

## Executive Summary

Prepared by Catherine Foster

June 25, 2024

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### Enrollment:

Grade	Total Enrolled to Date	Goal 24-25	Target 25-26
6th	57	65	70
7th	74	60	70
8th	52	60	70
9th	80	60	60
10th	32	35	35
11th	39	35	35
12th	24	35	35
<b>Total</b>	<b>358</b>	<b>350</b>	<b>375</b>

- Tiana Freiri focused on students enrolling and registering in SchoolMint.
- Callie Tirlia attending events in the community.
- Bellie handing out flyers.
- Collaborating with the Lesher Center.
- Parent advocacy group supporting with recruitment.
- Considering events to host at the school over the summer.
- Canvas neighborhoods.
- Flyers and postcards at local studios.
- Hang additional banners and posting yard signs.
- Working on a campaign on social media to launch in July.
  - Video in production.
  - New ad materials.
- Potential phonebanks.
- Materials at the libraries and on community boards.
- Tables at the movie theater in addition to the posters and ad before the movie.
- Students at local performances/events.
- Referral program.
- Sending out summer newsletter to keep parents engaged.

**Ask:** None at this time.

### County Board Updates:

I attended the Special Charter Committee Meeting on June 12th as well as the general meeting on June 12th. I was able to listen to the discussion and answer questions around our budget. I made a public comment at the general meeting. At both meetings, concerns were raised around our solvency, but it was pointed out that we have the cash on hand and we can continue to operate within the budget restrictions.

**Jan 18th notice - MOU 4% reserves**

- Support of School Services monthly around the budget and financing.
- Monthly deliverables and meetings with Neil McChesney.

**April 15th Notice- Regarding Low Track for Academic Results (CAASPP)**

- Filed an [Improvement Plan](#) and draft LCAP.
- Based on the information provided, the notice was resolved however we must continue to meet the goals outlined in the plan which align to our LCAP.

**Ask:** None at this time.

**Safety & Security:**

- Working on facility needs over the summer.

**Ask:** *Still need updated security cameras. Looking at Minga which is a system for monitoring hall passes. Some doors need to be fixed for security purposes.*

**Facility:**

- HVAC updating
- Carpets are becoming a hazard
- Tile for walls in the student bathrooms
- Some outlets are not working properly in some classrooms
- Painting the halls
- Bike storage

**Ask:** *Review and support to determine the highest needs and funding to secure contractors over the summer.*

**Community & Culture Building:**

- Planning for new student Orientation in August
  - 6th Grade
  - All other grades
    - Focus on DEI work with students.
  - Parent Orientation
  - Assembly for middle school Monday and Friday mornings first 15 minutes
  - Advisory on Wednesday morning - 45 minutes
    - Focus on needs arising, SEL, behavior, culture
  - Working with Ensemble around Halloween Event and Fundraiser with parents.

**Ask:** None at this time.

## **ED Goals Update:**

- 1. Increase academic performance to a similar level as the district around us per the charter.**

*Progress update:*

- Waiting for CAASPP results in July.

- 2. Retain and recruit teachers and students.**

*Progress update:*

- See enrollment.
- Staffing - one opening.

- 3. Develop and implement instructional strategies to address the diversity of talents and needs.**

*Progress update:*

- Plans for professional development in August and throughout the year.
  - Math PD
  - DEI
  - Accommodations and differentiation for students

- 4. Manage operations for fiscal sustainability.**

*Progress update:*

- Take over the budget process with DMS.
- Looking for a board member with financial experience.

**Events update (check the [Live Calendar](#)) Board members can use COCOSPABOARDMEMBERS for one free ticket to the events:**

- August 6th > Walkthrough Registration - 3 to 7 pm
- August 6th > New Family Orientation - 6 - 7 pm
- August 7th > New Student Orientation - 9 - 12 pm
- August 8th > First Day of School
- August 20th - 22nd > iReady Testing
- August 27th > School Pictures
- August 29th > Back to School Night