depreciated						
Capital assets being depreciated:						
Land Improvements						
Buildings	43,820.00		43,820.00			43,820.00
Equipment	1,964,750.37		1,964,750.37	9,647.14		1,974,397.51
Total capital assets being depreciated	2,008,570.37		2,008,570.37	9,647.14		2,018,217.51
* Accumulated Depreciation for:						
Land Improvements	5,253.19		5,253.19	2,191.00		7,444.19
Buildings	1,231,995.11		1,231,995.11	139,850.69		1,371,845.80
Equipment	SCHOOL SECURIS				100000000000000000000000000000000000000	
Total accumulate depreciation	1,237,248.30		1,237,248.30	142,041.69		1,379,289.99
Total assets being depreciated, net	771,322.07		771,322.07	(132,394.55)		638,927.52
Governmental activity capital assets, net	771,322.07		771,322.07	(132,394.55)		638,927.52
Comments:						

^{*} Charters reporting under the Modified Accrual method will not report depreciation

DEBT - Statement

Unaudited Actuals

Form DEBT is used to report changes in the balances of long-term liabilities for the fiscal year.

Encore Jr/Sr High School for the Performing & Visual Arts

2020/21 Fiscal Year

N	10	DEBT	(if	no	debt,	X)
---	----	------	-----	----	-------	----

Type of Commitment	Unaudited Balance 1-Jul	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amount Due Within One Year
tate School Bulding Loans							
harter School Start-up Loans	Mark the second					-	
ther Postemployment Benefits							
ompensated Abences	95784389						
ank Line of Credit Loans							
apital Leases	48,713.32		48,713.32	90.532.535.00	44,503.85	4,209.47	
AM Factoring Balance	3,454,160.97		3,454,160.97	1,581,910.15	1,929,293.88	3,106,777.24	
ther Debit Obligations	437,500.00		437,500.00		250,000.00	187,500.00	
PP Loan	2,000,000.00	No. No. of the Control of the Contro	2,000,000.00			2,000,000.00	
TOTAL	5,940,374.29		5,940,374.29	1,581,910.15	2,223,797.73	5,298,486.71	
ther Commitments:							
omments:						E. C. (1985)	

Federal Deferred Revenue Program Financial Report Unaudited Actuals

E	Later and Little by	Oaks at	Con the	Darfarmian	d Minnell

FEDERAL PROGRAM NAME		-						-				7
FEDERAL CATALOG MUMBER	-		-	CONTRACTOR OF THE PARTY OF	ENCORPORA DE	PROBLEM STREET, STREET	SECOND CO.	-	Total Control	-	0.00000.000000	1
ESQUECE CODE	DOMESTIC STREET	-	A DESCRIPTION OF	-		HARMATAN AND THE STREET, STREE	100000000000000000000000000000000000000	E0000000000000000000000000000000000000	DESCRIPTION OF	10000000000000000000000000000000000000	-	
REVENUE ORIECT	-		-	-	A STATE OF THE PERSON NAMED IN	THE RESIDENCE OF THE PERSON NAMED IN	-	-	ECONOMICS CONTROL	BARRIOT STATE	NAME OF TAXABLE PARTY.	1
LOCAL DESCRIPTION				MINISTER STREET	STATE OF THE PARTY	INCOMPANSATION AND SHAPES	MARK BURNE		CONTRACTOR SALES	Participation of the last of t	Section 2000	
NWARD	A CONTRACTOR OF THE PARTY OF TH					THE RESERVE AND ADDRESS OF THE PARTY.						TOTAL
1) Prior Year Carryover			S CHARLES	DESCRIPTION OF THE PARTY OF THE	The second second			CONTRACTOR OF THE PARTY OF THE	ESCHOOL STATE	200000000000000000000000000000000000000		
2) a. Content Year Award b. Transferability (MCID) c. Other Adjustments												
d. Adj Carr Year Award												
(sum lines 2s. 2b. 5 2b)								-				_
3) Required Matching Funds/Other 4) Total Available Award		-	-		-							_
(tum firm 1, 2d, 6.3)												
PEVENUES			1									
5) Revenues Deferred from Prior Year							CHARLES AND		DESCRIPTION OF THE PERSON NAMED IN		Contract of the Contract of th	
6) Cash Received in Current Year				DESCRIPTION OF THE PERSON	STATE OF THE PARTY OF				DARKET BEST	STREET, STREET,	SCHOOL SECTION	
7) Contributed Manching Funds		-		100000000000000000000000000000000000000			220000	The state of the s	2320200000	200000000000000000000000000000000000000		
E) Fotal Avoluble (surr Reco S. S. B. 7)		1										
ECR HOTTURS		-		_								
5) Conor-Authorized Expenditures	1775	G000000000	0.0000000000000000000000000000000000000	0.0000000000000000000000000000000000000	0.0000000000000000000000000000000000000	100000000000000000000000000000000000000	888888888888	100000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000	100000000000000000000000000000000000000	
30) Hon Conor-Authorized Expenditures		NAME OF TAXABLE PARTY.		100000000000000000000000000000000000000	DESCRIPTION OF	KARRON SERVICE STATE OF STREET	STREET, STREET		DOMESTIC OF THE PERSON NAMED IN		SECTION SECTION	
11) Total Expenditures											1000000	
journ times 5 plus line 30;	-	-		-					-	-		_
12) Amounts Included in Line 6 above for Prior Year Adjustments	el atentoristation		er e	0.0000000000000000000000000000000000000			-		000000000000000000000000000000000000000	000000000000	100000000000000000000000000000000000000	
LSI Calculation of Defarred	-			-								1
Revenue or A/P & A/R arets One Senious has 9 plus line 12)						1						
L3a) Deferred Flewenus			CONTRACTOR OF THE PARTY OF THE	-	000000000000000000000000000000000000000	DESCRIPTION OF THE PARTY OF THE	REAL PROPERTY.	ECOLOR STATE		CONTRACTOR OF THE PARTY OF THE	CONTRACTOR OF STREET	
Lib) Accounts Fayable	SECTION SECTION	Execution 1	PROPERTY OF	DESCRIPTION OF THE PARTY OF THE	BESTALL STREET	harman harman areas	STATE OF THE PARTY	ACCOUNTS NO.	SECTION SECTION	SHELL REPORTS	BEALESCO PERSONS	
LSc Accounts Receivable	CONTRACTOR OF THE PERSON NAMED IN			SECRETARIO DE LA CONTRACTORIO DE	THE REAL PROPERTY.	STORY STREET,	SERVICE SERVICE	STATE OF THE PERSON	POSTORIO		THE RESERVE OF	
(4) Unused Grant Award Calculation (Jine 4 minus line 9)												
15) If Carryover is allowed, enter line 14 areount here	000000000			201000000	100000000		acressores and	percentage and				
16) Reconciliation of Pavenue (line 5 plus line 6 minus line 13s minus line 13h plus line 13s)					16			SEAT S				

Federal Fund Balance Programs Financial Report Lireudted Actuals

rcore Jr/Sr High School for		1	1		1					BOX CO.			Fiscal Ye
MEDICAL CATALOS MUMBER MESOLINES CODE MENERO DIGICO LUCAL DISCRIPTION													
WWW.D													TOTAL
1) a. Prior Year Restricted Ending Balance	100000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000	0.0000000000000000000000000000000000000		0.000		100000000000000000000000000000000000000	The state of the s	0.0000000000000000000000000000000000000	The state of the s	1000000000	
2) s. Current Year Award b. Other Adjustments													
c. Acj Carr Year Americ (sam lines 2a A 210													
SJ Required Matching Funds/Other		50000000000000000000000000000000000000		CONTRACTOR OF STREET	DESCRIPTION OF THE PERSON NAMED IN	SHEED SHOWER	SCHOOL SECTION	ESCRIPTION OF THE PERSON NAMED IN	BERTHER TO SEE	2002	N. 10 Co.	CONTRACTOR OF THE PARTY OF THE	
4) Total Available Award (sum lines 1, 3c, 6, 3)													
REVENUES ST Cash Repaired in Current Year			Commence of the Commence of th		nanteron more	The second second				STATE OF THE PARTY	-		
S) Cash Received in Carrent Year C) Arets incl in line 5 for Prior Year Adj									-	-			
() a. Accounts Receivable () no 3c minus lines 5 & 6)													
b. Noncurrent Accounts Receivable c. Current Accounts Receivable													
(in the Taminus line 7b) (i) Contributed Matching Funds			-						· ·	· · · · · · · · · · · · · · · · · · ·		-	
9) Total Available (sans lines 5, N. 6 8)													
DEPONDE LIFES													
30) Denor Authorized Expenditures 11) Non Denor Authorized Expenditures					CONTRACTOR OF STREET			Contract of the last				DECEMBER OF THE PARTY OF THE PA	
12) Total Expenditures (sum lines 10 plus line 31)													
RESTRICTED CHOING BALANCE (a) Current Year (line 4 minus line 12)													

State Deferred Programs Financial Report Unaudito Actuals

Encore Jr/Sr High School for the Performing & Visual Arts

	2020/21	Fiscal	Yea
--	---------	--------	-----

STATE PROGRAM NAVE	AB88 - In Person Instruction											
STATE PCA NUMBER					THE RESERVE OF THE PERSON NAMED IN		-		-			
RESCURCE CODE	3522				100000000000000000000000000000000000000					-		
REVENUE OBJECT LOCAL DESCRIPTION	Mark Commence						-		PERSONAL PROPERTY.			
AWARD 1) Prior Year Carryover					and the second							TOTAL
2) a. Carrett Fear Award b. Transferability (HCLB) c. Other Adjustments	151.433											151,41
d. Adj Curr Year Award (sure lines 2s, 2b, & 3c) 8 Required Marching Funds/Other	153,433											151,432
4) Intel Analistic Securi (see line) 1.26, 8.3	151,488											151,453
REVENUES S) Revenues Deferred from Price Year G) Cash Received in Current Year	151,400											151,430
7] Contributed Matching Funds S] forus Available (sumlines S, 6, 8, 7]	151,460											151,486
EXPENDITURES	111,000		1									
9) Donor-Authorized Expenditures 10) Non-Donor-Authorized Expenditures	3068											33,615
11) Total Expenditures (jumilines 2 glas line 10)	10,619											30,615
12) Amounts included in Line 6 above for Prior Year Adjustments						00000000			**********	00100001000	DOMESTIC STREET	
13) Calculation of Deferred Reserve or A/F & A/R and s (for 8 minus line 9 physics 12)	190811											103,814
15a) Deferred Revenue 15b) Accounts Republic	190011											180,816
13c) Amounts Receivable				Name and Address of the Owner, where	Section 1							
16) Unused Grant Award Calculation (line 4 mass line 9)	390839											140,814
15)If Carryoner is allowed, enter line 33 amount here		REPORT OF THE PARTY OF THE PART		and the second		NO DESCRIPTION	instruktion de	NAME OF THE OWNER,	2210/201200	Decree of the last		
16) Resons distion of Revenue (fine Spharine 6 minus line 13a minus line 18a plus line 18a)	10,639											10,613

State Fund Balance Programs Financial Report Unaudied Actuals

STATE FROGUSAN MANE	AB86 - Expanded Learning Opportunities	AB86 - Expended Learning Restricts to Paraprofessio											
STATE PEA MOMBER		nais											1
RESOURCE CODE	N-15	7429									BEAUTION STATE	ROBERT STREET	1
REVENUE GREET	85-93	8590	SCHOOL SECTION	-		de la companya del companya de la companya del companya de la comp	SOMEON CONTRACTOR	STATE STATE OF	-	NAME OF TAXABLE PARTY.	STREET, STREET	National Control of the Control of t	4
LOCAL DESCRIPTION		BUTCH STREET,				-		R CARROLL SECTION	Secretary and the second	200000000000000000000000000000000000000		-	_
*MARO	**********	STOREST STORES		or mountains	-				-		**********	CONSTRUCTION OF THE PARTY OF TH	TOTAL
1) a. Prior Year Restricted Ending Salance 2) a. Current Year Award b. Other Adjustments	367,000	31,056									723.000		818,5
c, Adj Curr Your Award (purn lines 2s & 2b) I) Required Matching Funds/Other	207,009	31,056											318.5
() Total Available Award Journiless L. R. S. ()	287,000	31,655											318,5
NEWENCES S) Cash Received in Current Year S) Amb Inclinities S for Prior Year Adj	267,000	31,895											818,9
() a, Accounts Receivable (line 2c minus lines 5 6 6) b. Honourrent Accounts Receivable													
c. Carriers Accounts Receivable (line 7s minus line 7b)													
I) Contributed Matching Funds		SACRESCO DE LA CONTRACTOR DE LA CONTRACT	THE RESERVE	S STATE OF THE STA	E Mentioner	SE STREET, SECTION S.	NAME OF TAXABLE PARTY.	STATE OF THE PARTY	200000000000000000000000000000000000000		200000000000000000000000000000000000000	No. in contrast	-
() Total Available () om Brier 5, 7c, 6 8)	297,068	11,896											318,9
CONTROLLES CO Described and Expenditures	named alarmous			-		and the second second		-	-		NO PERSONAL PROPERTY.	and the same of	
10) Non-Derivative Expensions 12) Fotal Expenditures 13) Fotal Expenditures 14 Fotal Expenditures 15 Fotal Expenditures													

Caveats Tab

LCFF Calculator Caveats

v.22.2a 8/23/2021

Every effort was made to make the calculator as accurate as possible. However, because the calculator is based on estimates and assumptions, actual Local Control Funding Formula (LCFF) funding may differ from the amounts generated by the calculator. Moreover, due to detailed complexities that exist for a small percentage of local educational agencies (LEAs), every unique situation is not modeled in the calculator may not be useful for all LFAs

The following bullets highlight these assumptions, and some of the unique situations and known issues that could be identified.

General

The calculator is based on the LCFF statute as currently written, unless otherwise noted in these caveats. In some cases there may be differences in rounding +/- \$1.

A proration/(deficit) factor asumption has been built into the LCFF calculator. The proration factor methodology and application is subject to revision should the state choose to apply a proration factor, or other deficit factor, in the future.

The calculator reflects COLAs and if applicable proration factors as estimated by the DOF.

The calculator prepopulates certified PASE exhibit data based on Excel documents provided by the CDE. Independent verification of prefilled data should be completed. Adjustments should be made as necessary if revisions have been filed.

The Education Protection Account (EPA) proportionate share percentage is based on estimates of statewide numbers that are not yet finalized by the CDE. Therefore, the percentage will change from what is shown in the calculator through final calculation in February of the following fiscal year.

Charter School Calculations

The calculator is not designed to directly calculate budget estimates for all-charter school districts because of the unique options selected at the time the district converted. It is recommended all-charter school districts contact the CDE to determine the best method for estimating LCFF revenues.

Charter schools that are funded under different funding methodologies due to their pupil population are not included as a single scenario within the calculator. These schools are mainly those authorized by a county board of education.

The calculator is designed for a district to calculate the in lieu taxes and, as such, charter schools should contact their sponsoring authority for in lieu tax amounts to ensure accuracy.

The calculator does not take into account the following:

- -District reorganizations that include a charter school(s) newly authorized by one or more districts affected by the reorganization.
- -Charter schools that operated in the prior year but have been reauthorized by a different agency in the current year and have not been certified within the PASE system.

If either of these situations apply, we recommend working with the CDE and FCMAT to determine if the calculator can be adapted.

School District Calculations

For districts with **necessary small schools** (NSS), the calculator models different combinations of NSS and regular ADA to determine the overall maximum funding available. Districts are encouraged to independently select their funding options and evaluate the results to determine which funding method they will elect to follow.

Encore Hesperia_UA_LCFF-Calculator_09012021 Caveats - page 1 of 2

9/7/20219:29 AM

Caveats Tab

LCFF Calculator Caveats

v.22.2a 8/23/2021

The calculator does not take into account the following funding adjustments for **basic aid school districts**:

Basic Aid Choice

Basic Aid Court-Ordered Voluntary Pupil Transfer

Basic Aid Open Enrollment

Basic Aid Supplement Charter School Adjustment

The calculator does not take into account the impact of district reorganizations that have not been certified by the CDE via the PASE system. Furthermore, historical year-projections-may-not-be-accurate. We recommend working with your county office, the CDE and FCMAT to adapt the calculator, if possible.

Encore Hesperia_UA_LCFF-Calculator_09012021 Caveats - page 2 of 2

9/7/20219:29 AM

LCFF Calculator Navigation

Pre-populated Data Details:

Versions 22.2 of the LCFF Calculator has been updated to prepopulate with LEA-specific data as certified by the CDE 2020–21 Second Principal Apportionment (P-2) and includes 2019-20 Annual R1 and 2018-19 Annual R3 data certifications.

Structure:

- 1 The LCFF Calculator structure has been built to maintain a standardized eight-year structure that includes two historical years, one current year and five projection years. Because 2018-19 certified data will not be finalized until the Annual R3 cycle (June 2022), and calculations for this fiscal year are based on PASE exhibits that were phased out by the CDE beginning in 2019-20, the calculator currently includes nine years (3 historical, one current and five projection years). The 2018-19 fiscal year will be removed in the 2022-23 P1 data certification cycle (to be released in April/May 2022), creating an 8 year structure.
- The Data Entry tab was designed to cluster data entry sections by projection type (charter school or school district). Charter school data entry sections are intentionally placed at the top of the page due to the limited amount of data required to complete a projection.
- The workbook contains conditional formatting to guide users through data entry. Once a projection type is identified and all basic questions are answered, only the highlighted sections require data entry; all remaining sections not applicable to the projection will remain grayed out. No data should be entered in sections that are not highlighted.

School District Projection	Data Entry Sections
Charter School Projection	Data Entry Sections
Projection Type Not Identified	

4 A separate calculation must be prepared for each LEA, either district or charter school

Data entry cells: prepopulated with the most current certified data; all data entry cells are unlocked for user edit. Prepopulated data cannot be restored after user override.

Tab Navigation Key:

Information tabs: provide important projection information and should be reviewed with each update.

Nata Entry tab: single data entry tab for ALL LCFF calculations. Sections to be completed are identified through highlighting upon entry of CDS code and respanses to required questions.

Primary calculation results tabs: provide calculations and results summaries only. No data is entered on these tabs.

Secondary support calculation tabs: provide details of supporting calculations for components that do not apply to all LEA calculations. No data is entered on these tabs.

User editable tabs: preformatted graphs and blank worksheet tabs.

Instructions:

1 Review Caveats: Important details that may affect LEA calculations are noted in this tab. This tab should be reviewed with each update.

Instructions - page 1 of 2

Encore Hesperia_UA_LCFF-Calculator_09012021

8/23/2021 LCFF Calculator Navigation

Data Entry tab: Data for all calculation types is entered into the Data Entry tab.

-Start a calculation by entering the five-digit code for a school district's or seven-digit code for a charter school's calculations. Once the LEA code is entered, the LEA type (district or charter) will be identified and the applicable data entry sections will be highlighted for completion.

New charter schools that do not yet have a CDS code should select "Yes" from the drop-down list following the question below the CDS code box

Section (1) Universal Assumptions: Prepopulated assumptions are based on the most current data released by the Department of Finance and the California Department of Education. Users may revise assumptions to prepare alternative

funding scenarios

Section (2) Charter School Data Elements Required to Calculate the LCFF: Enter charter school data elements in this section of the Data Entry tab ONLY: all other sections will be grayed out

Section (3) School District Data Elements Required to Calculate the LCFF: Enter school district data elements in this section of the Data Entry tab ONLY; all other sections will be grayed out. School districts section (5) School District In-Lieu of Property Tax Calculation for Charter Schools. School districts that have necessary small schools should answer "YES" to the applicable question in this section, then that are the sponsoring LEA for a charter school or are otherwise required to transfer property taxes to a charter school should answer "YES" to the applicable question in this section, then complete complete section (4) Necessary Small Schools ADA

Section (4) Necessary Small Schools ADA: School districts that have necessary small schools must complete section (4) on the Data Entry tab. Prior year data must be entered for each of including historical years, even when the school is funded under LCFF

NSS Supporting Calculations: details related to NSS funding determination are located in the NSS Calculation tabs

Section (5) In-Lieu of Property Tax Calculation for Charter Schools: School districts required to transfer In-lieu taxes to charter schools should select "Yes" from the drop-down list in section (3), then complete either section (a) or (b)

to support basic aid district calculations, which require charter school ADA to be entered by grade span. Non basic aid districts can enter the total charter school ADA for each school in Section (b): To be completed by districts that follow the traditional allocation of funding for in-lieu tax transfers. Enter ADA for each charter school separately. The tool has been designed Carefully review and follow the instructions located in the In-lieu tax section. any single grade span, it is not necessary to enter ADA by grade span.

-In-Lieu of Property Taxes Results: The supporting calculations and in-lieu of property tax transfer amounts for each charter school are located in the District In-Lieu Taxes tab.

- Review LCFF Calculation and EPA Results: Detailed calculations and results can be viewed on the Calculator, EPA and Summary tabs. No data entry is required on these tabs
- Supporting Calculations: details related to NSS funding determination and in-lieu tax transfer amounts for each charter school are located in the NSS Calculation and District In-Lieu Taxes tabs.

Resources:

FCMAT LCFF help desk and calculator updates:

CDE PASE exhibits

CDE Funding Rates and Information:

CDE Exhibit Guide

www.cde.ca.gov/fg/aa/pa/exhibitguides.asp

www.fcmat.org/lcff

www.cde.ca.gov/fg/aa/pa/exhibitguides, asp

www.cde.ca.gov/fg/aa/pa/lcffcola.asp

026-27

20.00% 65.00% 331,336

958

3-yr rolling percentage

3-yr rolling percentage 54.32% 54.32%

3-yr rolling percentage 54.32% 55.94%

3-yr rolling percentage 54.31% 57.84%

3-yr rolling percentage 58.82% 60.01%

465

465

465

465

465

570 466

609

6-12, 6-22, 6-3.2 Unduplicated Pupil Count (second prior year)

Unduplicated Pupil Count (first prior year)

8-11, 8-21, 8-31 8-1, 8-2, 8-3

Unduplicated Pupil Count

Single Year Unduplicated Pupil Percentage Unduplicated Pupil Percentage (%)

3

54.32%

Encore Hesperia_UA_LCFF-Calculator_09012021 Data Entry - page 1 of 14

LEFT CALCULATOR									1
116707 S digit Dist	S digit District code or 7 digit School code (from the CDS code)		LEA:	Encore Jr./Sr. Hig	h School for the P	LEA: Encore Jr./Sr. High School for the Performing and Visual Arts	sual Arts		
NEW CHARTER? Is this calcu	is this calculation for a new charter school? (select from drop down list)		Projection Title:	Encore 2020-21 L	Inaudited Actuals	Projection Title: Encore 2020-21 Unaudited Actuals & 2021-22 Budget update	t update		
Charter Projection Type	Туре		Created by:	Paul Khoury					
			Email:	paul.khoury@charteradmin.com	arteradmin.com				
8/31/2021 Projection Date	Date		Phone:	Phone: 916-649-6461 ext. 145	t. 145				
		PY2	PY1	ζ	CV1	CV2	CY3	CY4	11
Encore Jr./Sr. High School for the P.	Encore Jr./Sr. High School for the Performing and Visual Arts (116707)	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	
(1) UNIVERSAL ASSUMPTIONS									
Supplemental Grant %		20,00%	20.00%	20.00%	20.00%	20.00%	20.00%	20.00%	
Concentration Grant (>55% population)		80.00%	50.00%	65.00%	%00°59	900:59	800759	820039	
Statutory COLA & Augmentation/Suspension (prefilled as calculated by the Department of Finance, DOF)	an Ostj	3.26%	0.00%	5.07%	2.48%	3.11%	3.54%	%00'0	DIV.
Statutory COLA		3.26%	2.31%	1.70%	2.48%	3.11%	3.54%		
Augmentation/(COLA Suspension)		%00.0	-2.31%	3.37%	0.00%	0.00%	0.00%		
Base Grant Proration Factor		0.00%	%00'0	0.00%	0.00%	0.00%	0.00%		
Add-on, ERT & MSA Proration Factor		%00'0	9600'0	0.00%	0.00%	0.00%	%00'0		392
EPA Entitlement as % of statewide adjusted Revenue Limit (Annual)	ted Revenue Limit (Annual)	16.13801139%	70.06785065%	70.07%	70.07%	70.07%	70.07%		
EPA Entitlement as % of statewide adjusted Revenue Limit (P-2)	ted Revenue Limit (P-2)	16.08698870%	70.06785065%	20.07%	70.07%	70.07%	70.07%		1
Local EPA Accrual			,	•		·		\$,
Local EPA Accrual - Prior Year									5555
(2) CHARTER SCHOOL DATA ELEMENTS REQUIRED TO CALCULA	IENTS REQUIRED TO CALCULATE THE LCFF								1000
NEW CHARTER SCHOOLS		New Char	New Charter School Name:						
		Year that	Year that charter starts operation (select from drop down list).	ation (select from	n drop down list)	2021-22			
(a) TRANSFER OF IN-LIEU PROPERTY TAX	x	Note: Charter sch	Note: Charter schools should contact sponsoring district(s) for in-lieu estimate	ct sponsoring dis	trict(s) for in-lieu	estimate			
H4 F-6 / F-7 In-Lieu of Property Tax		332,505	331,336	331,336	331,336	331,336	331,336	331,336	336
(b) UNDUPLICATED PUPIL PERCENTAGE (UPP)	(UPP)								
A-1.1, A-22, A-3.2 Enrollment (second prior year)	arl	1,022	1,017						
A-1.1, A-2.1, A-1.1 Enrollment (first prior year)		1,017	696						
A-1, A-2, A-3 Enrollment		696	828	856	856	856	856	80	928

4	ξ
8	è
9	è
S	
Š	
č	š
ε	d
c	ť

Order	enter the highest disr				
The first for tends place and place	73.94%	the same of the same			
Unduplicated Pupil Percentage (%) Unduplicated Pupil Percentage (%) Unduplicated Pupil Percentage (Supplemental Grant Unduplicated Pupil Percentage (Supplemental Grant Unduplicated Pupil Percentage (Supplemental Grant FPZ Data - Nate Character School ADA is always funded on Current Year Grades 4-6 Grades 7-8 Grades 4-6 Grades 7-8 Grades 7-8 Grades 1K-3 SUBTORIA LAA RATIO. ADA to Enrollment FATIO. ADA to Enrollment F	73.94%	TICL UPP OF BILLIOCE	stions.		
Unduplicated Pupil Percentage: Supplemental Grant Unduplicated Pupil Percentage: Supplemental Grant Unduplicated Pupil Percentage: Concentration Grant Unduplicated Pupil Percentage: Concent Page Grades Abit VaTIENDANCE (ADA) Grades Abit VaTIENDANCE (ADA) Grades 4-6 Grades 4-6 Grades 4-7-8 FATIO: ADA to be reconlinent NIECE INTROMETION TO ADA to be adoptoment for Page 27 FATIO: ADA to be adoptoment film Ps.) Include adoptoment film Ps.) Include adoptoment film Ps.) Include adoptoment film Ps.) Include adoptoment film Ps.) Includes adoptoment film Ps. Str. Str. Str. Str. Str. Str. Str. Str	20000	73.94%	73.94%	73.94%	73.94%
Unduplicated Pupil Percentage: Concentration Grant AVERAGE DALLY ATTENDANCE (ADD) Percentage: Concentration Grant AVERAGE DALLY ATTENDANCE (ADD) Crades AF 6 Crades TK 3 Cr	54.32%	54.32%	54.32%	54.32%	54.32%
AVERAGE DAILY ATTENDANCE (ADA)	54.32%	54.32%	54.32%	54.32%	54.32%
Grades TK3 Grades FK3 FRATIO: ADA to Enrollment Grades FK3 FRATIO: ADA to Enrollment Organization of Enrollment Internal State Add Adjustments for audit penalties and spacial legislation. Adjustments egative. Nixcellaneous Adjustments Time FS1, aptures adjustments for audit penalties and spacial legislation. Adjustments egative. Nixcellaneous Adjustments Grades FK3 FK3 GRADE SPAN ADJUSTMENT FUNDING DETERMINATION INDIA your district meet the requirements of funding? FK3 GRADE SPAN ADJUSTMENT FUNDING DETERMINATION INDIA your district meet the requirements of funding? FK3 GRADE SPAN ADJUSTMENT FUNDING DETERMINATION INDIA YOUR district meet the requirements of funding? FRATIO: ADJUSTMENTS FRATIO					
Grades TK.3 Grades TK.3 Grades TK.3 Grades 4-6 Grades 7-8 Grades 9-12 SUBTOTAL ADA INCIDIAR LET CFF ADJUSTMENTS INCIDIAR CFF ADJUSTMENTS IN					
Grades 4-6 Grades 7-8 Grades 7-8 Grades 7-8 Grades 9-12 SUBTOTAL ADA RATIO: ADA to Enrollment Inches Less in-Leu transfer Inches Local Revenue Less in-Leu transfer Less in-Leu tran					
Grades 9-12 SUBTOTAL ADA RATIO. ADA to Enrollment OTHER LCEF ADJUSTMENTS Minimum State Aid Adjustments for audit penalties and special legislation. Adjustments egative. Minimum State Aid Adjustments NO IK-3 GRADE SPAN ADJUSTMENT FUNDING DETERMINATION DId your district meet the requirements of funding? FEETING SPAN ADJUSTMENT FUNDING DETERMINATION NESS Estimated Property Taxes (excluding RDA) R-3 GRADE SPAN ADJUSTMENTS Redevelopment Agency Local Revenue Less In—Lieu transfer Total Local Revenue Miscellaneous Adjustments Air Estimated Property Taxes (excluding RDA) R-3 GRADE SPAN ADJUSTMENTS Air Miscellaneous Adjustments Miscellaneous Adjustments Miscellaneous Adjustments Miscellaneous Adjustments Air Estimated Property Taxes (excluding RDA) R-3 GRADE REVENUE Air Miscellaneous Adjustments Miscellaneous Adjustments Miscellaneous Adjustments Miscellaneous Adjustments Minimum State Aid Adjustmen					
SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SALDISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENT TAXES SCHOOL DISTRICT DATA ELEMENT SCHOOL DATA ELEMENT SCHOOL DATA ELEMENT SCHOOL DATA ELEMENT SCHOOL DATA ELEMENT SCHOO	260.40	260.40	260.40	260.40	260.40
SUBTOTAL ADA RATIO: ADA to Enrollment OTHER LCFF ADJUSTMENTS FATIO: ADA to Enrollment OTHER LCFF ADJUSTMENTS FRATIO: ADA to Enrollment OTHER LCFF ADJUSTMENTS FRATIO: ADA to Enrollments for audit penalties and special legislation. Adjustments can bus. Miscellaneous Adjustments Miscellaneous Adjustments Minimum State Aid Adjustments Minimum State Aid Adjustments Minimum State Aid Adjustments NO INSTANCE DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF INDIA SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF NO NO SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF NO SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS CALCULATE THE LCFF NO SCHOOL DISTRICT DATA ELEMENTS CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS CALCULATE THE LCFF NO SCHOOL DISTRICT DATA ELEMENTS CALCULATE THE LCFF NO SCHOOL DISTRICT DATA ELEMENTS CALCULATE THE LCFF NO NO SCHOOL DISTRICT DATA ELEMENTS CALCULATE THE LCFF NO NO NO NO NO NO NO NO NO	535.68	535.68	535.68	535.68	535.68
PRATIO: ADD to Enrollment	796.08	796.08	796.08	796.08	796.08
OTHER LCFF ADJUSTIMENTS OTHER LCFF ADJUSTIMENTS OTHER LCFF ADJUSTIMENTS	0.93	0.93	0.93	0.93	0.93
SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF S					
Miscellaneous Adjustments Sacho Adjustment					
SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF NO No No No No No No No					
SCHOOL DISTRICT DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF NO					
K-3 GRADE SPAN ADJUSTMENT FUNDING DETERMINATION Did your district meet the requirements of funding? PROPERTY TAXES A-E Estimated Property Taxes (excluding RDA) Sedevelopment Agency Local Revenue S - S S Total Local Revenue S - S Total Local Revenue S - S Minimum State Adjustments for special legislation, instructional time penalities, and class size penalities exhibit. Adjustments Miscellaneous Adjustments S - S Minimum State Ald Adjustments S - S S - S Minimum State Ald Adjustments S - S - S S - S Minimum State Ald Adjustments S - S - S - S Minimum State Ald Adjustments S - S - S - S Minimum State Ald Adjustments S - S - S - S - S Minimum State Ald Adjustments S - S - S - S - S - S Minimum State Ald Adjustments S - S - S - S - S - S - S - S Minimum State Ald Adjustments S - S - S - S - S - S - S - S - S - S		30	33		
NES GRADE SPAN ADJUSTMENT FUNDING DETERMINATION Did your district meet the requirements of funding? All Estimated Property Taxes Redevelopment Agency Local Revenue Less in-Lieu transfer Less in-Lieu transfer Less in-Lieu transfer COTHER LCFF ADJUSTMENTS Total Local Revenue Miscellaneous Adjustments Miscellaneous Adjustments Miscellaneous Adjustments Miscellaneous Adjustments Miscellaneous Adjustments Minimum State Aid Adjustments	er in-lieu taxes to a	s charter school?			
Did your district meet the requirements of funding? AE Estimated Property Taxes (excluding RDA) Redevelopment Agency Local Revenue Less In-Lieu transfer Less In-Lieu transfer Total Local Revenue S - \$ - \$ - \$ - \$ Total Local Revenue OTHER LCFF ADJUSTIMENTS Minimum State Ald Adjustments Miscellaneous Adjustments Miscellaneous Adjustments Minimum State Ald Adjustments OUNDUPLICATED PUPIL PERCENTAGE YES - \$ - \$ - \$ - \$ - \$ S - \$ - \$ - \$ - \$ Miscellaneous Adjustments Minimum State Ald Adjustments Minimum State Ald Adjustments OUNDUPLICATED PUPIL PERCENTAGE					
PROPERTY TAXES AE Estimated Property Taxes (excluding RDA) Redevelopment Agency Local Revenue Less In-Lieu transfer Total Local Revenue OTHER LCFF ADJUSTMENTS Miscellaneous Adjustments Miscellaneous Adjustments Miscellaneous Adjustments Miscellaneous Adjustments Miscellaneous Adjustments Minimum State Ald Adjustments William State Ald Adjustments	YES	YES	YES	YES	YES
Redevelopment Agency Local Revenue S - S - S - Redevelopment Agency Local Revenue S - S - S - Less In-Lieu transfer S - S - S - S - Total Local Revenue S - S - S - S - S - OTHER LCFF ADJUSTMENTS Special legislation, instructional time penalties, and class size penalties populated from the adjustments can be positive or negative. Minimum State Aid Adjustments Miscellaneous Adjustments S - S - S - OUNDUPLICATED PUBIL PERCENTAGE S - S - S - OUNDUPLICATED PUBIL PERCENTAGE S - S - S - S - OUNDUPLICATED PUBIL PERCENTAGE S - S - S - S - S - OUNDUPLICATED PUBIL PERCENTAGE S -	E.S.	48.92.02.02.02			
Redevelopment Agency Local Revenue S - S - S - Less In-Lieu transfer					
				. \$	\$
POTHER LCFF ADJUSTMENTS Pplicable, enter adjustments for special legislation, instructional time penalties, and class size penalties populated frostlites exhibit. Adjustments can be positive or negative. Miscellaneous Adjustments Minimum State Aid Adjustments UNDUPLICATED PUPIL PERCENTAGE		. \$. \$	\$
Policable, enter adjustments for special legislation, instructional time penalties, and class size penalties populated frosalties exhibit. Adjustments can be positive or negative. Miscellaneous Adjustments Minimum State Aid Adjustments UNDUPLICATED PUPIL PERCENTAGE					
Miscellaneous Adjustments Minimum State Aid Adjustments \$. \$.					
Minimum State Aid Adjustments PUICATED PUPIL PERCENTAGE					
) UNDUPLICATED PUPIL PERCENTAGE					
A-1.2/A-3.2 District Enrollment (second prior year)					
A-1.1/A-3.1 District Enrollment (first prior year)					
N-1/A-3 District Enrollment					
A-2.2/A-4.2 COE Enrollment (second prior year)					
#211/441 COE Enrollment (first prior year)					

0.00% 0.00% 0.00%

0.00%

Data Entry - page 3 of 14 Encore Hesperia_UA_LCFF-Calculator_09012021 3-yr rolling percentage 2026-27 0.00% 0.00% 9,0000 0.00% 3-yr rolling percentage 2025-26 0.00% 0.00% 0.00% 3-yr rolling percentage 2024-25 NEED of the standards. Report the prior students in the current year field, using the grade span the students were enrolled in during the prior year. 0.00% 0.00% 0.00% 0.00% 3-yr rolling percentage 2023-24 0.00% 0.00% 0.00% 0.00% 3-yr rolling percentage 2022-23 0.00% 0.00% 0.00% 0.00% 3-yr rolling percentage 2021-22 0.00% 0.00% 0.00% 3-yr rolling percentage 2020-21 0.00% 0.00% 0.00% 0,00% 3-yr rolling percentage 2019-20 inter ADA by grade span. The calculator will determine the greater of current or prior year ADA (hold harmless) for each fation Nonpublic School, NPS-Licensed Children Institutions, Community Day School: (Annual) County Operated Programs, e.g. Community School, Special Ed: (P-2 / Annual) Encore Jr./Sr. High School for the Performing and Visual Arts (116707) Current Year ADA: (P-2, Annual for Special Day Class Extended Year) ADA transfer: Student from District to Charter (cross fiscal year) f applicable, enter prior year ADA for students transferring to or from district spor (1) PRIOR YEAR GUARANTEE ADJUSTMENT FOR CHARTER SHIFT District Unduplicated Pupil Count (second prior year) District Unduplicated Pupil Count (first prior year) COE Unduplicated Pupil Count (second prior year) (Court Ordered, Voluntary Tfr. & Open Enrollment) District Basic Aid ADA funded outside of the LCFF COE Unduplicated Pupil Count (first prior year) Single Year Unduplicated Pupil Percentage Unduplicated Pupil Percentage (%) District Unduplicated Pupil Count RATIO: District ADA-to-Enrollment Total Unduplicated Pupil Count COE Unduplicated Pupil Count e) AVERAGE DAILY ATTENDANCE (ADA) RATIO: County ADA-to-Enr COUNTY TOTAL DISTRICT TOTAL Total Enrollmen COE Enrollment Grades TK-3 Grades TK-3 Grades 9-12 Grades TK-3 Grades 9-12 Grades TK-3 Grades 9-12 Grades 7-8 Grades 7-8 Grades 4-6 Grades 7-8 Grades 4-6 Grades 4-6 97720219:29 AM 111/831 8.2.2 / 8.4.2 8-2.1 / 8-4.1 81/83 4.2/4.4 -1, 0-17 -2, 0-18 91.0 (5) 4, 0.20 7, E-12 8, E-13 8-2/8-4 9. E-14 8-1,0-6 52.0-7 8.0 E 4,0.9 6, E-11

Darla Entry Tab

Encore Hesperia_UA_LCFF-Calculator_09012021 Data Entry - page 4 of 14

Onto Is the year MSS st. School Codes: Chighte Eligible	Encore Jr./	Encore Jr./Sr. High School for the Performing and Visual Arts (116707)	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
STATES S	7-0									
Contact No.		Grades 4-6								
Contact 7-2 Contact 7-2 Contact 1-2	A-8	Grades 7-8								
Monther of FIT Content Year 72 Abb. Con	A-9	Grades 9-12								
Contract Total Cont			,	,						
Order 4-6		ADA transfer: Student from Charter to District (cross fiscal year)								
Order 9-2	A-11	Grades TK-3	,							
NEESSARY SMALE SHOOLS ADA.	A-12	Grades 4-6	,							
State Stat	A-13	Grades 7-8								
NECESSARY SMALL SCHOOLS ADA	A-14	Grades 9-12								
NECESSARY SMALL SCHOOLS ADA NECESSARY SMALL SCHOOLS ADA Necessary small close) in the rear NSS id.].
NECESSARY SMALL SCHOOLS ADA Contract Year P2 ADA: Grades Tv3 Grades tv4 Grades Tv3 Grades Tv3 Grades tv4 Gra		Difference (if diff. < 0, no adj, to PY ADA)								
Note that be displayed for acts before the behinded as a necessary small chool the year NSS 64. Note that be displayed for acts below the conditional behinded as a necessary small chool the year NSS 64. Note that below the conditional behinded as a necessary small chool the year NSS 64. Note that below the conditional behinded as a necessary small chool that year NSS 64. Note that below the conditional behinded as a necessary small chool that year NSS 64. Note that below the conditional behinded as a necessary small chool that year NSS 64. Note that below the conditional behinded as a necessary small chool that year NSS 64. Note that below the conditional behinded as a necessary small chool that have noted as a necessary small cho	(4) NECES	SARY SMALL SCHOOLS ADA						60		
Current Year P2 Abb. Grades P4 G	Enter current as	nd prior year ADA for each school that is eligible to be funded as a necessary small school in the year NSS fe								
Current Year P2 Abb. Gordes TK-3 Current Year P2 Abb. Gordes TK-3 Current Year P2 Abb. Gordes P3-12 Current Year P2 Abb. Gordes P3-12 Cordes P3-12 Cord	1 NSS #1								School Code:	25.00
State of the first of the fir	A-1									
State of the first first content of the first first content of the first first content of the first content of the first filst content of the filst conten	A-2	Grades 4-6	•							
TOTAL TOTA	A-3	Grades 7-8	,							
State State of Stat	1-9	Grades 9-12	,							
Select funding method: CFF CFF		TOTAL					,			
Filippide Current Year P2 ADA: Grades TK-3 Current Year P2 ADA: Curren	A.S. 8.2	Number of FTE								
Type of school Type		Is this school eligible for NSS funding?	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible
Select funding option calculated is: Select funding method: CGF		Type of school	Not NSS	Not NSS	Not NSS	Not NSS				
NSS #2 Current Year P2 ADA: Circle Circl		Best funding option calculated is:	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
Note that Year P2 AbA: Grades TK-3 School Code: School Cod		Select funding method:	LCFF	LCFF	LCFF	LCFF	34 37 1	LCFF	LCFF	LCFF
Current Vear P2 ADA: Grades FK-3	2 NSS #2					ŠĮ.		100	School Code:	
Caractes 9-12	4.1									
Single Strate	A.2	Grades 4-6								
Select funding method: Current Year P2 AbA: Grades 9-12 Current Year P2 AbA:	A-3	Grades 7-8								
Number of FIE State Eligible Eligibl	8-1	Grades 9-12								
Number of FTE States of FTE States of Standing? States of Standing? States of Standing? States of Standing option calculated Is: Select funding option calculated Is: Select funding pertod: LCFF		TOTAL								
Statis school eligible for NSS funding? Eligible	A-5, 8-2	Number of FTE								
Type of school Type of school Not NSS Not NSS </td <th></th> <th>is this school eligible for NSS funding?</th> <td>Eligible</td> <td>Eligible</td> <td>Eligible</td> <td>Eligible</td> <td>Eligible</td> <td>Eligible</td> <td>Eligible</td> <td>Eligible</td>		is this school eligible for NSS funding?	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible
NSS #3 Current Year P2 ADA: Grades TK-3 CFF CF		Type of school	Not NSS	Not NSS	Not NSS	Not NSS				
NSS #3 Current Year P2 ADA: Grades TK-3 Current Year P2 ADA: Grades 4-6 Grades 9-12 TOTAL		Best funding option calculated Is:	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
NSS #3 Current Year P2 ADA: Grades TK-3 Current Year P2 ADA: Grades 4-6 Grades 4-6 Grades 7-8 Grades 9-12 TOTAL		Select funding method:	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
Current Year P2 ADA: Grades 4-6 Grades 4-6 Grades 7-8 Grades 9-12 TOTAL									School Code:	
Grades 4-6 Grades 7-8 Grades 9-12 TOTAL	A-1									
Grades 7-8 Grades 9-12 TOTAL	A-2	Grades 4-6		,						
	A-3	Grades 7-8								
	6.1	Grades 9-12								
	THE REST OF	TOTAL								

Data Entry Tab

9/7/20219:29 AM

Table color included by the following color co	City	-	· · · · · · · · · · · · · · · · · · ·	Testing Manhabated Application			C7-7707	£7.67.64	C7-4-707	97-5707	77-0707
Transfer of the finisher of	Eligible	A-5, B-2	Number of FTE								
Part of Inching methods:	LCFF		is this school eligible for NSS funding?	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible
Sets funding method: 1 Circle	LCFF	V.	Type of school	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not N
Statest funding method: Circle 12.5 Ci	Light Ligh		Best funding option calculated is:	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF	LOFF
Content Year P 200	School Code: Cligible Eligible Eligi		Select funding method:	LOFF	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
Current Year P2 ADA: Grades 1743 Crades 4.6 Crades 1.7	Eligible	4 NSS #4								School Code:	
Contacts 4-6	CEF										
Condete 9-12 Cond	Cigible Eligible		Grades 4-6								
Number of FIE	Eligible		Grades 7-8								
Number of FE Fight	Eligible		Grades 9-12								
Number of FIE	Eligible		TOTAL								
Comment Pear Pay Aux Synading 2 Citigative Citigati	Cirp	A 5, B 2	Number of FTE								
Type of school	Not NSS		Is this school eligible for NSS funding?	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligibl
Select funding method: LCFF LCF	LCFF		Type of school	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not N
Select funding method: 1,CFF 1,C	Light Light Light Light Light Light School Code: S		Best funding option calculated is:	LOFF	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
Current Year P2 ADA:	School Code: Eligible Eligibl		Select funding method:	LOFF	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
Current Year P2 ADA: Grades 1K.3	Eligible Eli	NSS #5				10000				School Code:	
Condess 4-6	Eligible Eli										
Crades 9-12 TOTAL	Eligible ILCFF LCFF LCFF LCFF LCFF LCFF LCFF LCF		Grades 4-6								
Number of FIE Stable School eligible for MSS funding? TOTAL Number of FIE Stable School eligible for MSS funding? Type of school Best funding option calculated is: Select funding method: LCFF LCF	Eligible ICFF LCFF LCFF LCFF LCFF LCFF LCFF LCFF		Grades 7-8								
Number of FTE Is this school eligible for MSS funding? Type of school eligible for MSS funding? Type of school eligible for MSS funding? Type of school eligible for MSS funding option calculated is: Select funding method: LCFF	Eligible CFF LCFF LCFF LCFF LCFF LCFF LCFF LCFF		Grades 9-12		,						
Number of FIE Is this school eligible for NSS funding? Type of school eligible for NSS funding? Type of school eligible for NSS funding? Type of school eligible for NSS funding method: LCFF LCFF LCFF LCFF LCFF LCFF LCFF LCF	Eligible Eli		TOTAL								
For NSS funding? For NSS funding? For NSS funding? For NSS funding? For NSS funding Eligible Eligi	Eligible	2	Number of FTE								
Not NSS Not NSS Not NSS Not NSS Not NSS Not NSS	Not NSS Not NSS Not NSS Not NSS Not NSS LCFF LCFF LCFF LCFF LCFF		Is this school eligible for NSS funding?	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible	Eligible
LCFF	LCFF LCFF LCFF LCFF LCFF LCFF LCFF LCFF LCFF LCFF LCFF L 1 ICFF LCFF LCFF LCFF L 1 ICFF LCFF LCFF LCFF LCFF L 1 ICFF LCFF LCFF LCFF LCFF LCFF L 1 ICFF LCFF LCFF LCFF LCFF LCFF L 1 ICFF LCFF LCFF LCFF LCFF LCFF LCFF L 1 ICFF LCFF LCFF		Type of school	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	Not NS
d: X. CALCULATION FOR CHARTER SCHOOLS X. CALCULATION FOR CHARTER SCHOOLS An example of property tax results with a locally determined calculation. 1	LCFF LCFF LCFF LCFF LCFF LCFF LCFF LCFF		Best funding option calculated is:	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF	LOFF
X CALCULATION FOR CHARTER SCHOOLS Illated in-lieu of property tax results with a locally determined calculation. sted number '1' from the box located to the right total In-lieu property taxes	IN-LIEU OF PROPERTY TAX CALCULATION FOR CHARTER SCHOOLS ALTERNATIVE CALCULATION TOOL 1. Clear the prepapulated in-lieu of property tax results with a locally determined calculation. 2. Local calculation of total in-lieu property taxes 2. Local calculation of total in-lieu property taxes 4. Clear the prepapulated number '1' from the box located to the right 2. Local calculation of total in-lieu property taxes 1. Clear the prepapulated number of total in-lieu property taxes 2. Local calculation of total in-lieu property taxes 3. Local calculation of total in-lieu property taxes 4. Clear the prepapulated number of total in-lieu property taxes based to bring ristrict in-Lieu Taxes tabb) 4. Clear the prepapulated in-lieu property taxes based on grade sio reduce data antry, non-basic aid districts can enter the total ADA for each year into a single grade span.		Select funding method:	LCFF	LCFF	LCFF	LCFF	LOFF	LCFF	LCFF	LCFF
ulated in-lieu of property tax results with a locally determined calculation. sted number '1' from the box located to the right total in-lieu property taxes	AITERNATIVE CALCULATION TOOL 1. Clear the prepapulated in-lieu of property tax results with a locally determined calculation. 2. Local calculation of <u>total</u> in-lieu property taxes 2. Local calculation of <u>total</u> in-lieu property taxes AND ED TAX CALCULATION BY CHARTER SCHOOL (Note: Charters MUST be numbered to bring ristrict in-Lieu Taxes tab) the name and ADA for each charter school. Basic Aid districts are required to transfer in-lieu taxes based on grade s'or reduce data entry, non-basic aid districts can enter the total ADA for each year into a single grade span.	IN-LI	EU OF PROPERTY TAX CALCULATION FOR CHARTER SCHOOLS								
	1. Clear the prepopulated number '1' from the box located to the right 2. Local calculation of total in-lieu property taxes 1. Clear the prepopulated number '1' from the box located to the right 2. Local calculation of total in-lieu property taxes 1. Clear the prepopulated number '1' from the box located to the right 2. Local calculation of total in-lieu property taxes 3. Local calculation BY CHARTER SCHOOL (Note: Charters MUST be numbered to bring ristrict in-Lieu Taxes tab) 3. Local calculation BY CHARTER SCHOOL (Note: Charters MUST be numbered to bring ristrict in-Lieu Taxes tab) 4. Clear the prepopulated number of transfer in-lieu taxes based on grade sign ristricts can enter the total ADA for each year into a single grade span.	ALTER	NATIVE CALCULATION TOOL								
	1. Clear the prepopulated number '1' from the box located to the right 2. Local calculation of <u>total</u> in-lieu property taxes 2. Local calculation of <u>total</u> in-lieu property taxes IN-LEU TAX CALCULATION BY CHARTER SCHOOL (Note: Charters MUST be numbered to bring ristrict in-Lieu Taxes tab) the name and ADA for each charter school. Basic Ald districts are required to transfer in-lieu taxes based on grade s'or reduce data entry, non-basic aid districts can enter the total ADA for each year into a single grade span.	use this	section to override the calculated in-lieu of property tax results with a locally determined calculatis	on.							
2. Local calculation of <u>total</u> in-lieu property taxes	2. Local calculation of <u>total</u> In-lieu property taxes IN-LEU TAX CALCULATION BY CHARTER SCHOOL (Note: Charters MUST be numbered to bring ristrict in-Lieu Taxes tab) the name and ADA for each charter school. Basic Aid districts are required to transfer in-lieu taxes based on grade s ² or educe data entry, non-basic aid districts can enter the total ADA for each year into a single grade span.		1. Clear the prepopulated number '1' from the box located to the right	1							
	IN-LIEU TAX CALCULATION BY CHARTER SCHOOL (Note: Charters MUST be numbered to bring ristrict in-Lieu Taxes tab) the name and ADA for each charter school. Basic Aid districts are required to transfer in-lieu taxes based on grade s'o reduce data entry, non-basic aid districts can enter the total ADA for each year into a single grade span.		2. Local calculation of <u>total</u> in-lieu property taxes								
		the na	me and ADA for each charter school. Basic Ald districts are required to transfer in-lieu taxes based o	n grade s'o reduce data antry	, non-basic aid dist	ricts can enter the t	total ADA for each y	ear into a single gra	ide span.		
the name and ADA for each charter school. Basic Aid districts are required to transfer in-lieu taxes based on grade s'o reduce data entry, non-basic aid districts can enter the total ADA for each year into a single grade span. 1 Charter Name			Charter ADA by grade span								
Enter the name and ADA for each charter school. Basic Alid districts are required to transfer in-liku taxes based on grade s'o reduce data entry, non-basic aid districts can enter the total ADA for each year into a single grade span. 1 Charter Name Charter ADA by grade span	Charter ADA by grade span		Grades K-3								
the name and ADA for each charter school. Basic Aid districts are required to transfer in-lieu taxes based on grade s'o reduce data entry, non-basic aid districts can enter the total ADA for each year into a single grade span. 1 Charter Name Charter ADA by grade span Grades K-3	Charter ADA by grade span Grades K-3		Grades 4-6								
the name and ADA for each charter school. Basic Aid districts are required to transfer in-lieu taxes based on grade s´o reduce data entry, non-basic aid districts can enter the total ADA for each year into a single grade span. 1 Charter ADA by grade span Grades K-3 Grades K-3 Grades 4-6	Charter ADA by grade span Grades K-3 Grades 4-6		Grades 7-8								
the name and ADA for each charter school. Basic Aid districts are required to transfer in-lieu taxes based on grade sio reduce data entry, non-basic aid districts can enter the total ADA for each year into a single grade span. Charter ADA by grade span Grades K-3 Grades 4-6 Grades 7-8	Charter ADA by grade span Grades K-3 Grades 4-6 Grades 7-8										

		TOTAL CONTRACTOR OF THE PARTY O				
	Grades 9-12					
95	Total ADA					
2	Charter Name					
	Charter ADA by grade span					
	Grades K-3					
	Grades 4-6					
	Grades 7-8					
	Grades 9-12					
	Total ADA					
m	Charter Name					
	Charter ADA by grade span					
	Grades K-3					
	Grades 4-6					
	Grades 7-8					
	Grades 9-12					
	Total ADA					
4	Charter Name					
	Charter ADA by grade span					
	Grades K-3					
	Grades 4-6					
	Grades 7-8					
	Grades 9-12					
E LI	Total ADA				1.	
Ŋ	Charter Name					
	Charter ADA by grade span					
	Grades K-3					
	Grades 4-6					
	Grades 7-8					
	Grades 9-12					
	Total ADA					
9	Charter Name					
	Charter ADA by grade span					
	Grades K-3					
	Grades 4-6					
	Grades 7-8					
	Grades 9-12					
	Total ADA					
7	Charter Name					

Grades 7-3			2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	
	Charles P 12 Charles P 12	Grades 7-8							
	19 Charter Alon A	Grades 9-12				The second second			
[10] (10) (10) (10) (10) (10) (10) (10) (10)	19 Owner Name Charles As goods upon Grades 14 5 Grades 12 1 Charles ADA 20 Owner ADA by grade gam Grades 12 1 Grad	Total ADA							
	Chalete AGA My grode span Chalete AGA My grode span								
	Contest k3	Charter ADA by grade span							
	Contact Ada	Grades K-3							
	Gordes 7-3	Grades 4-6							
	Grades 9.12 Grades 9.12 Grades 9.12 Grades 9.12 Grades 8.13 Grades 8.23 Grades 7.24 Grades 8.24 Grades 9.21 Grades 9.22 Grades 9.23 Grades 9.23 Grades 9.23 Grades 9.23 Grades 9.24	Grades 7-8							
6 S. C. S. C. C. C. C. S. C.	20 Charter Name Charter Name Charter Name Charter Name Charter Name Grades K-3 Grades K-	Grades 9-12							
	20 Charter Name Charter Abane Charter Abane Grades 4-5 Grades 5-12 Total Aba 21 Charter Name Charter Abane Charter Name C	Total ADA							
	Charter ADA by grade span Grades K-3 Grades K-3 Total ADA 22 Darter Manne Charter ADA by grade span Grades S-12 Total ADA 23 Charter Manne Charter ADA by grade span Grades K-3 Grades K-								
	Grades K-3								
	Grades 4.6	Grades K-3							
	21 Charter Nume Ch	Grades 4-6							
	21 Charter Name Ch	Grades 7-8							
	21 Charter Name Charter Name Charter ADA by grade span Grades 1-8 Grades 1-8 Grades 5-12 Total ADA 22 Charter Name Charter	Grades 9-12							
	21 Charter Name Chanter ADA by grade span Grades K-3 Grades S-12 Grades 9-12 Total ADA 22 Charter Name Charter ADA by grade span Grades 8-12 Grades 7-8 Grades 8-12 Total ADA 23 Charter Name Charter Name Grades 8-12 Grades 8-12 Grades 8-12 Total ADA 24 Grades 7-8 Grades 7-8 Grades 7-8 Grades 7-8 Grades 7-8 Grades 8-12 Total ADA	Total ADA							
	Charter ADA by grade span Grades 4-5 Grades 4-5 Grades 4-5 Grades 9-12 Total ADA 22 Charter ADA by grade span Grades 7-8 Grades 7-8 Grades 4-5 Grades 4-5 Grades 7-8 Grades 4-5								
	Grades K-3 Grades 4-6 Grades 7-8 Grades 9-12 Total ADA 22 Charter Name Charter Name Grades 7-8 Grades 9-12 Total ADA 23 Charter Name Charter Name Grades 9-12 Total ADA Grades 8-12 Total ADA Grades 8-12 Total ADA Grades 8-12 Total ADA Grades 6-12 Total ADA Grades 6-12 Total ADA Grades 6-12 Total ADA Grades 7-8 Grades 7-8 Grades 7-8 Grades 7-8 Grades 7-8 Grades 7-8 Grades 9-12 Total ADA	Charter ADA by grade span							
	Grades 4-6 Grades 7-8 Grades 9-12 Total ADA 22 Charter Name Charter No. by grade span Grades 8-3 Grades 8-3 Grades 8-3 Grades 4-6 Grades 9-12 Total ADA 23 Charter No. by grade span Grades 4-6 Grades 8-3 Grades 4-6 Grades 8-3 Grades 9-12 Total ADA 23 Charter No. by grade span Grades 8-3 Grades 9-12 Total ADA 24 Charter No. by grade span Grades 8-3 Grades 9-12 Total ADA 25 Charter No. by grade span Grades 8-3 Grades 9-12 Total ADA 26 Grades 9-12 Total ADA	Grades K-3							
	Grades 9-12 Total ADA 22 Charter Name Charter ADA by grade span Grades 4-6 Grades 9-12 Total ADA 23 Charter Name Charter ADA by grade span Grades 6-6 Grades 6-7 Grades 9-12 Total ADA 23 Charter Name Charter Name Charter Name Charter Name Grades 4-6 Grades 4-6 Grades 6-7 Grades 7-8	Grades 4-6							
	22 Charter Name Charter ADA by grade span Grades K-3 Grades K-3 Grades S-12 Total ADA 23 Charter Name Charter Name Charter ADA by grade span Grades K-3 Grades K-3 Grades K-3 Grades K-3 Grades K-3 Grades S-12 Total ADA 23 Charter Name Charter Name Charter ADA by grade span Grades K-3	Grades 7.8							
	22 Charter Name Charter ADA by grade span Grades K-3 Grades 9-12 Total ADA 33 Charter ADA by grade span Grades 8-12 Total ADA 34 Grades 8-12 Total ADA 55 Charter ADA by grade span Grades 4-6 Grades 8-12 Total ADA 57 Charter ADA by grade span Grades 8-12 Grades 9-12 Total ADA	Grades 9-12							
	Charter Name Charter ADA by grade span Grades K-3 Grades S-12 Total ADA 23 Charter Name Charter ADA 23 Charter Name Char	Total ADA							
	Charter ADA by grade span Grades K-3 Grades 4-6 Grades 9-12 Total ADA 23 Charter Name Charter ADA by grade span Grades K-3 Grades K-3 Grades K-3 Grades K-3 Grades Y-8 Grades Y-								
	Grades K-3 Grades 4-6 Grades 9-12 Total ADA 23 Charter ADA by grade span Grades K-3 Grades K-3 Grades K-3 Grades P-12 Total ADA Total ADA Total ADA	Charter ADA by grade span							
	Grades 4-6 Grades 7-8 Grades 9-12 Total ADA 23 Charter Name Charter ADA by grade span Grades K-3 Grades 4-6 Grades 7-8 Grades 7-8 Grades 9-12 Total ADA	Grades K-3							
	Grades 7-8 Grades 9-12 Total ADA 23 Charter Name Charter ADA by grade span Grades K-3 Grades K-3 Grades 4-6 Grades 9-12 Total ADA Total ADA	Grades 4-6							
	Signature ADA Total ADA 23 Charter ADA by grade span Grades K-3 Grades K-6 Grades 9-12 Total ADA Total ADA	Grades 7-8							
	Total ADA Total ADA Total ADA Total ADA Total ADA	Grades 9-12							
	Charter Name Charter ADA by grade span Grades K-3 Grades R-6 Grades 7-8 Grades 9-12 Total ADA	Total ADA							
Charter ADA by grade span Grades K-3 Grades 4-6 Grades 7-8 Grades 9-12 Total ADA	Charter ADA by grade span Grades K-3 Grades 4-6 Grades 9-12 Total ADA								
Grades K-3 Grades 4-6 Grades 7-8 Grades 9-12 Total ADA	Grades K-3 Grades 4-6 Grades 7-8 Grades 9-12 Total ADA	Charter ADA by grade span							
Grades 7-8 Grades 9-12 Total ADA	Grades 4-6 Grades 7-8 Grades 9-12 Total ADA	Grades K-3							
Grades 7-8 Grades 9-12 Total ADA	Grades 7-8 Grades 9-12 Total ADA	Grades 4-6							
Grades 9-12 Total ADA	Grades 9-12 Total ADA	Grades 7-8							
Total ADA	Total ADA	Grades 9-12							200
		Total ADA			-				

2026-27

9/7/20219:29 AM

9/7/20219:29 AM

### Charter Johns Charter Johns Content About Parish Space Content About Parish Space S	Encore Jr.	Encore Jr./Sr. High School for the Performing and Visual Arts (116707)	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Charter Mark Sprint Spri	41	Charter Name								
Contest K3		Charter ADA by grade span								
Contest 44		Grades K-3								
### Grades 9.7.8 ### Grades 9.7.8 ### Charter And Asy grade span Grades 4.5 G		Grades 4-6								
### Context About grade span Context About gra		Grades 7-8								
42 Charter Abb by grade spain Grades 4-6 Grades 9-12 Total Abb. 43 Charter Abb by grade spain Grades 4-6 Grades 9-12 Total Abb. 44 Charter Abb by grade spain Grades 4-6 Grades 8-12 Total Abb. 45 Charter Man. Grades 8-12 Total Abb. 46 Grades 8-12 Total Abb. 47 Charter Man. Grades 8-12 Total Abb. 48 Grades 8-12 Total Abb. 49 Grades 8-12 Total Abb. 40 Grades 8-12 Grades 8-12 Total Abb. 40 Grades 8-12 Grad		Grades 9-12								
42 Charter Name Grades 4-6 Grades 4-5 Grades		Total ADA								
Charter Abb by grade span Charter Abb by grade span	42	Charter Name								
Gordes R 3		Charter ADA by grade span								
Goddes 4-6 Goddes 5-12 Goddes 6-12 G		Grades K-3								
Gordes 9-12		Grades 4-6								
Grades 9-12		Grades 7-8								
43 Charter Name 43 Charter Name Grades 4.6 Grades 4.6 Grades 9.12 Total JOA 44 Charter Name Charter ADA by grade gain Grades 1.8 Grades 4.6		Grades 9-12								
### Charter Name Crafter Name Grades 9-12 Total Name Crafter ADA by grade span Grades 4-5 Grades 4-5 Grades 4-5 Grades 4-5 Grades 4-5 Grades 4-5 Grades 8-12 Total ADA #### Charter Name Charter Name Charter ADA #### Charter Name Crades 8-12 Total ADA ##################################		Total ADA		,				,		
Charter ADA by grade span	43	Charter Name								
Grades K-3		Charter ADA by grade span								
## Grades 4-6 Grades 7-8 Grades 7-8 Grades 7-8 Grades 9-12 Grades 1-8 G		Grades K-3								
### Grades 9-12 Total ADA Clarker Name Clarke		Grades 4-6								
Grades 9.12 Grades 9.12 Grades 9.12 Grades 6.12 Grades 6.13 Grades 1.12 Grades 6.13 Grades 6.13 Grades 6.13 Grades 7.8 Grades 6.13 Grades 9.12 Grades 9.12 Grades 9.12 Grades 9.12 Grades 9.12 Grades 6.13 G		Grades 7-8								
44 Charter Name Ch		Grades 9-12								
44 Charter Name Charter ADA by grade span Grades K-3 Grades K-3 Grades S-12 Total ADA 45 Charter Name Charter ADA by grade span Grades K-3 Grades K-3 Grades K-3 Grades Charter Name Charter Name Charter Name Charter Name Grades S-12 Total ADA 46 Grades S-12 Total ADA 46 Grades S-12 Grades K-3 Grades S-12 Grades K-3 Grades Charter Name Charter Name Charter Name Charter Name Charter Name Charter Name Grades S-12 Grades K-3 Grade		Total ADA								
Charter ADA by grade span Grades K-3 Grades 4-6 Grades 9-12 Total ADA 45 Charter Name Charter ADA by grade span Grades K-3 Grades K-3 Grades Charter Name Charter Name Charter Name Charter Name Grades K-3 Grade	44	Charter Name								
Grades K-3 Grades 4-5 Grades 4-5 Grades 4-5 Grades 4-5 Grades 6-9-12 Grades K-3 Grades 7-8 Grades 7-8 Grades 9-12 Total ADA Grades 9-12 Grades 9-12 Grades 9-12 Grades 9-12 Grades 9-12 Grades 8-3 Grades 8-4 Grades 8-3 Grades 8-4 Grades 8-5 Grades 8-5		Charter ADA by grade span								
Grades 4-6		Grades K-3								
Grades 7-8 Grades 9-12 Grades 9-12 Total ADA		Grades 4-6								
45 Charter Name Charter ADA by grade span Grades K-3 Grades K-3 Grades 9-12 Total ADA 46 Charter ADA by grade span Grades 8-3 Grades 8-3 Grades 9-12 Total ADA 46 Charter ADA by grade span Grades K-3 Grades K-3 Grades 8-3 Grades 8-3 Grades 8-3 Grades 8-3 Grades 8-3 Grades 7-8		Grades 7-8								
45 Charter Name Charter ADA by grade span Grades 9-12 Total ADA 46 Charter Name Charter ADA by grade span Grades 9-12 Total ADA 46 Charter Name Charter ADA by grade span Grades 4-5 Grades 4-5 Grades 4-5 Grades 7-8 Grades 7-8		Grades 9.12								
45 Charter Name Charter ADA by grade span Grades 4-6 Grades 4-6 Grades 4-6 Grades 9-12 Total ADA 46 Charter Name Charter ADA by grade span Grades K-3 Grades Y-8		Total ADA								
Charter ADA by grade span Grades K.3 Grades K.3 Grades 9.12 Total ADA 46 Charter ADA by grade span Grades K.3 Grades K.3 Grades K.3 Grades K.3 Grades V.6 Grades V.6 Grades V.8	45	Charter Name								
Grades K-3 Grades 4-6 Grades 4-6 Grades 7-8 Grades 9-12 Cotal ADA Charter ADA by grade span Grades K-3 Grades 4-6 Grades 4-6 Grades 4-6 Grades 4-6 Grades 4-6 Grades 4-8 Grades 4-6 G		Charter ADA by grade span								
## Grades 4-6 Grades 9-12 Total ADA 46 Charter Name Charter ADA by grade span Grades K-3 Grades K-3 Grades 4-6 Grades 7-8		Grades K-3								
Grades 7-8 Grades 9-12 Total ADA		Grades 4-6								
### Grades 9-12 Total ADA ##################################		Grades 7-8								
### Total ADA ##################################		Grades 9-12								
46 Charter Name Charter ADA by grade span Grades K-3 Grades 4-6 Grades 7-8 Grades 7-8		Total ADA								
Charter ADA by grade span Grades K-3 Grades 4-6 Grades 7-8 97/20219:29 AM	46	Charter Name								
Grades K-3 Grades 4-6 Grades 7-8		Charter ADA by grade span								
		Grades K-3								
		Grades 4-6								1
9/7/20219:29 AM		Grades 7-8								
	97/20219:29	AM						Encore H	Hesperia_UA_LCFF	Encore Hesperia_UA_LCFF-Calculator_09012021 Data Entry - page 13 of 14

J	á		
i	ŝ	ē	
į		J	
	ā	9	

Encore Jr.,	Encore Jr./Sr. High School for the Performing and Visual Arts (116707)	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	
	Grades 9-12									
	Total ADA	_								
47	Charter Name									
	Charter ADA by grade span									
	Grades K-3									
	Grades 4-6									
	Grades 7-8									
	Grades 9-12									
	Total ADA									
48	Charter Name									
	Charter ADA by grade span					,				
	Grades K-3									
	Grades 4-6									
	Grades 7-8									
	Grades 9-12									
	Total ADA									
6										
P	CHARLE NAME									
	Charter ADA by grade span									
	Grades K-3									
	Grades 4-6									
	Grades 7-8									
	Grades 9-12									
	Total ADA									
20	Charter Name									
	Charter ADA by grade span					,				
	Grades K-3									
	Grades 4-6									
	Grades 7-8									
	Grades 9-12									1
	Total ADA									

	ı,			ŀ															
			,	111	,	tte !	1	11.		1			116	11:	11	11	1	114	1
			11	11	111	1111	in				iner i i	15	1111	- 61	1111		1111		
A COLUMN TO THE PARTY OF THE PA		A		-		- 16	B	201 1000 100		-		1						1 1	
														*					
	THEFT			-	TIEST		-		TENT	le le		1		1	4		THE R.	The second second	1
	*11		排		H		100		11			111		1			11		14
The same of the sa	2000	100	1	11	1000	-	-		1			2000	1	-			11		
TO A STATE OF THE PARTY OF THE	# 1	1			# 1				;			1					華		#
			2002		11		報目			1:44		41	1				11		
The second secon	200		11		**		11		1			-		111	9.5				
	1		*		1		90		1	del		+		4	-		*		
	-		weed	- 100	- Just	- 10					- 1		- 1					-	
The state of the s	1	6	1		1	1 5	1		١.		11	ī	11				1	11	
To the state of th	朝有	1 11	10	Ø 1	41	1 11	-	1.11	933		#	# :	1 11	# 1		11	1	1	1

à

3,240,941

3,240,941 \$

3,240,941 \$

3,240,941 \$

3,240,941 5

on

3,661,040

3,661,040 | \$

843,210

v

ś 843,210 N/A

in 3,661,040

Ś 3,240,941

in 3,240,941

3,240,941

3,240,941

3,240,941

0.00000000000

200000000000

70.06785065%

70.06785065%

70.06785065%

70.06785065%

70.06785065%

70.06785065%

70.06785065%

16.13801139% 11/14

3,661,040

3,240,941

N/A

3.240.941

MA

3,240,941

3,240,941

3,240,941

3,240,941

N/A N/A

3,240,941

N/A A/A

\$2,666

3,661,040

3,240,941

\$4,525,432

950000000000

\$4,625,432

70.06785065% 3,240,941

70.06785065%

\$4,625,432 N/A

70.06785065% 3,240,941

\$5,224,993 N/A

40

3,661,040

v

3,661,040 \$ 5,224,993 70.06785065%

w

n

N/A 843,210

\$5,224,993

\$4,625,432

54,625,432

\$4,625,432

3,240,941

v

3,240,941 \$

3,240,941

\$4,625,432

331,336

4,625,432 331,336 4,294,096

4,625,432 331,336 4,294,096

331,336

4,625,432 331,336 4,294,096

4,625,432 331,336 4,294,096

4,625,432 331,336

> 5,224,993 331,336

5,224,993 331,336 4,893,657

5,224,993 332,505 4,892,488

4,625,432 4,625,432

vs

4,625,432

4,625,432

4,625,432 4,625,432

4,625,432

4,625,432

4,625,432

va w

5,224,993

5,224,993

200

vs v

200

796.08 200 159,216

15 V

796.08 200 159,216

796.08 200 159,216

796.08 200 159,216

796.08 200 159,216

200

49 40

200 200 179,854

200

899.27

2026-27

2025-26

2024-25

2023-24

2022-23

Est. Annual 2021-22

2021-22

Est. Annual 2020-21

P2 2020-21

Est. Annual 2019-20

Certification Period:

core Jr./Sr. High School for the Performing and Visual Arts (11670) Ited Actuals & 2021-22 Budget update

EDUCATION PROTECTION ACCOUNT

9	ç	
200	ζ	
2	ä	
ė	÷	
	Š	
5	ű	
Š		

March Marc	9.20 provement Block Grant tration Replacement Program Replacement Program \$99, ments, ERT & Additional State Aid \$9, \$	226% 135,392 970,618 202,582 10,260,336 10,298 8,084,621 843,210	,392 ,392 ,392 ,493 ,040 ,040	3,198 5,374 5,374 5,378 5,318 5,941 1,336	2.48% 0.00% 0.00% 139,812 844,987 8,622,852 10,832 3,240,941	3.11% 0.00% 0.00% 144,038 871,749 871,249 871,249 11,168 5,318,563 3,240,941	,1374 ,128 ,128 ,957 ,957	,1374 ,455 ,128 ,957 ,564	\$8,154,374 \$8,154,374 149,455 902,128 9,205,957 11,564 8,874,621
State Stat	9.28 provement Block Grant rtation Replacement Program ments, ERT & Additional State Aid \$ 9,5	11,744 15,392 0,618 22,582 0,336 0,298 4,621 3,210	1,744 15,392 15,520 4,837 7,493 7,493 1,040 11,336	13,198 16,374 16,374 15,318 0,659 0,659	2.48% 0.00% 0.00% 5.053,053 139,812 844,987 8,622,852 10,832 3,240,941	331,336	1,564 1,580 10,941	14,374 19,455 12,128 1,564 1,564 1,564	0.00% 0.00% 0.00% 149,455 902,128 9,205,957 11,564 8,874,621
Accordance Acc	97.22 9.22 9.22 9.22 9.22 9.22 9.22 9.22	11,744 15,392 10,518 10,336 0,336 0,336 12,505	11,744 15,332 15,520 4,837 7,493 0,161 15,117	5,318 6,374 6,374 5,318 0,659 0,659	2.48% 0.00% 0.00% \$7,638,053 139,812 844,987 846,2852 10,832 5,050,575 3,240,941	\$11% 0,00% 0,00% 144,098 871,749 871,749 8,890,840 11,168 5,318,563 3,240,941	9,4374 9,455 22,128 5,957 1,564 1,564	4,374 9,455 2,128 5,957 1,564 4,621	\$8,154,374 149,455 902,128 902,128 11,564 8,874,621
State Stat	9.22 provement Block Grant rtation Replacement Program iments, ERT & Additional State Aid \$9,7	11,744 15,392 10,618 12,582 10,336 10,336 10,336 10,336 10,336	1,744 5,392 5,520 4,837 7,493 0,161 1,040	5,318 5,374 6,374 5,318 5,318 0,659 0,659	2.48% 0.00% 0.00% 139,812 844,987 8,622,852 10,832 5,050,575 3,240,941	\$111% 0.00% 0.00% 14,008 871,249 871,249 - - \$8,890,840 11,168 5,318,563 3,240,941	2,128 2,128 2,128 5,957 1,564 1,564	4,374 19,455 12,128 15,957 1,564 4,621	\$8,154,374 149,455 902,128 902,128 11,564 11,564 8,874,621
State Stat	or provement Block Grant retation Replacement Program Replacement Program \$9 iments, ERT & Additional State Aid \$9, \$		11,744 15,392 15,520 4,837 7,493 0,161 15,117 11,040	5,318 5,314 16,374 15,318 5,318 0,659 0,659	\$7,638,053 139,812 844,987 844,987 10,832 10,832 3,240,941	\$7,875,493 144,098 871,249 871,249 	19,455 12,128 12,128 1,564 1,564 10,941	4,374 19,455 12,128 5,957 1,564 4,621	\$8,154,374 149,455 902,128 902,128 - - - 9,205,957 11,564 8,874,621
12,500,00 12,5	or realion frant realion frant Replacement Program ments, ERT & Additional State Aid \$9, \$		1,744 5,392 6,520 4,837 7,493 0,161 1,040	15,198 16,374 16,374 15,318 5,318 0,659 0,941 10,941	\$7,638,053 139,812 844,987 28,622,852 10,832 3,240,941	\$7,875,493 144,098 871,249 871,249 - - \$8,890,840 - - - - - - - - - - - - - - - - - - -	9,4374 9,455 2,128 25,957 1,564 10,941	12,128 12,128 12,128 12,957 12,564 12,564	\$8,154,374 149,455 902,128 9,205,957 11,564 8,874,621
118,202 218,213.04 218,21	\$7 provement Block Grant rtation Replacement Program ments, ERT & Additional State Aid \$9, \$ \$ \$				\$7,638,053 139,812 844,987 10,832 10,832 3,240,941	\$7,875,493 144,098 871,249 			\$8,154,374 149,455 902,128 9,205,957 11,564 8,874,621
15,240,144 15,240 11	\$7 provement Block Grant retation Replacement Program iments, ERT & Additional State Aid \$9, \$				\$7,638,053 139,812 844,987 8,622,852 10,832 3,240,941	\$7,875,493 144,098 871,249 			\$8,154,374 149,455 902,128 9,205,957 11,564 8,874,621
115,532 115,532 115,532 115,532 115,532 116,533 116,	provement Block Grant rtation Replacement Program ments, ERT & Additional State Aid \$9,				\$8,622,852 10,832 10,832 3,240,941	\$8,890,840 11,168 5,318,563 5,318,563 3,240,941			\$9,205,957 9,205,957 11,564 8,874,621
Second Design Second Design Second Design Des	provement Block Grant rtation Replacement Program ments, ERT & Additional State Aid 9,,				\$44,987 \$,622,852 10,832 3,240,941	\$8,890,840 11,168 5,318,563 3,240,941			\$9,205,957 9,205,957 11,564 8,874,621
11,833 46,374 14,833 14,834 1	provement Block Grant rtation Replacement Program sments, ERT & Additional State Aid \$				\$8,622,852 8,622,852 10,832 5,050,575 3,240,941	\$8,890,840 11,168 5,318,563 3,240,941			\$9,205,957 9,205,957 11,564 8,874,621
10.00 KeV ADA Tri burder (2012) Tri burder (2012)	pprovement Block Grant rtation Replacement Program share, ERT & Additional State Aid \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				\$8,622,852 8,622,852 10,832 5,050,575 3,240,941	\$8,890,840 11,168 5,318,563 3,240,941			\$9,205,957 9,205,957 11,564 8,874,621
Chool District the Registerent Program \$9,260,336 \$9,137,483 \$9,452,552 \$8,602,262 \$8,602,262 \$8,602,262 \$8,602,262 \$8,602,262 \$8,602,262 \$8,602,262 \$8,602,262 \$8,602,262 \$8,602,262 \$8,602,262 \$8,602,262 \$8,600,275 \$8,600,	ration Replacement Program \$ cments, ERT & Additional State Aid \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				\$8,622,852 8,622,852 10,832 5,050,575 3,240,941	\$8,890,840 11,168 5,318,563 3,240,941			\$9,205,957 9,205,957 11,564 8,874,621
Solution of the Replacement Program Solution of the Replacement of the Replacement Solution of t	Replacement Program state Aid				\$8,622,852 10,832 5,050,575 3,240,941	\$8,890,840 11,168 5,318,563 3,240,941			\$9,205,957 - 9,205,957 11,564 8,874,621
Second Code State Seco	iments, ERT & Additional State Aid \$ 5		. NOT THE REAL PROPERTY.		\$8,622,852 8,622,852 10,832 5,050,575 3,240,941	\$8,890,840 11,168 5,318,563 3,240,941			\$9,205,957 - 9,205,957 11,564 8,874,621 - -
Add	en vo				8,622,852 10,832 5,050,575 3,240,941	8,890,840 11,168 5,318,563 3,240,941			9,205,957 11,564 8,874,621
Professor	นา ราก		, 1002 800 800		8,622,852 10,832 5,050,575 3,240,941	8,890,840 11,168 5,318,563 3,240,941	122 HE 188 _		9,205,957 11,564 8,874,621
Additional	un vnvn		. 1002 800 500		8,622,852 10,832 5,050,575 3,240,941	8,890,840 11,168 5,318,563 3,240,941	EE EE EE		9,205,957 11,564 8,874,621
### Properties 9,260,336 9,137,493 8,485,318 8,622,852 8,890,840 ### Propolation 5 10,286 10,161 5 10,659 5 10,168 5 11,1	un vivo				8,622,852 10,832 5,050,575 3,240,941	8,890,840 11,168 5,318,563 3,240,941	EE EE EE		9,205,957 11,564 8,874,621
### ### ### ### ### ### ### ### ### ##	un vivo				10,832	11,168 5,318,563 3,240,941 331,336	2 E2 E2		8,874,621 331,336
Fig. Object Code Fig. 10 (Detect Code Fig.					5,050,575	5,318,563 3,240,941 331,336			8,874,621
Fe broad broad Fe broad br	w w				5,050,575	5,318,563			8,874,621
Note 1/2	w w				5,050,575	5,318,563 3,240,941 331,336			8,874,621
Strength					3,240,941	3,240,941		· ·	331,336
Children State S	Paral Revenue Courses:				,	331,336	\$	•	331,336
Figure Colore (2006) 332,505 331,336	# 8021 to 80891					331,336		^ .	331,336
Figure F	e 8096)				331.336				
FF Funding S	44								
Finding S									
Figure F	6	9,260,336	9,137,493	8,485,318	8,622,852	8,890,840	9,205,957	9,205,957	9,205,957
F Funding S			\$.	\$.				\$.	
Firefunding S			\$	**					
### 8,485,318 8,622,852 8,890,840 ### 8,485,318 8,622,852 8,890,840 ### 8,485,318 8,622,852 8,890,840 ### 8,485,318 8,622,852 8,890,840 ### 8,485,318 8,622,852 8,890,840 ### 8,485,318 8,622,852 8,890,840 ### 8,485,318 8,622,852 8,890,840 ### 8,485,318 8,622,852 8,890,840 ### 8,485,318 8,622,852 8,890,840 ### 8,485,318 8,622,852 8,890,840 ### 8,485,318 8,622,852 8,890,840 ### 8,485,318 8,622,852 8,890,840 ### 8,485,318 8,622,852 8,890,840 ### 8,485,318 8,622,852 8,890,840 ### 8,485,318 8,622,852 8,890,840 ### 8,485,318 8,622,852 8,890,840 ### 8,485,321 8,841,987 8,871,249 8 ### 8,685,321 8,890,840 ### 8,680,391 8,71,249 8 ### 8,680,391 8,71,2		\$	\$.	\$.					
### Annual ### A	9	9,260,336	9,137,493	8,485,318	8,622,852	8,890,840	9,205,957	9,205,957	9,205,957
16.13801139% 70.06785065% 70.0									
### Property Propert	MMARY OF EPA								
Interpretation Page	16.		70.06785065%	70.06785065%	70.06785065%	70.06785065%	70.06785065%	0.000000000%	0.0000000000
S 843,210 S 3,240,941	16	08698870%			70,06785065%	70.06785065%			0.0000000000
Section Sect	un				3,240,941	3,240,941		\$.	
Second S					3 240 941	3 240 941			
Second S					1	71000170		•	
SE TO INCREASE OR IMPROVE SERVICES Concentration Grant funding in the LCAP year 1,173,200 \$ 1,050,357 \$ 895,521 \$ 844,987 \$ 871,249 \$ 10.86% 10.86% 10.86% 10.86% 10.86% 10.86%	\$			\$.			5		
SE TO INCREASE OR IMPROVE SERVICES \$ 8,087,136 \$ 8,087,136 \$ 7,777,865 \$ 8,019,591 <th< td=""><td>Account (Account)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Account (Account)								
5E TO INCREASE OR IMPROVE SERVICES \$ 8,087,136 \$ 8,087,136 \$ 7,589,797 \$ 7,777,865 \$ 8,019,591 \$ es add-ons for Transportation \$ 1,173,200 \$ 1,050,357 \$ 895,521 \$ 844,987 \$ 871,249 \$ Concentration Grant funding in the LCAP year \$ 1,173,200 \$ 1,050,357 \$ 895,521 \$ 844,987 \$ 871,249 \$ nobest or Improve Services \$ 1,173,200 \$ 1,050,357 \$ 895,521 \$ 844,987 \$ 871,249 \$ TUDENT POPULATION \$ 1,090,050	Accrual (from back short) and								
or IO NUCKEASE OR IMPROVE SERVICES \$ 8,087,136 \$ 8,087,136 \$ 7,589,797 \$ 7,777,865 \$ 8,019,591 \$ es add-ons for 71/16 and Transportation \$ 8,087,136 \$ 8,087,136 \$ 8,087,136 \$ 8,019,591 \$ Concentration Grant funding in the LCAP year \$ 1,173,200 \$ 1,050,357 \$ 895,521 \$ 844,987 \$ 872,249 \$ ease or limprove Services 14.51% 12.99% 10.86% 10.86% TUDENT POPULATION 050 050 050 050									
## 5 8,087,136 \$ 8,087,136 \$ 7,589,797 \$ 7,777,865 \$ 8,019,591 \$ Concentration Grant funding in the LCAP year \$ 1,173,200 \$ 1,050,357 \$ 895,521 \$ 844,987 \$ 872,249 \$ Ease or limprove Services									
Concentration Grant unique in the LCAF year 5 1,73,200 5 1,030,357 5 895,521 5 871,249 5 10.86% 10.8	40				298'777'4	8,019,591	8,303,829		8,303,829
TUDENT POPULATION IPopulation	n				844,987	871,249	902,128		902,128
rudent population	remake to increase or improve services	14.51%	12.99%	11.80%	10.86%	10.86%	10.86%	10.86%	10.86%
I Population	TOTAL STRUCK ASSOCIATION OF THE PROPERTY OF TH								
l Population	MMMARY OF STUDENT POPULATION								
330 630	iduplicated Pupil Population								
958 958 958	Enrollment 5/2/20246-20 AM	696	828	958	856	856	Encoreg@@sper	ia_UA_LCREGCalci	ulator_0901293

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
COE Enrollment								
Total Enrollment	696	828	856	856	958	856	856	856
Unduplicated Pupil Count	570	466	465	465	465	465	465	465
COE Unduplicated Pupil Count								-
Total Unduplicated Pupil Count	570	466	465	465	465	465	465	465
Rolling %, Supplemental Grant Rolling %, Concentration Grant	60.0100%	57.8400%	55.9400%	54.3200%	54.3200%	54.3200%	54.3200%	54.3200%
			200	0/0096-25	04.02000	54.02000	34.320070	54.3200%
SUMMARY OF LCFF ADA								
Prior Year ADA for the Hold Harmless - (nat of current year charter shift)								
Grades TK-3								
Grades 4-6								
Grades 7-8	,							
LCFF Subtotal								
NSS								
Combined Subtotal								
Current Year ADA	1 日報報の 1 日本の							BU UNITED A
Grades TK-3								
Grades 4-6	ı		,					
Grades 9-12	342.10	342.10	260.40	260.40	260.40	260.40	260.40	260.40
LCFF Subtotal	77.786 77.888	899.77	295.68	235.68	535.68	535.68	535.68	535.68
NSS					20.00	738.00	/30.00	/36.08
Combined Subtotal	899.27	899.27	796.08	796.08	796.08	796.08	796.08	796.08
Change in LCFF ADA (excludes NSS ADA)	899.27	899.27	796.08	796.08	796.08	796.08	796.08	796.08
	Increase	Increase	Increase	Increase	Increase	Increase	Increase	Increase
Funded LCFF ADA for the Hold Harmless				Contraction of the Contraction o				
Grades 4-6								
Grades 7-8	342.10	347 10	260.40	260.40	260.40	00 000	750.40	0,000
Grades 9-12	557.17	557.17	535.68	535.68	535.68	535.68	535.68	535.68
Subtotal	899.27	899.27	796.08	796.08	796.08	796.08	796.08	796.08
	Current	Current	Current	Current	Current	Current	Current	Current
Funded NSS ADA Grados TK-3						100 Heat 100 100 100 100 100 100 100 100 100 10		
Grades 4-6								
Grades 7-8	,							
Grades 9-12								
Subtotal			. ;	. ;		,		
	Prior	Prior	Prior	Prior	Prior	Prior	Prior	Prior
NPS, CDS, & COE Operated Grades TK-3								
Grades 4-6								
Grades 7-8								
Grades 9-12								
ACTUAL ADA (Current Year Only)								TO SONOTO
Grades TK-3	,							
Grades 4-6 Grades 7-8								
Grades 9-12	342.10	342.10	260.40	260.40	260.40	260.40	260.40 260.40 260.40	260.40
77 (200)	11/55	111111111111111111111111111111111111111	535 62	03 252	62 363	COUNTY SECOND	The state of the s	Contract Address

March Marc	Manual Content Manu	CHOOLE 71.731. Thigh building the Periodining and Vibral Arts (LLOVO).					8/31/2021				
1972 1972	March Marc		201	9-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Section Control Cont	Main of the contraction that per shale Main of the contraction that per shall Main of the contraction that per shall Main of the contraction that per shale Main of the contraction that per shall Main of the contraction that per sh	Total Actual ADA		899.27	899.27	796.08	796.08	796.08	796.08	796.08	796.08
Mail	Section Sect	TOTAL FUNDED ADA									
1942 1942	Mail of Concentration Rate per ADA 1971 1941	Grades TK-3									
Motified	Mocified by Moci	Grades 4-b									
Note LIVE(15) Note that we will not be a control of the contro	Note LEAVISED No. 2017 No.	Grades 0-17		342.10	342.10	260.40	260.40	260.40	260.40	260.40	260.40
MC LPF	Not beta below (1996) Not be	Total		899.27	899.27	796.08	796.08	796.08	235.68	796.08	295.68
The part of the per ADA (1975)	Mediatrinent and Concentration Rate per ADA 3 877 5 8833 5 9484 5 10,145 5 10,647 5 10,647 5 10,648 5	Funded Difference (Funded ADA less Actual ADA)								2000	90000
Main of Concentration Rate per ADA 1,000	Main of Concentration Rate per ADA 9,775 9,977										
10 10 10 10 10 10 10 10	State Stat	PER-ADA FUNDING LEVELS									
8,777 8,977 8,984 9,14	8,777 8,707 8,945 9,144 9,14	Base, Supplemental and Concentration Rate per ADA									
1,000 1,00	1,000 1,00	Grades TK-3	45							10,838	
1972 1972	1,772 2,77	Grades 4-6	t/s							9,964	
1,0,901 1,0,	The contraction of the part ADA (1974) 5 10,241 5 11,744 5 11,744 5 11,748	Grades 7-8	1/1 1							10,259	
String S	Fig. 1972 Fig. 1970 Fig.	Ordoes 9-12	ın							12,198	
5 7,702 5 7,702 5 8,703 5 8,434 5 8,643 5 8,643 5 8,643 5 8,643 5 8,643 5 8,643 5 8,643 5 8,643 5 8,643 5 8,643 5 8,643 5 8,643 5 8,643 5 8,643 5 8,643 5 8,643 5 8,643 5 8,643 5 8,643 5 8,943 5 9,243 5	Fig. 10 Fig.	Base Grants									
Second Content and Concentration Rate per ADA Second S	Second Continuental and Concentration Rate per ADA Second Conc	Grades 1K-3	s ·								
The parameter of the contentiation Rate per ADA The contentiation Rate per ADA The contentiation Rate per ADA Section 5 9,220 5 9,2	The properties of the part ADA (1972) Section 1972 Sectio	Grades 7.8	in a								
The properties of the part ADA (Contentration Rate per ADA	The performant and Concentration Rate per ADA Solution The performant and Concentration Rate per ADA Solution So	Grades 9-12	n 1/								
Performental and Concentration Rate per ADA Social	Permental and Concentration Rate per ADA 1,203 2,43	Grade Stan Adjustment									
population Rate per ADA 5	ppiemental and Concentration Rate per ADA	Grades TK-3	v								
ppermetral and Concentration Rate per ADA 5	ppermetral and Concentration Rate per ADA \$ 8,503 \$ 8,503 \$ 8,503 \$ 8,935 \$ 9,157 \$ 9,441 \$ 9,776 \$ 9,777 \$ 10,007 \$ 10	Grades 9-12	s 40								
Second S	Signature Sign	Prompted Race Cumlements and Concontration Date see AbA									
Mathematical Continue	Mathematical Continue	Grades TK-3	v		500	200					
that significant continues are already as a series and a series and a series are a	State Stat	Grades 4-6	n v/								
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	Into the part of t	Grades 7-8	s 40								
National Columb National C	Name	Grades 9-12	. 10								
State Stat	Same Adjustment Same Adjus	Prorated Base Grants									
State Stat	String S	Grades TK-3	V								
Signature Sign	Adjustment \$ 8,050 \$ 8,458 \$ 8,668 \$ 8,998 \$ 9,124 \$ 9,177 \$ 10,77 \$ 10,045 \$ 10,045 \$ 10,357 \$ 10,724 \$ 10,72	Grades 4-6	s vo								
an Adjustment \$ 9,329 \$ 9,920 \$ 9,800 \$ 10,045 \$ 10,045 \$ 10,724 \$ 10,774	And, 100% UPP as follows: \$ 9,329 \$ 9,829 \$ 9,802 \$ 10,045 \$ 10,357 \$ 10,724 \$ 10,72	Grades 7-8	. 55								
ADA, 100% Upp 1 5 801 5 801 5 842 5 863 5 863 5 869 5 921 5 921 5 204 5 140 5	And Adjustment \$ 801 \$ 801 \$ 801 \$ 802 \$ 863 \$ 889 \$ 921 \$ 921 \$ 921 \$ 921 \$ 921 \$ 921 \$ 921 \$ 922 \$ 9	Grades 9-12	10.								
## ADA, 100% UPP The control of the	Solution of the control of t	Prorated Grade Span Adjustment									
Cost	ADA, 100% UPP \$ 243 \$ 243 \$ 243 \$ 245 \$ 261 \$ 269 \$ 209 \$ 279 \$ 209 ADA, 100% UPP \$ 20% 20%<	Grades TK-3	5							921	
ADA, 100% UPP AD	ADA, 100% UPP ADA, 1	Grades 9-12	v							279	
State Stat	\$ 1,701 \$ 1,70	Supplemental Grant		20%	20%	20%	20%	20%	20%	20%	20%
Local UPP as follows: 5	Local UPP as follows:	Grades TK-2	,								
Local UPP as follows:	Local UPP as follows:	Grades 4-6	n u							1,955	
Local UPP as follows:	Local UPP as follows: 5	Grades 7-8	· un							1,758	
Local UPP as follows: 5 1,021 5 984 5 1,000 5 995 5 1,026 5 1,062 5 1	Local UPP as follows: \$ 1,021 \$ 984 \$ 1,000 \$ 995 \$ 1,026 \$ 1,062 \$ 1	Grades 9-12								2,201	
\$ 1,021 \$ 984 \$ 1,000 \$ 995 \$ 1,026 \$ 1,062 \$ 1,067 \$	\$ 1,021 \$ 984 \$ 1,000 \$ 995 \$ 1,026 \$ 1,062 \$	Actual - 1.00 ADA, Local UPP as follows:		60.01%	57.84%	55.94%	54.32%	54.32%	54 37%		
State Stat	State Stat	Grades TK-3	s								
Solution	Solution	Grades 4-6	s								
ADA, 100% UPP ADA, 100% Signor Signo	ADA, 100% UPP ADA, 1	Grades 7-8	s								
ADA, 100% UPP AD	ADA, 100% UPP ADA, 100% UPP ADA, 100% UPP \$ 4,252 \$ 5,808 \$ 5,952 \$ 6,137 \$ 6,354 \$ 6	Grades 9-12	s								
ADA,100% UPP \$ 1375 \$ 1375 \$ 6,137 \$ 6,354 \$ 6,31 \$ 6,354 \$ 6,354 \$ 6,354 \$ 6,354 \$ 6,354 \$ 6,354 \$ 6,354 \$ 6,354 \$ 6,354 \$ 6,354 \$ 6,354 \$ 6,354 \$ 6,354 \$ 5,405 \$ 5,405 \$ 5,405 \$ 5,634 \$ 5,810 \$ EncoRoll/Resignenta_UA_L@RF	ADA,100% UPP \$ 1375 \$ 6,137 \$ 6,354 \$ 6,35 \$ 6,137 \$ 6,354 \$ 6,354 \$ 6,354 \$ 6,354 \$ 6,354 \$ 6,354 \$ 6,354 \$ 6,354 \$ 6,354 \$ 6,354 \$ 6,354 \$ 5,842 \$ 5,840 \$ 5,643 \$ 5,643 \$ 5,842 \$ 5,840 \$ 5,643 \$ 5,842 \$ 5,840 \$ 5,643 \$ 5	Concentration Grant (>55% population)		80%	20%	965%	965%	65%	%59	65%	65%
\$ 4,252 \$ 5,808 \$ 5,952 \$ 6,337 \$ 6,354 \$ 6,354 \$ 6,34 \$ 3,909 \$ 3,340 \$ 5,472 \$ 5,643 \$ 5,842 \$ 5,84 \$ 4,025 \$ 5,498 \$ 5,634 \$ 5,810 \$ EncoRolMesigneria_UA_L@R	\$ 4,252 \$ 5,808 \$ 5,952 \$ 6,337 \$ 6,354 \$ 6,35	Maximum - 1.00 ADA, 100% UPP	,								
\$ 4,025 \$ 5,498 \$ 5,634 \$ 5,810 \$ EncoPublifies; DA_L@FE	\$ 4,025 \$ 5,498 \$ 5,634 \$ 5,810 \$ EncoPublifiespferia_UA_L@FB	Grades 4-6	n vo							6,354	
Cucord & core & core & core & core	Chose & Pools	Grades 7-8							2,642		2,842
		WA 52:0219:29 AM	,						Encohelifiesp	LOFE	teulator 09000000

Summary Tab									
Encore 74,731: mign school for the trenoming did visual wits (Litator)					8/31/2021				
		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Grades 9-12	\$	4,786 \$	4,786 \$	\$ 753.9	\$ 669'9	\$ 706,9	7,152 \$	7,152 \$	7,152
Actual - 1.00 ADA, Local UPP >55% as follows:	ı	5.0100%	2.8400%	0.9400%	9,0000%	0.0000%	0.0000%	0.0000%	0.0000%
Grades TK-3	·n	213 \$	121 \$	\$ 55 \$	\$		\$.	\$	
Grades 4-6	**	196 \$	111 \$	\$ 05	\$		\$.	. 40	
Grades 7-8	s	202 \$	114 \$	52 \$	\$.	\$	\$.		
Grades 9-12	v	240 \$	3 981	\$ 19		\$	\$.	\$	

	MALL SCHOOLS is constructed to		for purposes of	calculating the Bi	ase, Grade Span	adjustment, S	Supplemental a	and	
Concentration	grants. The ADA	funded under N	ISS is returned to	the calculator as	a negative nun	nber to allow a	display of total	LCFF-	
				ent grants genera d as a positive an					
affected by this	calculation.	ALCOH ATE EUR	INING		ALCOHOLD COMPA	AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWIND TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN			
RATES	2020-21	ALCOLATE FOR	ELING					and a second	
ADA	Level / # FTE			NSS allowance is t High Schools, NSS					
	Elementary			ber of certificated					
1 - 24	1		ollowance amou	nts shown in the t	tables reflect CO	DLA & Augmen	itat/on.		
25 - 48 49 - 72	3	327,800 491,700		COLA		0.00%			
73 - 96	4	655,600		Proration Fact	or	0.00%			
	High School								
1 - 19	1	133,045		LCFF Rates per				contract.	
1 - 19	2	265,090		Conden TV 3	Base	Gr Span	Supp	Concen	
1 - 19	3	591,360 724,405		Grades TK-3 Grades 4-6	7,702 7,818	801	984 904	121	
39 - 57	5	857,450		Grades 7-8	8,050		931	114	
58 - 71	6	990,495		Grades 9-12	9,329	243	1,107	136	
72 - 86	7	1,123,540							
87 - 100 101 - 114	8	1,256,585							
115 - 129	10	1,522,675							
130 - 143	11	1,655,720							
144 - 171	12	1,788,765							
172 - 210	13 14	1,921,810							
211 - 248 249 - 286	15	2,054,855							
NSS Add-on per ADA & NSS FTE			Tokes to the same of		2020-21				
UN 01 N33 F1C			DISTRICT	NSS 1	NSS 2	NSS 3	NSS 4	NSS 5	NPS, CDS, & operates
RIOR YEAR AD	A (net of charter	shift)							
	Grades TK-3								
	Grades 4-6 Grades 7-8								
	Grades 9-12								
	PRIOR YEAR AD	λA	COLCOLA SEA	SAN AVERS	CONTRACTOR.	NAME OF THE OWNER.		- /	10.55 N.A.
	PRIOR YEAR NU	JMBER OF FTE							
CURRENT YEAR									
	Grades TK-3 Grades 4-6							in Sir	710716
	Grades 7-8								
	Grades 9-12		S. A. A.	A	1000	10.70	20.7	Calla	
	CURRENT YEAR		TE .	STATE OF THE STATE OF	The Control	Tall Silve	MONTH OF		
NSS FUNDING	CURRENT YEAR	NOMBER OF F	IE.	NSS 1	NSS 2	NSS 3	NSS 4	NSS 5	
ligibility as a N	Department of the second			Eligible	Eligible	Eligible	Eligible	Eligible	
ype of NSS sch				Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	
(SS Allowance)	f funded as NSS								
	NSS allowance			0	0	0	0	0	
	NSS Allowance NSS Add-on usi	The second second second					Carle Co		
	Total NSS Allow			SUBSTRUCT	PARTY IN				
ISS Allowance i	Ffunded as NSS	& on current ye	ar						
	NSS allowance	evel		0	0	0	0	0	
	NSS Allowance NSS Add-on usi								
	Total NSS Allow								
	NSS allowance I			NO	NO	NO	NO	NO	
21			COCOCO.	CAICAICAIC	2020-21				
	ADA and NSS All	owances		NSS 1	NSS 2	E SZN	NSS 4	NSS 5	TOTAL
est funding op	tion calculated is			LCFF	LCFF	LCFF	LCFF	LCFF	
elected funding ISS Allowance	method:			LOFF	LCFF	LCFF	LCFF	LCFF	
Prior Year									
	NSS ADA								
	Grades TK-3								
	Grades 4-5								
	Grades 7-8 Grades 9-12								
	P2 NSS ADA			-	-			-	
	NSS Allowances								
Current Year									
	NSS ADA								
	Grades TK-3 Grades 4-6								
	Grades 7-8								
	Grades 7-8 Grades 9-12								

9/7/20219:29 AM

Encore Hesperia_UA_LCFF-Calculator_09012021 NSS Calculation - page 1 of 10

Concentration		Tunged under t	ISS is returned to	the calculator of	ase, Grade Span a negative num				
				ent grants genera					
NSS Allowance affected by thi		se and grade sp	an and is returne	ed as a positive ar	nount. Supplem	ental and Con	centration gra	ints are not	
42	TA NEEDED TO	CALCULATE FUI	NDING			1000000	55.00		
	NSS Allowand								
Funding ba	sed on								Current
TOTAL Fund									
Total NSS Allo									
Exclude: LCFF	Adjusted Base Fi	unding for NSS	ADA	NSS ADA	Base	Grade Span	Base	Grade Span	_ Tota
	Grades TK-3				7,702	801			
	Grades 4-6				7,818				
	Grades 7-8 Grades 9-12				8,050 9,329	243			
Total Exclusion	: LCFF Adjusted	Base Funding f	or NSS ADA		2,525				343346
	Allowance (Defic			NSS 1	NSS 2	NSS 3	NS5 4	NSS 5	
NSS Allowa	13 levels (deficits noss	ed)							
NSS Add-on									
	on per ADA								
Funded NSS Add				-	-	•		-	
	d NSS Allowance	e (Deficited) fo	r EPA	SIN COOK	SALE MOUNTAIN	YENGENE	NEWS	ON-CASCOS	A MARKET
ATES	2021-22								
ADA	Level / # FTE			NSS allowance is t					
	Elementary			ligh Schools, NSS ber of certificated					
1 - 24	1	TO SHARE THE PARTY OF THE PARTY		nts shown in the t					
25 - 48	2	344,450							
49 - 72 73 - 96	3	516,675 688,900		COLA		5.07%			
73 - 90	High School	360,900		Proration Fact		U.UUN			
1 - 19	1	139,795		LCFF Rates per		- Charles			
1 - 19	3	279,590 621,360		Grades TK-3	Base 8,093	Gr Span 842	5upp 1,000	Concen 55	
20 - 38	4	761,155		Grades 4-5	8,215	042	919	50	
	5	900,950							
39 - 57				Grades 7-8	8,458		946	52	
58 - 71	6	1,040,745		Grades 9-12	9,458 9,802	255	946 1,125	61	
						255			
58 - 71 72 - 86 87 - 100 101 - 114	6 7 8 9	1,040,745 1,180,540 1,320,335 1,460,130				255			
58 - 71 72 - 86 87 - 100 101 - 114 115 - 129	6 7 8 9	1,040,745 1,180,540 1,320,335 1,460,130 1,599,925				255			
58 - 71 72 - 86 87 - 100 101 - 114	6 7 8 9	1,040,745 1,180,540 1,320,335 1,460,130 1,599,925 1,739,720				255			
58 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210	6 7 8 9 10	1,040,745 1,180,540 1,320,335 1,460,130 1,599,925				255			
58 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210 211 - 248	6 7 8 9 10 11 12 13	1,040,745 1,180,540 1,320,335 1,460,130 1,599,925 1,739,720 1,879,515 2,019,310 2,159,105				255			
58 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210	6 7 8 9 10 11 12	1,040,745 1,180,540 1,320,335 1,460,130 1,599,925 1,739,720 1,879,515 2,019,310				255			
58 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210 211 - 248 249 - 286	6 7 8 9 10 11 12 13 14 15	1,040,745 1,180,540 1,320,335 1,460,130 1,599,925 1,739,720 1,879,515 2,019,310 2,159,105			9,802	255			
58 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210 211 - 248 249 - 286	6 7 8 9 10 11 12 13 14 15	1,040,745 1,180,540 1,320,335 1,460,130 1,599,925 1,739,720 1,879,515 2,019,310 2,159,105	Distance	Grades 9-12	9,802		1,125	61	
58 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210 211 - 248 249 - 286 55 Add-on per DA & NSS FTE	6 7 8 9 10 11 12 13 14 15	1,040,745 1,180,540 1,320,335 1,460,130 1,599,925 1,739,720 1,879,515 2,019,310 2,159,105 2,258,900	DISTRICT		9,802	255 NSS 3			
58 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210 211 - 248 249 - 286 55 Add-on per DA & NSS FTE	6 7 8 9 10 11 12 13 14 15 ADA	1,040,745 1,180,540 1,320,335 1,460,130 1,599,925 1,739,720 1,879,515 2,019,310 2,159,105 2,258,900	DISTRICT	Grades 9-12	9,802		1,125	61	
58 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210 211 - 248 249 - 286 55 Add-on per DA & NSS FTE	6 7 8 9 10 11 12 13 14 15 A (net of charter Grades TK-9 Grades 4-6	1,040,745 1,180,540 1,320,335 1,460,130 1,599,925 1,739,720 1,879,515 2,019,310 2,159,105 2,258,900	DISTRICT	Grades 9-12	9,802		1,125	61	
58 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210 211 - 248 249 - 286 55 Add-on per DA & NSS FTE	6 7 8 9 10 11 12 13 14 15 r ADA	1,040,745 1,180,540 1,320,335 1,450,130 1,599,925 1,739,720 1,879,515 2,019,310 2,159,105 2,258,900	DISTRICT	Grades 9-12	9,802		1,125	61	
58 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210 211 - 248 249 - 286 SS Add-on per DA & NSS FTE	6 7 8 9 10 11 12 13 14 15 14 15 ADA	1,040,745 1,180,540 1,320,335 1,450,130 1,599,925 1,739,720 1,879,515 2,019,310 2,159,105 2,258,900	DISTRICT	NSS 1	9,802 2021-22 NSS 2		1,125	61	
58 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210 211 - 248 249 - 286 SS Add-on per DA & NSS FTE	6 7 8 9 10 11 12 13 14 15 A (net of charter Grades TK-3 Grades 4-6 Grades 7-8 Grades 9-12 PRIOR YEAR AT	1,040,745 1,180,540 1,320,335 1,450,130 1,599,925 1,739,720 1,879,515 2,019,310 2,159,105 2,258,900	DISTRICT	Grades 9-12	9,802		1,125	61	
58 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210 211 - 248 249 - 286 ISS Add-on per IDA & NSS FTE	6 7 8 9 10 11 12 13 14 15 A (net of charter Grades TK-3 Grades 4-6 Grades 7-8 Grades 9-12 PRIOR YEAR AT	1,040,745 1,180,540 1,320,335 1,450,130 1,599,925 1,739,720 1,879,515 2,019,310 2,159,105 2,258,900	DISTRICT	NSS 1	9,802 2021-22 NSS 2		1,125	61	
58 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210 211 - 248 249 - 286 ISS Add-on per IDA & NSS FTE	6 7 8 9 10 11 12 13 14 15 A (net of charter Grades TK-3 Grades 4-6 Grades 7-8 Grades 4-6 Grades 7-8 Grades 7-8 Grades 7-8 Grades 7-8 Grades 7-8	1,040,745 1,180,540 1,320,335 1,450,130 1,599,925 1,739,720 1,879,515 2,019,310 2,159,105 2,258,900	DISTRICT	NSS 1	9,802 2021-22 NSS 2		1,125	61	
58 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210 211 - 248 249 - 286 SS Add-on per DA & NSS FTE	6 7 8 9 10 11 12 13 14 15 TADA A (net of charter Grades TK-3 Grades 4-6 Grades 9-12 PRIOR YEAR AC MBER OF FTE ADA Grades TK-3	1,040,745 1,180,540 1,320,335 1,450,130 1,599,925 1,739,720 1,879,515 2,019,310 2,159,105 2,258,900	DISTRICT	NSS 1	9,802 2021-22 NSS 2		1,125	61	
58 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210 211 - 248 249 - 286 SS Add-on per DA & NSS FTE	6 7 8 9 10 11 12 13 14 15 A (net of charter Grades TK-3 Grades 4-6 Grades 7-8 Grades 4-6 Grades 7-8 Grades 7-8 Grades 7-8 Grades 7-8 Grades 7-8	1,040,745 1,180,540 1,320,335 1,450,130 1,599,925 1,739,720 1,879,515 2,019,310 2,159,105 2,258,900	DISTRICT	NSS 1	9,802 2021-22 NSS 2		1,125	61	
58 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210 211 - 248 249 - 286 ISS Add-on per IDA & NSS FTE RIOR YEAR AD RIOR YEAR NU URRENT YEAR	6 7 8 9 10 11 12 13 14 15 14 15 A (net of charter Grades TK-3 Grades 4-6 Grades 7-8 Grades TK-3 Crades TK-3 Crade	1,040,745 1,180,540 1,320,335 1,450,130 1,599,925 1,739,720 1,879,515 2,019,310 2,159,105 2,258,900 r shift)	DISTRICT	NSS 1	9,802 2021-22 NSS 2	NSS 3	NSS 4	NSS 5	
58 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210 211 - 248 249 - 286 ISS Add-on per IDA & NSS FTE RIOR YEAR AD URRENT YEAR SS FUNDING O	6 7 8 9 10 11 12 13 14 15 14 15 A (net of charter Grades Tk-3 Grades 4-6 Grades 7-8 Grades 9-12 PRIOR YEAR AT MBER OF FTE ADA Grades Tk-3 Crades Tk-	1,040,745 1,180,540 1,320,335 1,450,130 1,599,925 1,739,720 1,879,515 2,019,310 2,159,105 2,258,900 r shift)	DISTRICT	NSS 1	9,802 2021-22 NSS 2	NSS 3	1,125 NSS 4	NSS 5	
58 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210 211 - 248 249 - 286 ISS Add-on per IDA & NSS FTE RIOR YEAR AD URRENT YEAR SS FUNDING 6 Igibility as a N	6 7 8 9 10 11 12 13 14 15 14 15 1A (net of charter Grades TK-3 Grades 4-6 Grades 9-12 PRIOR YEAR AI MBER OF FTE ADA Grades 4-6 Grades 7-8 Grades 9-12 CURRENT YEAR NUMBER OF FTE CALCULATIONS SS	1,040,745 1,180,540 1,320,335 1,450,130 1,599,925 1,739,720 1,879,515 2,019,310 2,159,105 2,258,900 r shift)	DISTRICT	NSS 1	9,802 2021-22 NSS 2	NSS 3	NSS 4	NSS 5	
58 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210 211 - 248 249 - 286 ISS Add-on per IDA & NSS FTE RIOR YEAR AD URRENT YEAR	6 7 8 9 10 11 12 13 14 15 14 15 A (net of charter Grades TK-3 Grades 4-6 Grades 7-8 Grades 7-8 Grades TK-3 Grades	1,040,745 1,180,540 1,320,335 1,460,130 1,599,925 1,739,720 1,879,515 2,019,310 2,159,105 2,298,900		NSS 1 NSS 1 Eligible Not NSS	9,802 2021-22 NSS 2	NSS 3	1,125 NSS 4	NSS 5	
\$8 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210 211 - 248 249 - 286 ISS Add-on per IDA & NSS FTE RIOR YEAR AD URRENT YEAR URRENT YEAR	6 7 8 9 10 11 12 13 14 15 14 15 15 16 A (net of charter Grades TK-3 Grades 4-6 Grades 9-12 PRIOR YEAR AI MBER OF FTE ADA Grades 4-6 Grades 7-8 Grades 4-5 Grades 7-8 Grades 9-12 CURRENT YEAR NUMBER OF FTE ALCULATIONS SS ool funded as NSS NSS allowance	1,040,745 1,180,540 1,320,335 1,460,130 1,599,935 1,739,720 1,879,515 2,019,310 2,159,105 2,258,900 r shift) DA R ADA E & on prior year level		NSS 1 NSS 1 NSS 1 Eligible	9,802 2021-22 NSS 2	NSS 3	NSS 4	NSS 5	
\$8 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210 211 - 248 249 - 286 ISS Add-on per IDA & NSS FTE RIOR YEAR AD URRENT YEAR URRENT YEAR	6 7 8 9 10 11 12 13 14 15 14 15 1A (net of charter Grades TK-3 Grades TK-3 Grades 9-12 PRIOR YEAR AT IMBER OF FTE ADA Grades TK-3 Grades 7-8 NUMBER OF FTE ALCULATIONS SS sol	1,040,745 1,180,540 1,320,335 1,450,130 1,599,925 1,739,720 1,879,515 2,019,310 2,159,105 2,298,900 r shift)		NSS 1 NSS 1 Eligible Not NSS	9,802 2021-22 NSS 2	NSS 3 NSS 3 Eligible Not NSS	NSS 4 NSS 4 Eligible Not NSS	NSS 5	
\$8 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210 211 - 248 249 - 286 ISS Add-on per IDA & NSS FTE RIOR YEAR AD URRENT YEAR URRENT YEAR	6 7 8 9 10 11 12 13 14 15 14 15 15 16 A (net of charter Grades TK-3 Grades 4-6 Grades 9-12 PRIOR YEAR AI MBER OF FTE ADA Grades 4-6 Grades 7-8 Grades 4-5 Grades 7-8 Grades 9-12 CURRENT YEAR NUMBER OF FTE ALCULATIONS SS ool funded as NSS NSS allowance	1,040,745 1,180,540 1,320,335 1,460,130 1,599,925 1,739,720 1,879,515 2,019,310 2,159,105 2,258,900 a ADA A ADA E & on prior year level using PY ing PY		NSS 1 NSS 1 Eligible Not NSS	9,802 2021-22 NSS 2	NSS 3 NSS 3 Eligible Not NSS	NSS 4 NSS 4 Eligible Not NSS	NSS 5	
58 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210 211 - 248 249 - 286 ISS Add-on per DA & NSS FTE RIOR YEAR AD URRENT YEAR SS FUNDING (Igibility as a N ype of NSS sch SS Allowance i	6 7 8 9 10 11 12 13 14 15 14 15 15 16 A (net of charter Grades TK-9 Grades 4-6 Grades 9-12 PRIOR YEAR AT MBER OF FTE ADA Grades 7-8 Grades 4-6 Grades 7-8 Grades 4-6 Srades 9-12 CURRIT YEAR NUMBER OF FTE CALCULATIONS SS NSS allowance	1,040,745 1,180,540 1,320,335 1,460,130 1,599,935 1,739,720 1,879,515 2,019,310 2,159,105 2,258,900 r shift) A ADA E & on prior year level using PY mig PY awnce using PY & on current ye		NSS 1 NSS 1 NSS 1 Eligible Not NSS	9,802 2021-22 NSS 2 NSS 2 NSS 2 Eligible Not NSS O	NSS 3 NSS 3 Eligible Not NSS	NSS 4 NSS 4 Eligible Not NSS	NSS 5 NSS 5 NSS 5 Eligible Not NSS	
58 - 71 72 - 86 87 - 100 101 - 114 115 - 129 130 - 143 144 - 171 172 - 210 211 - 248 249 - 286 (SS Add-on per DA & NSS FTE RIOR YEAR AD URRENT YEAR SS FUNDING (ligibility as a N ype of NSS sch SS Allowance i	6 7 8 9 10 11 12 13 14 15 15 1ADA A (net of charter Grades Tk-3 Grades 4-6 Grades 9-12 PRIOR YEAR AT MBER OF FTE ADA Grades 5-8 Grades 9-12 CURRENT YEAR STANDA OF THE CALCULATIONS SS SS NSS allowance	1,040,745 1,180,540 1,320,335 1,450,130 1,599,925 1,739,720 1,879,515 2,019,310 2,159,105 2,298,900 a ADA a ADA b on prior year level using PY wance using PY wance using PY level level		NSS 1 NSS 1 Eligible Not NSS	9,802 2021-22 NSS 2	NSS 3 NSS 3 Eligible Not NSS	NSS 4 NSS 4 Eligible Not NSS	NSS 5	NPS, CDG, a operate

9/7/20219:29 AM

Encore Hesperia_UA_LCFF-Calculator_09012021 NSS Calculation - page 2 of 10

Total NSS Allowance Exclude: LCFF Adjusted Base Funding for NSS ADA Rate Base Grade Span Base Grade Span Base Grade Span Base Grade Span Grades 9-12 Grades 9-12	the occument is o	onstructed to	o include all ADA	for purposes of	of calculating the Ba	ise, Grade Span	adjustment, S	supplemental a	and	
March Marc										
SECTION DATA PRIZED TO CALCULATE FUNDING NO										
Total Exclusion: CPF Adjusted Base Funding for NSS ADA			se and grade sp	an and is return	sed as a positive am	iount. Suppleme	ental and Con	centration grai	nts are not	
1-22 Funded P2 NSS ADA and NSS Allowances NSS		******		Harris					-	-
Finded P2 NSS ADA and NSS Allowances NSS 1 NSS 2 NSS 3 NSS 4 NSS 5				NDING	110	NO	NO	NO	NO	THE REAL PROPERTY.
Set Number Set	,	55 allowand	e level >Ur		NO	NO	NO	NO	NO	
Ended 2 PRS ADA and NSS Allowances										
Set Number Set	1-22					2021-22				
Rest Naming portion calculated as: CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF CFF C		A and NSS	Allowances		NSS 1			NSS 4	NSS 5	TOTA
NSS ADA Grades 1K-3 Grades 1-8 Grades 9-12 PENSS ADA NSS Allowances Funding Insular Grades 1-8 Grades 9-12 PENSS ADA NSS Allowances Funding Insular Grades 1-12 FORMING Insular FORM								LCFF	LCFF	
## NSS ADA Grades 17-8 Grades 2-8	Selected funding n	nethod:			LCFF	LCFF	LCFF	LCFF	LCFF	
MSS ADA Grades 17-3 Grades 4-6 Grades 5-12 For PA For	NSS Allowance						100000000000000000000000000000000000000			
Grades 1-6 Grades 2-7-8 Grades 2-12 P2 NSS ADA NSS AIDNAMCES Current Year MSS ADA Grades 11-3 Grades 4-6 Grades 2-7-8 Grades 3-12 P2 NSS ADA NSS AIDNAMCES Forders 3-8 Grades 3-12 P2 NSS ADA NSS AIDNAMCE Exclude: LOFF Adjusted Base Funding for NSS ADA Grades 17-8 Grades 4-6 Grades 3-9 Grades 4-6 Grades 3-9 Grades 4-6 Grades 3-8 Grades 4-6 Grades 3-9 Grades 4-6 Grades 3-8 Grades										
Grades 4-8 Grades 9-12 F2 MSS ADA MSS Allowances Current Vest MSS ADA Grades 1K-3 Grades 1A-6 Grades 7-8 Grades 1K-3 Grades 4-6 Grades 7-8 Grades 9-12 F2 MSS ADA MSS Allowances Funding based on TOTIAL Funded ADA TOTIAL Funded ADA Grades 1K-3	N									
Grades 7-8 Grades 9-12 PZ NSS ADA NSS AIDowances Current Year NSS ADA Grades 11x-3 Grades 4-5 Grades 7-8 Grades 9-12 PZ NSS ADA NSS AIlowances Exclude: LCFF Adjusted Base Funding for NSS ADA Grades 11x-3 Grades 4-5 Grades 7-8 Grades 9-12 FORMING blowance Exclude: LCFF Adjusted Base Funding for NSS ADA Adjusted NSS Allowance Exclude: LCFF Adjusted Base Funding for NSS ADA Adjusted NSS Allowance (Deficited) for EPA NSS Ado-on NSS Ado-on NSS Add-on per ADA Funding 9 12x-13 levels (deficited) NSS Add-on										
Fig. 2022-23 Fig. 2022-23 Content Pay Fig. 2022-23 Fig.										
### P2 NSS ADA SSS AIDOWARDES										
Current Year								17.5	-	
NSS AID	N	SS Allowand	ces							
Grades 17-8 Grades 9-12 P2 MSS ADA NSS Allowances Funding based on TOTAL Funded ADA Total MSS Allowance Endude: LCFF Adjusted Base Funding for NSS ADA Adjusted NSS Allowance Endude: LCFF Adjusted Base Funding for NSS ADA Adjusted NSS Allowance Endude: LCFF Adjusted Base Funding for NSS ADA Adjusted NSS Allowance (Deficited) for FPA NSS Allowance NSS Ado-on NSS Allowance (Deficited) for FPA NSS Allowance NSS Ado-on per ADA Funding at 12-13 levels (percited) NSS Ado-on per ADA Funding at 12-13 levels (percited) NSS Ado-on per ADA Funding at 12-13 levels (percited) NSS Ado-on per ADA Funding at 12-13 levels (percited) NSS Ado-on per ADA Funding at 12-13 levels (percited) NSS Ado-on per ADA Funding at 12-13 levels (percited) NSS Ado-on per ADA Funding at 12-13 levels (percited) NSS Ado-on per ADA Funding at 12-13 levels (percited) NSS Ado-on per ADA Funding at 12-13 levels (percited) NSS Ado-on per ADA Funding at 12-13 levels (percited) NSS Ado-on per ADA Funding at 12-13 levels (percited) NSS Ado-on per ADA Level / #FTE AEGWARCE CEC-42282). For High Schaals, NSS will use the allowance based on any the ADA at the allowance amounts shown in the tables reflected employees, whichever provides the lessies arisolatin (EC-4228-1) NSS Ado-on the tables reflected employees, whichever provides the lessies arisolatin (EC-4228-1) NSS Ado-on the tables reflected employees, whichever provides the lessies arisolatin (EC-4228-1) NSS Ado-on the tables reflected on a combination of ADA and the number of full-time. (EC-4228-1) For High Schaals, NSS will use the allowance based on any the ADA at the allowance amounts shown in the tables reflected on a combination of ADA and the number of full-time. (EC-4228-1) For High Schaals, NSS will use the allowance based on any the ADA at the allowance amounts shown in the tables reflected on a combination of ADA and the number of full-time. (EC-4228-1) For High Schaals, NSS will use the allowance amounts shown in the tables reflected to the number of full-time. (EC-422										
Grades 4-8 Grades 9-12 P2 NSS ADA NSS Allowances Funding based on TOTAL Funded ADA Total NSS Allowance Exclude: LCFF Adjusted Base Funding for NSS ADA NSS ADA Rates Amounts A	N	770.7076								
Grades 7-8 Grades 9-12 P2 NSS ADA NSS Allowance Companies Companie										
### Allowance Funding based on TOTAL Funded ADA										
### PZ NSS ADA NSS Allowance Founding based on TOTAL Funding based on TOTAL produced ADA Total MSS Allowance Excluder LCFF Adjusted Base Funding for NSS ADA Rates										
Final plase of the Company Final plase of the Company					-		-	-	-	
Funding based on TOTAL Funded ADA Total NSS Allowance Exclude: LCFF Adjusted Base Funding for NSS ADA Grades TK-3										
Total NSS Allowance Exclude: LCFF Adjusted Base Funding for NSS ADA Grades TK-3 Grades TK-3 Grades TK-3 Grades TK-3 Grades TK-3 Grades TR-3 Grades TR	P	33 MIIOWani								
Total NSS Allowance Exclude: LCFF Adjusted Base Funding for NSS ADA Grades TK-3 Grades TK-3 Grades TK-3 Grades TK-3 Grades TK-3 Grades TR-3 Grades TR	Funding based	on								Current
Exclude: LCFF Adjusted Base Funding for NSS ADA Base Grade Span Base Grade Span Base Grade Span										
Base Grade Span Base Grade Span Base Grade Span Grade Span Base Grade Span Base Grade Span Base Grade Span Base Grade Span Grades 9-12 G	Total NSS Allowan	ce								1500000
Gradus TR-3 Gradus	Exclude: LCFF Adju	sted Base F	unding for NSS	ADA	NSS ADA	Rate	5	Amou	unts	Tota
Grades 4-6 Grades 7-8 Grades 9-12 Fotal Exclusion: ECFF Adjusted Base Funding for NSS ADA Adjusted NSS Allowance (Deficited) for EPA Adjusted NSS Allowances NSS Add-on NSS Add						Base (Grade Span	Base	Grade Span	The state of
Comparison Com							842			
Strades 9-12 9,802 255										
Total Exclusion: LCFF Adjusted Base Funding for NSS ADA							255			
Adjusted NSS Allowance (Deficited) for EPA Funding at 12-13 level (deficited) NSS Aldo-on NSS Add-on par ADA Funded ADA NSS Add-on par ADA Funded ADA NSS Add-on NSS Add-on NSS Add-on NSS Add-on TOTAL Adjusted NSS Allowance (Deficited) for EPA			Base Funding fo	nr NSS ADA	LO TRANSPORTED	3,002	233	-		
Funding at 12-13 levels (deficited) NSS Aldo-on NSS Add-on NSS					NSS 1	NSS 2	NSS 3	NSS.4	NSS 5	
NSS Aldo-on per ADA Funded ADA NSS Add-on TOTAL Adjusted NSS Allowance (Deficited) for EPA RATES ADA Level / # FTE ABovance Continued and a combination of ADA and the number of full-time (EC 42282). For High Schools, NSS will use the allowance based on any the ADA at the ollowance and any the ADA and the number of full-time (EC 42282). For High Schools, NSS will use the allowance based on any the ADA and the number of full-time (EC 42282). For High Schools, NSS will use the allowance based on any the ADA and the number of full-time (EC 42282). For High Schools, NSS will use the allowance based on any the ADA and the number of full-time (EC 42282). For High Schools, NSS will use the allowance based on any the ADA and the number of full-time (EC 42282). For High Schools, NSS will use the allowance based on any the ADA and the number of full-time (EC 42282). For High Schools, NSS will use the allowance based on any the ADA and the number of full-time (EC 42282). For High Schools, NSS will use the allowance based on any the ADA and the number of full-time (EC 42282). For High Schools, NSS will use the allowance based on any the ADA and the number of full-time (EC 42282). For High Schools, NSS will use the allowance based on any the ADA and the number of full-time (EC 42282). For High Schools, NSS will use the allowance based on any the ADA and the number of full-time (EC 42282). For High Schools, NSS will use the allowance based on any the ADA and the number of full-time (EC 42282). For High Schools, NSS will use the allowance based on any the ADA and the number of full-time (EC 42282). For High Schools, NSS will use the allowance will use the allowance data only the ADA and the number of full-time (EC 42282). For High Schools, NSS will use the allowance data only the ADA and the number of full-time (EC 42282). For High Schools, NSS will use the allowance data on the Internation. The elementary NSS allowance are allowance data on the Internation. The elementary NSS allowance data on the Internation. The ele										
NSS Add-on per ADA Funded ADA NSS Allowance (Deficited) for EPA RATES ADA										
Funded ADA NSS Add-on TOTAL Adjusted NSS Allowance (Deficited) for EPA RATES 2022-23	NSS Add-on									
NSS Add-on per ADA NSS Allowance (Deficited) for EPA	NSS Add-on	per ADA				-				
RATES 2022-23 ADA Level / # FTE ABoutance (Sc. 42282). For High Schools, NSS will use the allowance based on a combination of ADA and the number of full-time in (Sc. 42282). For High Schools, NSS will use the allowance based on only the ADA at the allowance only on the number of certificated employees, whichever provides the lesser amount /EC 42284. 1 - 19					+	-		*		
### ABourned		C Allewane	a (Daffelbad) for	F0.4	CONTRACTOR OF THE PARTY OF THE	cheston-process	VPR 300 200		BOTH STORY	
ADA Level # FTE Allowance The elementary NSS allowance is based on a combination of ADA and the number of full-time in (EC 42282). For High Schools, NSS will use the allowance based on only the ADA at the ollowance only on the number of certificated employees, whichever provides the lesser arrival it EC 42284 1 175,500	TOTAL AUJUSTEU IN	23 Alliowallo	e (pentited) io	CPA						-
ADA Level #FTE Allowance The elementary NSS allowance is based on a combination of ADA and the number of full-time in (SC 42282). For High Schools 1 - 24										
ADA Level # FTE Allowance The elementary NSS allowance is based on a combination of ADA and the number of full-time in (EC 42282). For High Schools, NSS will use the allowance based on only the ADA at the ollowance only on the number of certificated employees, whichever provides the lesser arrival it EC 42284 1 175,500										
Exemptory Associated Asso	RATES 20	122-23								
	404		PERSONAL PROPERTY.	he elementary	NSS allowance is bo	sed on a comb	nation of ADA	and the numi	ber of full-tim	e teacher
1 - 24	AUA Le	yel/#FTE	Allowance	EC 42282). For	High Schools, NSS w	vIII use the allow	vance based o	n only the ADA	4 or the allow	ance basi
25 - 48 2 353,000 49 - 72 3 529,500 Total Proration Factor 0,00% 1 - 19	Ek	ementary							nount IEC 422	184). The
Age				illawance amai	ints shown in the to	bies reflect COL	A & Augment	ation.		
Properties Pro										
High School										
1 - 19			706,000		Proration Factor		0.00%			
1 - 19			143 260		LCEF Rates per	ADA				
1 - 19 3 636,780 Grades TK-3 8,294 863 995 - 20 - 38 4 780,040 Grades 4-6 8,419 - 915 - 39 - 57 5 923,300 Grades 7-8 8,668 - 942 - 58 - 71 6 1,065,560 Grades 9-12 10,045 261 1,120 - 72 - 86 7 1,209,820 87 - 100 8 1,353,080 101 - 114 9 1,496,340 115 - 129 10 1,639,600 130 - 143 11 1,782,860 144 - 171 12 1,926,120 172 - 210 13 2,069,380 211 - 248 14 2,212,640 249 - 286 15 2,355,900 101 101 - 101 101 101 101 101 101 101					cerr mates per /		Gr Span	Supp	Concen	
20 - 38					Grades TK-3					
39 - 57 5 923,300 Grades 7-8 8,668 942 - 658 - 71 6 1,066,560 Grades 9-12 10,045 261 1,120 - 72 - 86 7 1,209,820 87 - 100 8 1,353,080 101 - 114 9 1,496,340 115 - 129 10 1,639,600 130 - 143 11 1,782,860 144 - 171 12 1,926,120 172 - 210 13 2,069,380 211 - 248 14 2,212,640 249 - 286 15 2,355,600 NSS Add-on per ADA - DISTRICT NSS 1 NSS 2 NSS 8 NSS 4 NSS 5										
58 - 71 6 1,055,560 Grades 9-12 10,045 261 1,120 - 72 - 86 7 1,209,820 87 - 100 8 1,353,080 101 - 114 9 1,496,340 115 - 129 10 1,639,600 130 - 143 11 1,782,860 144 - 171 12 1,926,120 172 - 210 13 2,069,380 211 - 248 14 2,212,640 249 - 286 15 2,855,900 NSS Add-on per ADA ADA & NSS FTE DISTRICT NSS 1 NSS 2 NSS 3 NSS 4 NSS 5										
72 - 86					Grades 9-12	10,045	261			
101 - 114 9 1,496,340 115 - 129 10 1,639,600 130 - 143 11 1,782,860 144 - 171 12 1,926,120 172 - 210 13 2,069,380 211 - 248 14 2,212,640 249 - 286 15 2,355,900 NSS Add-on per ADA - ADA & NSS FTE 2022-23 NSS 3 NSS 4 NSS 5										
115 - 129										
130 - 143										
144 - 171										
172 - 210										
211 - 248										
249 - 286 15 2,855,900 VSS Add-on per ADA - ADA & NSS FTE 2022-23 NSS 3 NSS 4 NSS 5 DISTRICT NSS 1 NSS 2 NSS 3 NSS 4 NSS 5										
NSS Add-on per ADA - 2022-23 hp ADA & NSS FTE 2022-23 NSS 3 NSS 4 NSS 5										
ADA & NSS FTE 2022-23 h.p DISTRICT NSS 1 NSS 2 NSS 3 NSS 4 NSS 5										
DISTRICT NSS 1 NSS 2 NSS 3 NSS 4 NSS 5		4				hard bearings of		Selection of		
	ADA & NSS FTE							Barrier St.		NPS, CDS, 6
TRIUK TEAK AWA (net of charter shift)				DISTRICT	NSS 1	NSS 2	NSS 3	NSS 4	N5S 5	operate
Grades TK-3	MINO VELO I DI I	- h - f - h - h	In Min I							

9/7/20219:29 AM

Encore Hesperia_UA_LCFF-Calculator_09012021 NSS Calculation - page 3 of 10

Concentration	is constructed to include all ADA for pu grants. The ADA funded under NSS is n	eturned to ti	he calculator as i	a negative num	nber to allow d	lisplay of tota	LCFF-	
NSS Allowance	milarly, the base grant and grade spon replaces the base and grade spon and							
affected by this SECTION 1: DA	realculation. TA NEEDED TO CALCULATE FUNDING	Description of	NAME OF TAXABLE PARTY.	CONTRACTOR OF THE PARTY OF THE				
	Grades 9-12	O CHARLES			delice and		MINISTER STATE	a soule
PRIOR YEAR NO	PRIOR YEAR ADA					-		
CURRENT YEAR					ta en	TOTAL TOTAL	diam'r.	18518
	Grades TK-3							
	Grades 4-6 Grades 7-8							
	Grades 9-12							
Contract of the second	CURRENT YEAR ADA			181919				
	NUMBER OF FTE CALCULATIONS		NSS 1	NSS 2	NSS 3	NSS 4	NSS 5	
Eligibility as a h			Eligible	Eligible	Eligible	Eligible	Eligible	
Type of NSS sci			Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	
M55 Allowance	if funded as NSS & on prior year NSS allowance level		0	0	0	0	0	
	NSS Allowance using PY							
	NSS Add-on using PY Total NSS Allowance using PY	Sec. and	-	-	-	-	-	
NSS Allowance	if funded as NSS & on current year							
	NSS allowance level		0	0	0	0	0	
	NSS Allowance using CY NSS Add-on using CY							
	Total NSS Allowance using CY						No. 19	
	NSS allowance level >0?		NO	NO	NO	NO	NO	
2-23		EL WELL	N. V. V	2022-23		WENTER		
	ADA and NSS Allowances		NSS 1	NSS 2	NSS 3	NSS 4	NSS 5	TOTA
	otion calculated is:		LCFF	LCFF	LCFF	LCFF	LCFF	
NSS Allowance	g method:		LCFF	LCFF	LCFF	LCFF	LCFF	
Prior Year								
	NSS ADA							
	Grades TK-3 Grades 4-6							
	Grades 7-8							
	Grades 9-12							
	P2 NSS ADA NSS Allowances		-	-		-	-	
Current Yea								
	NSS ADA							
	Grades TK-3 Grades 4-6							
	Grades 7-8							
	Grades 9-12 P2 NSS ADA		•					
	NSS Allowances		-	-	-	-		
Funding base							0	urrent y
TOTAL Fund Total NSS Allow							2007-000	2.52
Exclude: LCFF A	djusted Base Funding for NSS ADA		NSS ADA	Rate		Amou	THE RESERVE AND PARTY OF THE PERSON NAMED IN	Total
	Grades TK-3			Base (Grade Span 863	Base	Grade Span	
	Grades 4-6			8,419	- 585			
	Grades 7-8			8,668				
Total Exclusion	Grades 9-12 LCFF Adjusted Base Funding for NSS A	0D0 -		10,045	261	100000000000000000000000000000000000000		
	llowance (Deficited) for EPA	=	NSS 1	NSS 2	NSS 3	NSS 4	NSS 5	I PORTER OF
	3 levels (deficited)							
NSS Add-on								
	on per ADA							
Funded A NSS Add-		-	:					
	NSS Allowance (Deficited) for EPA							0110
							2 70 10 10 10 10	2000
RATES	2023-24	N. Carrier	and the second	F100100000	eta ostania s	ur o qual produce	Name of the Parties	CORES
ADA			allowance is bas					
an Long	16C 4228		Schools, NSS wi					
1 - 24	COLUMN TO SERVICE STATE OF THE PARTY OF THE		of certificated en shown in the tab				Sount /EC 42284	1). The
	1 102,000 10000000			- Just coe				
25 - 48	2 364,000							

9/7/20219:29 AM

Encore Hespena_UA_LCFF-Calculator_09012021 NSS Calculation - page 4 of 10

The calculator h			or purposes of a	calculating the Ba	se, Grade Spar	adjustment, S	upplemental a	nd	
Concentration g	rants. The ADA	funded under NS.	s is returned to	the calculator as	a negative nur	nber to allow a	isplay of total	LCFF-	
				nt grants generat					
		e and grade span	and is returned	d as a positive am	ount. Supplem	ental and Conc	sentration gran	ts are not	
affected by this		CALCULATE FUND	NING						
1 - 19	A WEEDED TO	147,715	nivo.	LCFF Rates per	ADA				
1 - 19	2	295,430		cor maces per	Base	Gr Span	Supp	Concen	-
1 - 19	3	656,520		Grades TK-3	8,552	889	1,026		
20 - 38	4	804,235		Grades 4-6	8,681		943		
39 - 57	5	951,950 1,099,665		Grades 7-8 Grades 9-12	8,938 10,357	269	971 1,154		
58 - 71 72 - 86	7	1,247,380		Grades 9-12	10,337	209	1,134		-
87 - 100	8	1,395,095							
101 - 114	9	1,542,810							
115 - 129 130 - 143	10 11	1,690,525							
144 - 171	12	1,838,240 1,985,955							
172 - 210	13	2,133,670							
211 - 248	14	2,281,385							
249 - 286	15	2,429,100							
NSS Add-on per	ADA								
ADA & NSS FTE	The second second				2023-20		resolvents.	TE IS I	NPS, CDS, & CC
DRIGH VEAR AN	A /		DISTRICT	NS5 1	NSS 2	NSS 3	NSS 4	NSS 5	operated
PRIOR YEAR AD	A (net of charte Grades TK-3	canny			Harris III		CH CHICK	A CAL	
	Grades 4-5		1 12 7						
	Grades 7-8		0.00						
	Grades 9-12		A 10 10						university.
PRIOR YEAR NU	PRIOR YEAR A	DA	70 7 ·						
CURRENT YEAR									
	Grades TK-3								
	Grades 4-6			•					
	Grades 7-8								
	Grades 9-12 CURRENT YEA	D ADA	40.				-		
CURRENT YEAR						-			
NSS FUNDING C	ALCULATIONS		SECTION S	NSS 1	NSS 2	NSS 3	NSS 4	NSS 5	
Eligibility as a N				Eligible	Eligible	Eligible	Eligible	Eligible	
Type of NSS sch				Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	
NSS Allowance I	NSS allowance	& on prior year		0	0	0	0		
	NSS Allowance								
	NSS Add-on us								
		wance using PY			-				
NSS Allowance i	f funded as NSS NSS allowance	& on current year	ır	0	0	0	0		
	NSS Allowance								
	NSS Add-on us			eranara.		20,20,20			
		vance using CY						KINE .	
	NSS allowance	level >0?		NO	NO	NO	NO	NO	
-24					2023-24				2000
Funded P2 NSS				NSS 1	NSS 2	NSS 3	NSS 4	NSS 5	TOTAL
Best funding opt		5:		LCFF	LCFF	LCFF	LCFF	LCFF	
Selected funding	inemoa:			LCFF	LCFF	LCFF	LCFF	LCFF	
Prior Year									
	NSS ADA								
	Grades TK-	3							
	Grades 4-5 Grades 7-8								
	Grades 7-8 Grades 9-12								
	P2 NSS ADA								
	NSS Allowance	:5							
Current Year	NEC ADA								
	NSS ADA Grades TK-3								
	Grades 4-6								
	Grades 7-8								
	Grades 9-12								
	P2 NSS ADA			-					
	NSS Allowance	5							
Funding base	d on								Current year
TOTAL Funde	d ADA								
otal NSS Allow			a tale car to	Kirakiran an					BESTER.
actude: LCFF Ad	Justed Base Fur	nding for NSS AD	A	NSS ADA	Base (Grade Span	Amour	nts Grade Span	Total
							Base (

9/7/20219:29 AM

Encore Hesperia_UA_LCFF-Calculator_09012021 NSS Calculation - page 5 of 10

	method:	A Part of the Co		LCFF	LCFF	LCFF	LCFF	LCFF	
Best funding opti		5:		LCFF	LCFF	LCFF	LCFF	LCFF	
Funded P2 NSS A	DA and NSS Al	lowances		NSS 1	2024-25 NSS 2	NSS 3	NSS 4	NSS 5	TOTAL
-25		2.552.078	CHE KAKA	KAKEKAK	2024.55	S EXA XXX EX	PROPERTY	080808	5838
	-33 allowance	SAGI SOL		NO		NU	NO.	NO	
	Total NSS Allow NSS allowance	vance using CY		NO .	NO .	NO .	NO .		
	NSS Add-on us	ing CY					CONTRACTOR OF THE PARTY OF THE	15716	
	NSS allowance NSS Allowance			. 0	. 0	. 0	. 0	0	
ISS Allowance if	funded as NSS	& on current y	ear					i de la	
		wance using PY		-					
	NSS Allowance NSS Add-on us	SCHOOL STREET,							
	NSS allowance	level		0	0	0	0	0	
ISS Allowance if		& on prior yea		HOLHSS	Hornso	Horman	HOLHOD	1101 1133	
ligibility as a NS: ype of NSS scho				Eligible Not NSS	Rot NSS	Eligible Not NSS	Eligible Not NSS	Eligible Not NSS	
ISS FUNDING CA		a said said		NSS 1	NSS 2	NSS 3	NSS 4	NSS 5	
URRENT YEAR N	The second second							restroates	Medic.
	Grades 9-12 CURRENT YEAR	R ADA							
	Grades 7-8								
	Grades 4-5		No. of the same	7 7 7 7					
	Grades TK-3								
RIOR YEAR NUA URRENT YEAR A						A STATE OF STATE OF	THE PROPERTY OF	ASPENDENCE OF	
	PRIOR YEAR AL	DA						islais	1818
	Grades 9-12						5.00	LENGTH	U.S.U.S
	Grades 4-6 Grades 7-8								
	Grades TK-3				*	-			
RIOR YEAR ADA	(net of charter	r shift)							
DA & NSS FTE			DISTRICT	NSS 1	2024-25 NSS 2	NSS 3	NSS 4	NSS 5	NPS, CDS, & operate
ISS Add-on per	ADA				2021				
245 - 500	10	2,010,200							
211 - 248 249 - 286	14 15	2,362,255							
172 - 210	13	2,209,310							
144 - 171	12	2,056,365							
115 - 129 130 - 143	10	1,750,475							
101 - 114	9	1,597,530							
87 - 100	8	1,444,585							
58 - 71 72 - 86	6 7	1,138,695		Grades 9-12	10,724	279	1,195		
39 - 57	5	985,750		Grades 7-8	9,254	070	1,005		
20 - 38	4	832,805		Grades 4-6	8,988		976		
1 - 19	2	305,890 679,860		Grades TK-3	Base 8,855	Gr Span 921	Supp 1,052	Concen .	
1 - 19	1 2	152,945		LCFF Rates per		Gr Span	Suran	Concen	
	High School								
73 - 96	4	753,800		Proration Factor	or	0.00%			
49 - 72	3	565,350		COLA		3.54%			
1 - 24 25 - 48	2	188,450 376,900	unante un ou	and the site I	- Salari Ci	S. Prograde	CONTRACTOR OF THE PARTY OF THE		
1 - 24	Elementary 1			nts shown in the t				nown (EC 42)	. The
	Excellential			High Schools, NSS ber of certificated					
ADA	Level / # FTE	Allowance		NSS allowance is b					
RATES	2024-25	CONTRACT OF							
OTAL Adjusted	NSS Allowance	e [Deficited] fo	FEPA						
NSS Add-	on .	10.00	- 504	NACONAL PROPERTY.	BARRAN PROPERTY.	a and a few laters			
Funded A									
NSS Add-on	on per ADA								
NSS Allowand									
Adjusted NSS All Funding at 12-13				1433 1	1133 2	1433 3	11004	1100 0	
Fotal Exclusion:	Charles and State of the Control of		or NSS ADA	NSS 1	NSS 2	NSS 3	NSS 4	NSS 5	
	Grades 9-12				10,357	269			
SECTION 1: DAT	Grades 7-8	CALCULATE FU	NIJANG .		8,938				
CECTION A DES	NAME AND ADDRESS OF THE OWNER, TH	CALCIEL ATT	NIDVAIG					San San San	
affected by this a		se and grade sp	an and is returne	nd as a positive an	ount. Supplem	nental and Con-	centration gra	nts are not	
NSS Allowance n affected by this					en of the time	and termined	or mediane man		
lunded ADA. Sin NSS Allowance n	ilarly, the base	grant and gra		ent grants general					
Concentration gr lunded ADA. Sim NSS Allowance n	ants. The ADA Marly, the base	funded under l grant and gra	VSS is returned to	calculating the Ba the calculator as ent grants general	a negative nur	mber to allow a	lisplay of total	LCFF-	

9/7/20219:29 AM

Encore Hesperia_UA_LCFF-Calculator_09012021 NSS Calculation - page 6 of 10

9/7/20219:29 AM

Encore Hesperia_UA_LCFF-Calculator_09012021 NSS Calculation - page 7 of 10

The calculator is constructed to include all ADA for purposes of c						
Concentration grants. The ADA funded under NSS is returned to						
funded ADA. Similarly, the base grant and grade span adjustmer	nt grants generate	ed by NSS ADA	are returned a	is negative nu	mbers. The	
NSS Allowance replaces the base and grade span and is returned affected by this calculation.	as a positive am	ount. Supplem	ental and Lanc	sentration grai	nes are not	
SECTION 1: DATA NEEDED TO CALCULATE FUNDING	Annual Control		No. of Street	CHAPTER TO	SPANSON NO.	
CURRENT YEAR NUMBER OF FTE	Name of Street		Martine Tree	CONTRACTOR OF THE PARTY OF THE	Charles Call	
NSS FUNDING CALCULATIONS	N5S 1	NSS 2	N5S 3	NSS 4	NSS 5	12017
Eligibility as a NSS	Eligible	Eligible	Eligible	Eligible	Eligible	
Type of NSS school	Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	
NSS Allowance If funded as NSS & on prior year NSS allowance level	0	0	0	0	0	
NSS Allowance using PY						
NSS Add-on using PY			4000			
Total NSS Allowance using PY						
NSS Allowance if funded as NSS & on current year						
NSS allowance level	0	0	0	0	0	
NSS Allowance using CY NSS Add-on using CY						
Total NSS Allowance using CY	-				7	
NSS allowance level >0?	NO	NO	NO	NO	NO	
		2025.24		SCENCEUC	Barra Day	
-26 Funded P2 NSS ADA and NSS Allowances	NSS 1	2025-26 NSS 2	NSS 3	NSS 4	NSS 5	тот
Best funding option calculated is:	LCFF	LCFF	LCFF	LCFF	LCFF	.01
Selected funding method:	LCFF	LCFF	LCFF	LCFF	LCFF	
NSS Allowance				- 10 KG - UE		
Prior Year						
NSS ADA						
Grades TK-3 Grades 4-6						
Grades 7-8						
Grades 9-12						
PZ NSS ADA		-				
NSS Allowances						
Current Year						
NSS ADA						
Grades TK-3 Grades 4-6						
Grades 4-6 Grades 7-8						
Grades 9-12						
P2 NSS ADA	-					
NSS Allowances						
Funding based on						Current
TOTAL Funded ADA fotal NSS Allowance					53K557K53K	2000
exclude: LCFF Adjusted Base Funding for NSS ADA	NSS ADA	Rate	ES CONTRACTOR OF THE PARTY OF T	Amor	unts	Tot
			Grade Span	Base	Grade Span	
Grades TK-3		8,855	921			
Grades 4-6		8,988				
Grades 7-8		9,254	-			
Grades 9-12 otal Exclusion: LCFF Adjusted Base Funding for NSS ADA	TAXABLE DESCRIPTION	10,724	279			12111
otal Exclusion: LCFF Adjusted Base Funding for NSS ADA Idjusted NSS Allowance [Deficited] for EPA	NSS 1	NSS 2	NSS 3	NSS 4	NSS 5	
unding at 12-13 levels (deficited)	1433 1	1435 2	14333	1435.4	11333	
NSS Allowances	- 4-3-					
NSS Add-on						
NSS Add-on per ADA						
Funded ADA	-					
NSS Add-on		*********	200000000000	anni a	description of	
OTAL Adjusted NSS Allowance (Deficited) for EPA					No. of Contract	0800
ATES 2026-27						
The elementary NS	S allowance is ba	sed on a comb	ination of ADA	and the num	ber of full-time	teache
ADA Level / # FTE Allowance (EC 42282). For His						
Elementary only on the number					nount (EC 4228	14). The
1 - 24 1 188,450 allowance amount	s shown in the ta	bies reflect CO	LA & Augment	ation.		
25 - 48 2 376,900						
49 - 72 3 565,350	COLA		0.00%			
73 - 95 4 753,800 High School	Proration Factor		0.00%			
1 - 19 1 152,945	LCFF Rates per A	ADA				
1 - 19 2 305,890	Tar I makes per A	Base	Gr Span	Supp	Concen	
1 - 19 3 679,860	Grades TK-3	8,855	921	1,062		
20 - 38 4 832,805	Grades 4-6	8,988		976		
				1,005		
39 - 57 5 985,750	Grades 7-8	9,254				
39 - 57 5 985,750 58 - 71 6 1,138,695 72 - 86 7 1,291,640	Grades 7-8 Grades 9-12	10,724	279	1,195		

9/7/20219:29 AM

Encore Hesperia_UA_LCFF-Calculator_09012021 NSS Calculation - page 8 of 10

The coverages	s constructed to include all	AGA for purposes of a	calculating the Re	ase, Grade Spar	n adjustment 5	opplemental a	ing	
	grants. The ADA funded un							
	milarly, the base grant and							
	replaces the base and grad	de span and is returned	d as a positive an	nount. Supplem	ental and Cons	centration grad	nts are not	
affected by this								
101 - 114	TA NEEDED TO CALCULATE 9 1,597,5					A CONTRACTOR OF THE PARTY OF TH	HOUSE AND	
115 - 129	10 1,750,4							
130 - 143	11 1,903,4							
144 - 171	12 2,056,3	165						
172 - 210	13 2,209,3							
211 - 248 249 - 286	14 2,362,2							
249 - 286	15 2,515,2	100						
NSS Add-on pe	ADA							
ADA & NSS FTE				2026-2	7	550765775		NPS, CDS, R
		DISTRICT	N5S 1	NSS.2	NSS.3	N5S 4	NSS 5	operate
PRIOR YEAR AD	A (net of charter shift) Grades TK-3							
	Grades 1K-S							
	Grades 7-8							
	Grades 9-12							50.500
	PRIOR YEAR ADA							
PRIOR YEAR NU				19/51/16-116	(() () () ()	*		
CURRENT YEAR								
	Grades TK-3 Grades 4-6							
	Grades 7-8							
	Grades 9-12		F. F. G.				-	
	CURRENT YEAR ADA	decision en est						5. 15. 15.
CURRENT YEAR	NUMBER OF FTE							
	CALCULATIONS		NSS 1	NS5 2	NSS 3	NS5 4	NSS S	
Eligibility as a N			Eligible	Eligible	Eligible	Eligible	Eligible	
Type of NSS sch	ool If funded as NSS & on prior		Not NSS	Not NSS	Not NSS	Not NSS	Not NSS	
N33 NIOWEICE	NSS allowance level	Year	0	0	0	0	0	
	NSS Allowance using PY							
	NSS Add-on using PY							
	Total NSS Allowance usin	g PY		100000	1251 (25) (25)	101 01 0	10010016	
NSS Allowance	f funded as NSS & on curr	ent year						
	NSS allowance level		. 0	0	0	0	0	
	NSS Allowance using CY NSS Add-on using CY							
	Total NSS Allowance usin	w CY		1101110010	1 -001/100/100			
	NSS allowance level >0?		NO	NO	NO	NO	NO	
6-27		a progression of		2026-2				
	ADA and NSS Allowances		NSS 1	NSS 2	NSS 3	NSS 4	NSS 5	TOTAL
	tion calculated is:		LCFF	LCFF	LCFF	LCFF	LCFF	10171
Selected funding			LCFF	LCFF	LCFF	LCFF	LCFF	
NSS Allowance					ELVIN SOL			
Prior Year								
	NSS ADA							
	Grades TK-3 Grades 4-6							
	Grades 7-8							
	Grades 9-12		Mark					
	P2 NSS ADA				-			
	NSS Allowances							
Current Year								
	NSS ADA							
	Grades TK-3							
	Grades 4-6 Grades 7-8					1986		
	Grades 9-12							
	PZ NSS ADA							
	NSS Allowances							
Funding base								Current ye
TOTAL Funde								
Total NSS Allow			O CHARLES OF STREET			Managan	7.627.637.8	
exclude: LCFF A	djusted Base Funding for N	VSS ADA	NSS ADA	Rate Base		Amou		Total
	Grades TK-3			8,855	Grade Span 921	Base	Grade Span	
	Grades 4-5			8,988	921			
	Grades 7-8			9,254				
	Grades 9-12			10,724	279		-	
	LCFF Adjusted Base Fundi	Mark Company of the C	MACHINE THE	COLOR RESERVE	WEIGHT THE REAL PROPERTY.	and the second	delicate	Records:
	lowance (Deficited) for EP levels (deficited)	'A	NSS 1	N55 2	NSS 3	NSS 4	NSS 5	

9/7/20219:29 AM

Encore Hesperia_UA_LCFF-Calculator_09012021 NSS Calculation - page 9 of 10

Encore Jr./Sr. High School for the Performing and Visual Arts (116707) - Encore 2020-21 Unaudited Actuals & NECESSARY SMALL SCHOOLS (NSS) The calculator is constructed to include all ADA for purposes of calculating the Base, Grade Span adjustment, Supplemental and Concentration grants. The ADA funded under NSS is returned to the calculator as a negative number to allow display of total CCFF-funded ADA. Similarly, the base grant and grade span adjustment grants generated by NSS ADA are returned as negative numbers. The NSS Allowance replaces the base and grade span and is returned as a positive amount. Supplemental and Concentration grants are not affected by this calculation. SECTION 1: DATA NEEDED TO CALCULATE FUNDING Funded ADA NSS Add-on TOTAL Adjusted NSS Allowance (Deficited) for EPA

9/7/20219:29 AM

Encore Hesperia_UA_LCFF-Calculator_09012021 NSS Calculation - page 10 of 10

For an authorizing distinct, in-lieu of property tax is cakulated on the lesser of property taxes per ADA or the LCFF funding per ADA. 2. Adjusted base revenue per ADA x charter school ADA.	rty tax is cakulars srier school ADA	d on the	lesser of pro	perty tax	es per ADA or	the LOFF	funding per ADA								
For a district with students in county-operated charter, or a basic aid district with students in countywide charter schools, or a district certified as basic aid at prior year annual with students in an SBE-approved charter school, in-lieu of property tax is calculated on the lesser of property taxes per ADA, or adjusted base funding per ADA. 1. Property taxes per ADA x District of Residence ADA. 2. Adjusted base revenue per ADA x District of Residence ADA.	ated charter, or a of property tax is esidence ADA other of Residence	r a basic aid is calculate see ADA	district with	students er of proj	in countywide perty taxes per	r ADA, or	schools, or a dist adjusted base fu	ndt certified anding per Al	as bask aid a	t prior year ann	as with st	udents			
To enter your own calculation of in-Lieu use the Alternative Calculation tool on the Data Fritry tab 2019-20 2019-20 2019-20	se the Alternative (Calculati	ion tool on the 2019-20	he Data F	ntry tab 2020-21		2021-22		2022-23	2023-24		2024-25	2025-26		2026-27
Local Property Taxes (w/out RDA) District LCFF ADA	s		S		un-		1/1	45		5		105	us.	5	
Total Charter LCFF ADA															
Property Taxes per ADA	S	1.	5	. .	S	. .	5	100		w		us	un.	\s_	
Funding Method: Property Taxes per ADA	S		un		40		U	•		v			u	v	
LCFF funding per ADA						,				,					
Alternative Calculation Certified in-Lew Toxes															
In-Lieu of Property Tax Transfer Total	so.		**		ş			s		5		. \$	\$	w	
Prior Year Basic AM Status									,						,
1	S		\$		s			s	1000000	s			\$	\$	
ADA 1 In-Lieu at Property tax/ADA 2 In-Lieu at LGF Adj Base grant/ADA	us us		10-10		un un		10.40	ww		v v		, , ,	w w		
2	\$		55		10		\$	\$		*	100	3		8	
ADA 1 In-Leu st Property tax/ADA 2 In-Leu st LCFF Adj Base grant/ADA	w w		SS		V4 V4		vn vn	ww		ww		us us	vs vs		
	\$		s		*		S	\$		\$			15	s	
ADA 1 In-Lieu at Property tes/ADA 2 In-Lieu at LCFF Adj Base grant/ADA	4A 4A		w w		vs vs			v. v.		so so		v. v.	W W	v. v.	
+	\$		5		s			s	2002000	\$			\$	*	
ADA 1 In-Lieu at Property tax/ADA 2 In Lieu at LEFF Adi Base grant/ADA	w w		on on		vs vs		VA 1/5	on on		un un		49.49	ww	10.10	
	8		**		s,	100	*	55	,	\$	010		5	\$	
ADA 1 In-Lieu at Property tax/ADA 2 In-Lieu at LGF Adj Base grant/ADA	on on		ww		so so		w w	~ ~		v+ v+		on on	v v	50.50	

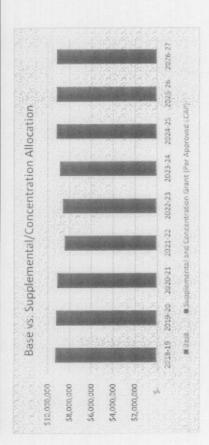
Graphs Tab

2026-27

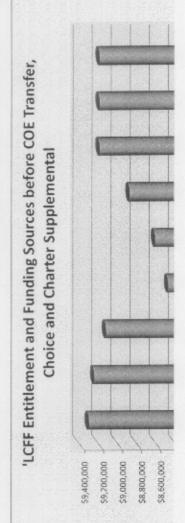
9,205,957

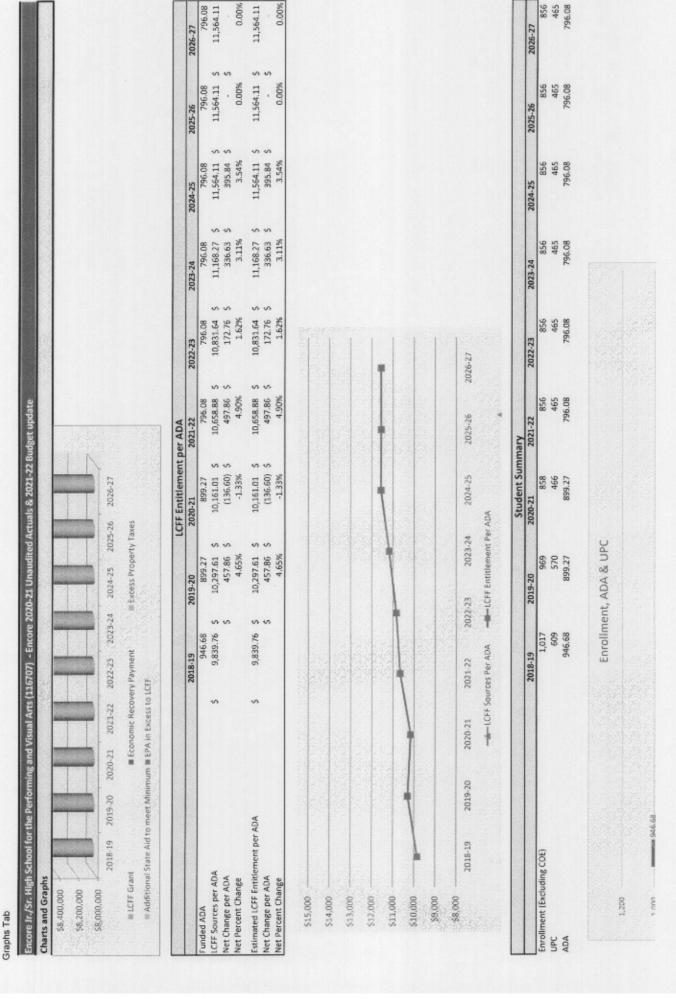
š	3		
۶	0		
۲	-		
4	n		
s,	£		
٤	2	ŀ	
2	Ū		
ñ	ij		

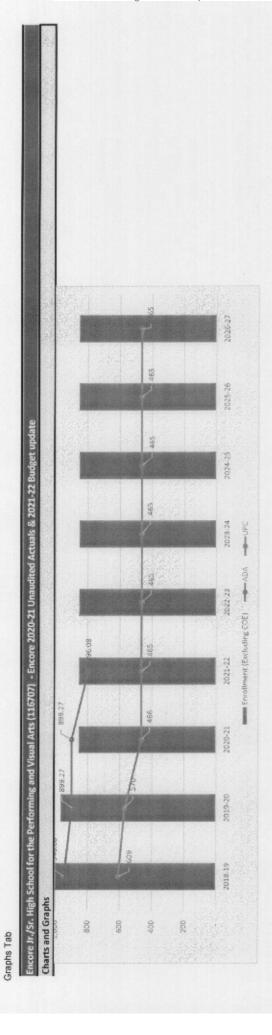
Encore Jr./Sr. High School for the Performing and Visual Arts (116707) - Encore 2020-21 Unaudited Actuals & 2021-22 Budget update	Arts (1	116707) - Encore 20	320-21 Unaudited	d Actuals & 2021-22	Budget update					
Charts and Graphs										
			Ξ	Minimum Proportionality Analysis	nality Analysis					
		2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Base	45	8,210,250 \$	8,087,136 \$	8,087,136 \$	\$ 767,682,7	\$ 598,777,7	\$ 165,610,8	8,303,829 \$	8,303,829 \$	8,303,829
Supplemental and Concentration Grant (Per Approved LCAP)		1,104,853	1,173,200	1,050,357	895,521	844,987	871,249	902,128	902,128	902,128
Total	sn.	\$ 501,215,9	9,260,336 \$	9,137,493 \$	8,485,318 \$	8,622,852 \$	8,890,840 \$	9,205,957 \$	9,205,957 \$	9,205,957
						-				



Former Denmarks Towar			Funding sources	rces				
Country Department of Taylor	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Execusive lowers	\$.	\$.	\$.	\$.	\$.	\$ -	\$.	
Additional State Aid to meet Minimum \$	\$	\$.		\$	\$	\$	\$	
EPA in Excess to LCFF \$	\$.	\$	\$	\$.	\$.	\$.	\$	
Economic Recovery Payment \$	\$ -	\$.	\$	\$	\$.	\$ -	\$	
LCFF Grant \$	9,315,103 \$	9,260,336 \$	9,137,493 \$	8,485,318 \$	8,622,852 \$	8,890,840 \$	9,205,957 \$	9,205,957
Total General Purpose Funding	9,315,103 \$	9,260,336 \$	9,137,493 \$	8,485,318 \$	8,622,852 \$	8,890,840 \$	9,205,957 \$	9,205,957







Cover Sheet

NetFortis Proposal

Section: II. Financials

Item: B. NetFortis Proposal

Purpose: Vote
Submitted by: Jim Barkdull
Related Material: Net Fortis Quote .pdf

BACKGROUND:

Approval of the contract for the new phone system with NetFortis.

RECOMMENDATION:

Encore staff recommends approval of this item.

Quote



 Quote #:
 255768
 Date:
 07/22/2021

 Prepared For:
 Encore Education Corp.Jim Barkdull
 Quote Good Through:
 10/01/2021

Remote Installation

Every Proposal Includes Support From Experts

 ${\mathscr C}$ free Upgrades and Maintenance

Best Practices Configuration Guidance

Your NatFork's Account Executive

Brondon Stone Estane@ne*fortris.com 459-252-7345 7098

Quote Summary
Number of Users
15
Contract
3 year
One-Time Charges
\$679.38
Monthly Charges
\$1,073.40

todolfon	Defoil				
16955 LEMON ST , He	esperia CA	92345			
		Unit	Price	Extende	ed Price
	Quantity	One Time	Recuring	One Time	Recuming
Bundle					
Q3 2021 Promo - Professional CY Seat with Zoom Bundle 3-Year Advanced User License	15		\$19.99		\$299.85
Features: VM Transcription License	15		·		
Features: Office 365 Integration	15				
Features: Conference Bridge	15		!		
Features: Voicemail-Only Extension	10				
Features: Video Collaboration	15				
Features: Advanced Caller ID Name Service	1				
Environment: Comm-unitY	1				
Server Add-Ons: Active Directory Integration	15				
Calling Plans: Call Path	15				
Phone Numbers: Local Number	14				
- Porfed Lacal Number	1				
Support: Gaid Support	15				
Add-Ons					
Features: Fax Adapter	2	\$199.99		\$399.98	
Features: Zipwhip Standard	15		\$10.00		\$10.00
Features: Essential License	55		\$9.99		\$549.45
Features: Paperless Fax 500 (Port In)	2		\$9.99		\$19.98
- Ported Paperless Fax Number	2		:		
Phones: Yeafink SIP-T33G	14		\$4.99		\$69.86
Phones: Yealink T46\$	1		\$6.99		\$6.99
Phones: Yealink T23G - REFURBISHED	55		\$1.00		\$55.00
Phone Accessories: Yealink EXP40 Expansion Module	1	\$129.00		\$129.00	
Professional Installation: Ne-Fortris Full Service Setup up to 100 Seats	1	\$1,000.00		\$1,000.00	
Subtotal				\$1,528,98	\$1,011.13
Shippi	ng				
LPS Ground				\$177.00	
Discounts and	Promotion	5			

Manager Discount (\$1.039.72)

Total Discounts and Promotions (\$1,039.72) (\$69.86)

total biscounts and Promotions	(\$1,039.72)	(907.00)
Faxes and Fees		
	One Time	Recurring
Telecommunications Taxes and Fees		
CA Emerg Tel, Users Surcharge		\$1.58
CA High Cost Fund(A) Surcharge	!	\$0.37
Sales Taxes		
County Sales Tax	\$0,42	\$0.56
Local Sales Tax	\$1.69	\$2.32
District Tax (SBER)	\$0.85	\$1.16
State Sales Tax	\$10,16	\$13,91
Federal Regulatory Fees and Surcharges	<u>:</u>	
Regulatory Recovery Fee	:	\$40.00
E911 Service Fee		\$15.00
Federal Universal Service Fund		\$30.96
Federal Cost Recovery Fee		\$2.54
State and Local Regulatory Fees and Surcharges		
CA Universal Lifeline Surcharge		\$2.50
CA Advanced Serv Fund Surch		\$0.54
CA Teleconnect Fund		\$0.41
CA Telecom Relay Systems Surcharge		\$0.26
Total Taxes and Fees	\$13.12	\$132.13
Grand Total: 16955 LEMON ST., Hesperia CA 92345	\$679.38	\$1,073.40

Guale details continued on next page

■Encore JR/SR High School - Special Board Meeting- September 9, 2021 - Agenda - Thursday September 9, 2021 at 6:30 PM

	One Time	Recurring
16955 LEMON ST., Hesperia CA 92345	\$1,528.98	\$1,011.13
Shipping via UPS Ground	\$177.00	
Taxes & Fees	\$13.12	\$132.13
Discounts & Promotions	(\$1.039.72)	[\$69.86]
Grand Total	\$679.38	\$1,073.40

Your first payment includes your one-time and recurring charges plus taxes and fees depending on your location(s).

Footnotes

The averaged in opening speech intergos upon forces, which it was for a length error on their sources are consistent with a source of the consistent wind dense of the consistent error of the consist

The assume the production of the project and digital production (1988) Form W-9
Rev. October 2018)
Department of the Tressury
Internal Revenue Service

Request for Taxpayer identification Number and Certification

▶ Go to www.lrs.gov/FormW9 for instructions and the latest information.

Give Form to the requester. Do not send to the IRS.

	 Nario (as above on your income tax return). Name is required on this line; NetFortris Acquisition Company 	do not leave this line black.	·	91 91	••••					
	2 Business name/diaregorded entity name, if different from above									
m,	NetFortris Acquisition Company									
aged	3. Check appropriate box for faderal tax classification of the person whose refollowing seven boxes. Inclindical/sole proprietor or C C Corporation S Corporation.	sck only one		4 Exemptions (codes apply only to certain entities, not individuals: see instructions on page 3):						
9 6	engre-memour EEC	· · · · · · · · · · · · · · · · · · ·			Exempt payee code (If any)					
호를	Limited liability company. Enter the tex classification (C=C corporation,	5∞6 corporation, P×Partners	ship) >	i						
Print or type. cific instructions on	Note: Check the appropriate box in the line above for the tax cleasificat LLC if the LLC is cleasified as a single-member LLC that is denigarded another LLC that is not disregarded from the owner for U.S. federal tax is disregarded from the owner should check the appropriate box for the	from the owner unless the or purposes. Otherwise, a single	wher of the L le-member Li	LC is		ption fr (if early)		FCA ne	portin	18
9	Other (see instructions) Address (number, street, and spt. or suits no.) See instructions.		*********			to accept			12 de	0.2;
See 58	6 Address (notices, steem, and spr. or salte only see transcription. 5801 Sth Ave South, Ste 201	ľ	Requester's	лате з	nd age	7622 (C)	ptiona	ŋ		
8	8 City, state, and ZIP code									
	Seattle, WA 98108									
	7 List secount number(s) here (optional)	<u>;</u>			•••••	~~ ·~· ·	****	•••••	•	····
Per	Taxpayer Identification Number (TIN)	·								
Enter	our TRI in the appropriate box. The TRI provided must match the ne	erne given on line i to avo	akd 🌉	cial sec	urthy n	Profession.				
reside	withholding. For individuals, this is generally your social security re if elien, sole proprietor, or disregarded entity, see the instructions to	moer (SSN). However, for r Part I. later. For other	T B		_		_			
entitle	i, it is your employer identification number (EIN). If you do not have a	number, see How to get	a]			Ш	ᆚ.	لــــــــــــــــــــــــــــــــــــــ
TIN, la		d Ale 114-444	Of The Control	player i						7
	fithe account is in more than one name, see the instructions for line or To Give the Requester for guidelines on whose number to enter.	1. AUSO 986 WHAT NAME &	10G (150)	berlet i	7		7	7		컥
	• • • • • • • • • • • • • • • • • • • •		4	8 -	3	6 4	3	8 0	8	4
Part	Certification			ــــــــــــــــــــــــــــــــــــــ	4					
	penalties of perjury, I certify that:									
2. Lam Serv	number shown on this form is my correct texpeyer identification num not subject to backup withholding because; (a) I am exempt from b toe (IRS) that I am subject to backup withholding as a result of a fall inger subject to backup withholding; and	ackup withholding, or (b) I	thave not b	жеп па	tifled	by the	Inter	nal Re od me i	venu that i	e I am
	a U.S. citizen or other U.S. person (defined below); and									
	FATCA code(s) entered on this form (if any) indicating that I am exen		•							
you ha acquisi other if	efficient instituctions. You must cross out item 2 above if you have been to falled to report all interest and dividends on your tax return. For real efficiency about the return of secured property, cancellation of debt, contributed in interest and dividends, you are not required to sign the certification.	state transactions, item 2 o Note to an individual retirer	does not app ment arrano	ply. For ement i	mont (FA).	gage in and de	icoresi Itaran	pakt, v. bevr	nects	ŧ.
Sign Here	Bigneture of Kumber Pu	Œ	ate + /	/20	6/	2/				
	eral Instructions	• Form 1099-DN (div) funds)	idends, incl	uding ti	hose	from st	tacks	රාු හාය	ti set	
noted.	references are to the Internal Revenue Code unless otherwise	 Form 1099-MiSC (vi proceeds) 	arious type:	s of inc	ome,	pazes.	awa	rds, er	gros	35
miated	developments. For the latest information about developments to Form W-9 and its instructions, such as legislation enacted by were published, go to www.irs.gov/FormW9.	 Form 1099-9 (stock trensactions by broke 		fund ea	62 21	nd cert	adin ot	her		
	· · · · · · · · · · · · · · · · · · ·	 Form 1099-8 (proce 								
•	ose of Form	* Form 1099-K (merch				-				
nforme	ridual or entity (Form W-9 requester) who is required to file an tion return with the IRS must obtain your correct taxpayer ation number (TIN) which may be your social security number	• Form 1096 (home m 1098-T (tuition)		erest), '	1098-	E (stud	lent k	oen ini	eres	t),
(SSN),	ndividual texpayer identification number (1714), adoption	+ Form 1099-C (cance			4	E				
taxpayı (EIN), N	or identification number (ATRN), or employer identification number report on an information return the amount paid to you, or other reportable on an information return. Examples of information	 Form 1099-A (acquise Use Form W-9 only ellen), to provide your 	If you are a	i U.S. p			-			
erturie	include, but are not limited to, the following. 1099-INT (interest earned or paid)	If you do not return to be subject to backup wheter,	Form W-9 :	to the n						int.
		·								

Our One-Pager

We believe in providing easy-to-use solutions, and that starts with an easy-to-understand customer agreement. As a customer of Fonality, your agreement with us and our agreement with you isn't complicated.

We strive to provide you with great service, and we know that if we do, we'll earn your loyalty and referrals to other potential customers to help us continue to grow.

We will charge you once per month for all services and send you a bill showing a summary of those charges. This will include recurring charges for the upcoming month, and any non-recurring charges for services that may have been consumed or ordered in the prior month. For other charges, such as installations, license fees, and equipment, we will usually charge or invoice you in advance. You agree to pay us, or we may have to stop supporting you and providing you with service, so please ensure your charges are always paid on time. The current pricing for our products and services is shown on the quotes we provided for you. These quotes, orders, and incorporated contract terms below, form the basics of our agreement.

We hope you won't, but with proper notice you can cancel when your contract expires and we'll agree to port out any of your telephone numbers as required. Just make sure the numbers are ported before you disconnect service. If you don't cancel, we'll continue to provide you with service and support, and will automatically renew your agreement for an additional period of time equal to your initial term (as indicated on any quotes or orders or in the alternative within the incorporated terms) unless you let us know two months in advance of the contract term end date.

Because our lawyers made us add this, there are also some other things that you should know, mostly about how emergency services work when using a service like ours, regulatory matters, support, using the service in a lawful way, contract term, and cancelation details. They're incorporated by reference and located at the Fonality website for your review: https://www.netfortris.com/terms/sept2015.

Sign below to indicate your acceptance, and we'll do the same. Thank you for choosing us, and thank you for trusting us. We'll work hard to exceed your expectations.

AGREED:	AGREED: F <u>onality, Inc.</u> (Our company name, "We" and "Our" abave)
BY:	BY:
(Your authorized representative's signature)	(Our authorized representative's signature)
(Your authorized representative's name)	(Our authorized representative's name)
(Your authorized representative's title)	(Our authorized representative's title)
(Date)	(Date)

PURCHASE ORDER *083021 IT-4*

TO: NETFORTRIS 5601 6" AVE SOTUH 5EATLB, WA 98108 BILL TO: Bricore High School 16955 Lemon Street Hesperia, CA 92345 760-956-2632 SHIP TO: ATTN. Encore Education Corporation 16955 Lemon Street Hesperia. CA 92345

8/30/2021	ORT	255768/REQ 085751	,	**************************************	Net 30-Ed	luesticus
					; : \ E 50-E0	
m.	\$15250#	DESCRIPTION			unit price	XXXX
	Quote 255768	VOIP Phone System	One-time Fee	***************************************	679.38	679.3
	······································					
	•••					
	:					
						······································
	s di tot					
				COURTOTAL		
						679.3
	2			:		
	invoices to: cation Corporation	_		SHIPPING AND	HANDLING	
	Walker, Fiscal Co			TOTAL		679.3
6955 Leim		out which				
lesperia, C.	A 92345					
(760) 956	-2632 Ext. 1207					
: (760) 956						
mail: ew <u>a</u> f	ker@encorehighs	choot.com				
				d _	5 (# ·	A 4a
ceeived By	<i>.</i>		,	2 Milli (7)	0/80	21
	· -		4.46			/ Date /
	District on the			Il ce-	51	21/2
infled and	Picked-up By:		(V	01	J 47 — < /

Corporate Office 16955 Lemon Street, Hesperia, CA 92345, 760,949,2036 www.encorehighschool.com

Requisition#: 085751

Requester: Jim Barkdull



Today's D	_{late:} <u>08-25-20</u>	PURCHASE 21_	REQUISITION Date:	
Account (Check One):			
□ Advid	s Supplies – Student Activities eral Fund – Student A ntenance te Supplies er (Describe)	Activities	Parent Communication Postage Security Services Student Incentives Transportation Website	AUG 2 5 2011 ,
Vendor: 1	letFortris			
		d:		
QTY	Item #	Pescription VOIP phone system one time fee	Unit Cost	Amount
Requeste	Jim Barkdu of Purchase: Re	il place old phone system	Total	679.38
Approved	Prince			/81 1
Approval Davig	nee Signature or Stamp		Pate of Approval	·

Requests for \$500 or less can be approved by 1st Approver Administration Requests for \$501 - \$24,999 can be approved by Chief Officers Requests for \$25,000 or more must be Board Approved

Corporate Office, 16955 Lemon Street, Hesperia, CA 92345, 760,949,2036, www.encorehighschool.com

Cover Sheet

Construction Proposals

Section: III. Operations

Item: A. Construction Proposals

Purpose:

Submitted by: Related Material: John Griffin

WW Nelson Bid .pdf

CSNK Bid 2.pdf

BACKGROUND:

Proposals from W.W. Nelson and CS-nK Construction for remodel of Big Top.

RECOMMENDATION:

Encore staff recommends approval of this item.

CS-nX Construction Service, LLC

Grow Metal Building / Grow EV Stations







License B-837007 Bonded Insured 12630 12th Street Yucaipa, CA 92399 cell 951 906-5025, fax 909 446-1280

Quality to the Top, From the Ground Up!

Date: 05/21-21

Joe Griffin Encore High School 16955 Lemon Street Hesperia, CA 92345 CS-nK Construction Services, LLC randy@csnkconstruction.com www.csnkconstruction.com www.growmetalbuildings.com www.growEVstations.com

CS-nK Construction Services, LLC

General Information

* Note

** Note

*** Note

"EXHIBIT A"

CS-nK Construction Services, LLC will submit plans and all necessary forms/paperwork to the planning/building and safety department.

CS-nK Construction Services, LLC shall obtain all necessary permits for the construction of this project.

CS-nK Construction Services, LLC will require an additional contract agreement and payment arrangements on any changes, additional work not stipulated in original contract.

CS-nK Construction Services, LLC will provide the property owner, management company &/or their representatives with a warranty to cover all workmanship and material for a period of two (2) years. (See attached warranty information)

CS-nK Construction Services, LLC agrees to resolve &/or correct any warranty issues within ninety (90) days of the receipt of written notification within the warranty period.

CS-nK Construction Services, LLC will contract for a soil report if one (1) is required. * This item will be an additional charge to the homeowner, property owner, management company &/or their representative (s).

Property owner, homeowner, management company &/or their representatives will inform *CS-nK* Construction Services, LLC of any buried objects, ie water/sprinkler, electrical, sewer, gas lines etc.

** Failure to do so could result in an additional charge for needed repair work.

CS-nK Construction Services, LLC upon completion will leave construction site clean and free of all debris.

Project Specifications

Open three (3) sections of vinyl insulation covering, repair insulation, re-strap Insulation and reseal vinyl covering.

Provide and install 24-gauge 3' X 24' gray PBR 5 feet high.

Provide and install window (A/C) and door opening trim pieces.

Leave area clean and free of all trash.

Estimate

Provide 24-gauge 3' X 24' gray PBR panels (105)	\$22,182.07
Insulation repair and seal vinyl	\$856.61
Electrician to disconnect electrical boxes and re connect	\$1,150.00
Labor at prevailing wage	\$7,293.44
TOTAL	\$31,482.12

School to furnish a scissor lift where needed, insulation repair.
This estimate is only good for 1 month due to the rising cost of building materials.
THIS PROPOSAL IS SUBMITTED BY:
Signature:Title:
Date:
ACCEPTANCE OF PROPOSAL
The prices, specifications, and conditions are satisfactory and are hereby accepted. <i>CS-nK</i> Construction Services, LLC is authorized to do the work as specified.
Payment arrangements will be made as outlined in the work authorization contract.
Signature:
Date:
Signature:

Date:

CS-nX Construction Service

Grow Metal Building Grow EV Stations







B-837007 Bonded Insured 12630 12th Street Yucaipa, CA 92399 office 909 446-1280 cell 951 906-5025

Quality to the Top, From the Ground Up!

Change Order

9 pieces of 8 foot "C" channel-6 inches wide, Ash gray in color for door edges,
72 feet @10.33 a foot------\$743.76

4 pieces of 8 foot "C" channel-2 inches wide, Ash gray in color for A/C vents,
32 feet @ \$9.21 a foot------\$294.72

1 box (100) outside foam closure strips------\$351.90

Freight -------\$1,521.93

This will provide a finished look and not leave sharp edges for students or faculty to cut themselves at door edges.

Thank you, Randy Allen

W. W. NELSON CO.

11977 5TH AVENUE HESPERIA, CA 92345

(760) 949-1894 (760) 949- 5265 Fax

CARPORT PROPOSAL

8/4/21 Date	SIDE WALLS ONLY
Prepared for. ENCORSE HIGH SCHOOL JOE 16955 LEMON ST. Address	Name Address
Phone. HESPERIA State. CA Phone.	City: HESPERIA State CA
THIS PROPOSAL COVERS NELSON STRUCTU DESCRIBED IN DETAIL ON APPENDIX 1.	RES 58,400.00 Subtotal Price
FREIGHTis prepaid and allowed to points in Continental U.S.A, Unless shipped with a struct	ure, FREIGHT TO STE. Options
component parts and accessories are FOB Fonta California, with no freight allowance.	WAGE RATE AT PREVAILING WAGE Options
When loss or damage by carrier is visible, insist on not of this loss or damage on freight bill or express rec	ceipt
by carrier's agent.	58,400.00 Total Price Including Options
PERMITS—The purchaser must assume responsite for the selection of structures that will meet the build code and other requirements of his area and for secure.	ding 0-40 Spaces
building permit and cost thereof. Seller will furn	nish TERMS 1/3 down with acceptance of proposal
erection drawings. Engineering calculations are furnis on request.	shed Materials 1/3 on delivery installation Net due upon completion
Contractors Lic # 556891	40 spaces and over
Submitted by: WARREN NELSON	TERMS. 2% 1 0 days - net 30
This Quote shall be in effect for ³⁰ Days from dat Materials shipped Approximately 4-6 weeks after the state of the stat	installation Percentage Completion te above. With approval of W.W. Nelson's Credit Department er proof of permit
THIS PROPOSAL IS ACCEPTED BY THE UNDERS	IGNED SUBJECT TO:
 (a) All of the terms and conditions appearing on bo (b) Copies of Appendix 1 (Description, Specification and made a part hereof. (c) Written acknowledgement by an authorized sign 	ins and Prices Of Structures) and Appendix 2 being attached
FIRM	Participating Bank
Ву	
Title	Officer

W. W. NELSON

APPENDIX 1

DESCRIPTION AND PRICES OF STRUCTURES

(General Specifications-, see back side for specifications including roof and wind loads for which Nelson's Preengineered structures are designed)

Proposal for:

ENCORE HIGH SCHOOL

Dated:

8/4/21

SITE: If grade variance is not more than 4" across overall width or depth, site is considered level. Price(s) assume installation on level site unless otherwise noted.* If step downs are required to install carports properly, buyer will bear the extra costs for materials and labor.

SPECIFICATIONS: If specifications do not apply to all structures, exceptions must be covered on supplement to Appendix 1. Optional or accessory items must also be listed.

ROOF FINISH	1		ROOF TRI	M	
Color (Top) RED AND BLACK	OUTSIDE	Style 1 5/8	"	Color RE	D OR BLACK
(Bottom) (White) If not galvanized	WHITE	Location:	ALL SIDES		
Columns SQUARE NA	Clear Ht.*	NA	End Exts. Req. Ea. Structure	NA	
(Unless otherwise noted)	Whichever is		*Are Step Downs Req'd	NO	
ALL STANDARD STRUCTURAL M	EMBERS ARE S	HIPPED GALVANIZ	Ends Reg'd	NO	
STRUCTURES: MODEL	LIVE LOAD	WIND	LOAD		
	DEPTH NO V	NIDTH NO. WIDTH		O. WIDTH	CAR SPACES
S COLORS TO BE BLACK AND DECKING TO OVER LAP, AS SCREWS TRIM IN (1) COLO	TTACHED TO	EXISTING FRA	MING WITH SEL	F TAPPIN	ED WHITE) IG TEK
F NO ADDITIONAL WORK ON TO BE DISPOSED OF.	EXISTING ST	RUCTURAL, NO	DAMAGED MA	TERIALS F	FOR
H					
ALL STRUCTURES SUPPLIED AND	INSTABLED PE	N.W. NELSON SO	ANDARD TWO WEED	THE AND	

ALL STRUCTURES SUPPLIED AND INSTALLED PER W.W. NELSON STANDARD ENGINEERING AND CALCULATIONS. THIS QUOTE IS ASSUMING 2000 PSI SOIL PRESSURE. PAINTING OF STRUCTURAL MEMBERS BY CUSTOMER. ELECTRICAL BY OTHERS. SWEEPING, HOSING AND STRIPING BY CUSTOMER.

SPECIAL

TOTAL CAR SPACES.

DRAWINGS A drawing is required with each structure

a) with more than one bay width by that is non-standard

- c) with 1 or more step downs (show exact grade variance and location)
- d) If grade variance of structure site is greater than 4" across overall width or depth (show exact grade variance)

Cover Sheet

Ebmeyer Charter Contract

Section: III. Operations

Item: B. Ebmeyer Charter Contract

Purpose:

Submitted by: John Griffin

Related Material: Encore Contract 2021.pdf

BACKGROUND:

Contract between Ebmeyer Charter and Encore Education for bussing services for the 2021-2022 school year.

RECOMMENDATION:

Encore staff recommends approval of this item.



P.O. Box 1952 Apple Valley, CA 92307 (760) 247-8727 Fax (760) 240-3594 www.ebmeyercharter.com

August 31, 2021

Encore Education Corporation 16955 Lemon St. Hesperia, CA 92345

Ebmeyer Charter and Tour contracts with Encore Education Corporation for nine routes for a two-year contract (with an automatic cost of living increase of 3% for the second year) at \$405 per route, per day (180 school days) totaling \$656,100.00

Encore Education may add routes as needed at the same agreed upon price as listed above.

Ebmeyer Charter and Tour will maintain clean and safe school buses for the duration of said contract, along with professionally trained and courteous certified drivers. Proper insurance, both liability and general, will remain in force for the duration of this contract with proof being sent to your school each year.

Ebmeyer Charter and Tour cannot be responsible for lateness due to extreme weather, traffic or other acts of God. Any damaged caused by any student attending Encore Junior/Senior High School, will be assessed to the school.

As fuel can be very volatile, prices will remain the same unless costs rise above \$4.25 per gallon. In which case, a fuel surcharge percentage equal to the amount charged at the pump will apply.

Encore Education Corporation agrees to make ten (10) equal payments with **NET 30 terms**. A 5% late fee will be assessed to payments received after 30 days.

Bruce W. Ebmeyer President	Date	Johnny Griffin School Representative	Date

Cover Sheet

Vehicle Leases to Purchases

Section: III. Operations

Item: C. Vehicle Leases to Purchases

Purpose: Vote

Submitted by: John Griffin

BACKGROUND:

Leases for the highlanders end at the beginning of October. Encore would like to change the leases to purchases for 10 passenger vans.

RECOMMENDATION:

Encore staff recommends approval of this item.