



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Contra Costa School of Performing Arts

CDS Code: 07100740134114

School Year: 2024-25

LEA contact information:

Catherine Foster

Executive Director

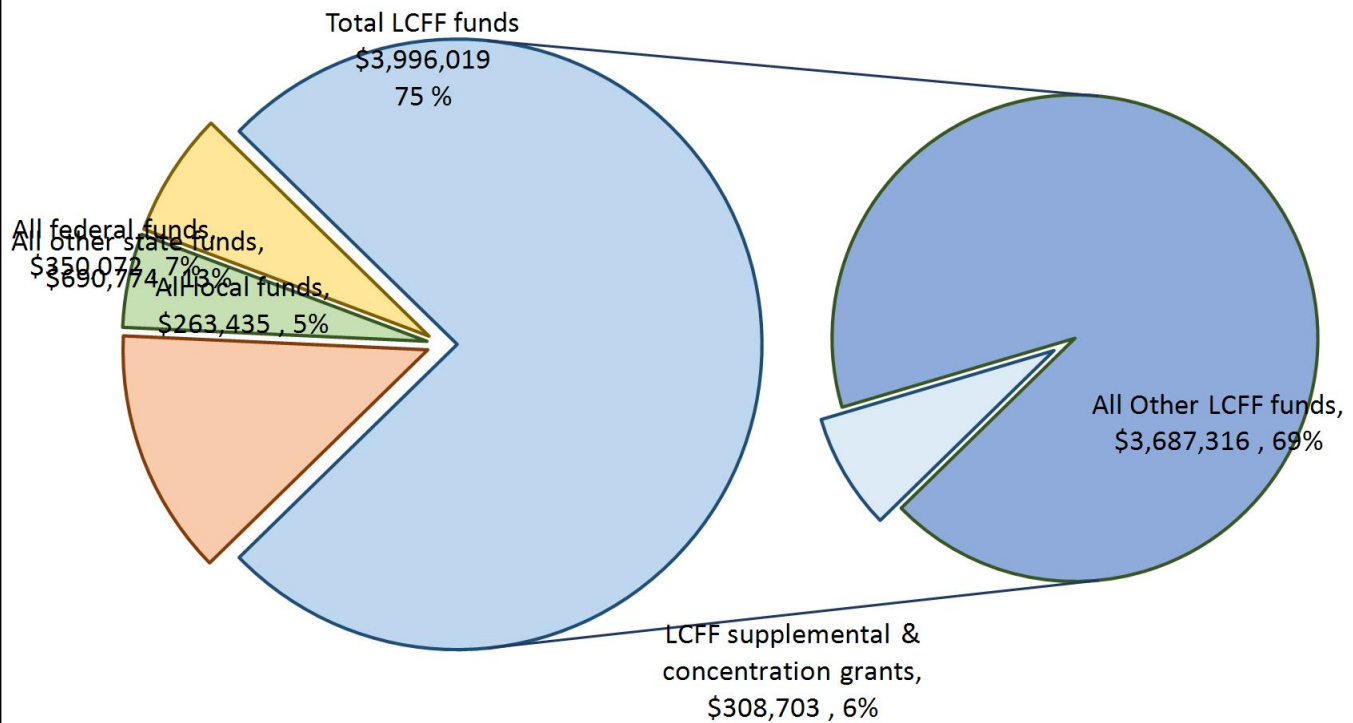
catherine.foster@cocospa.org

925.235.1130

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

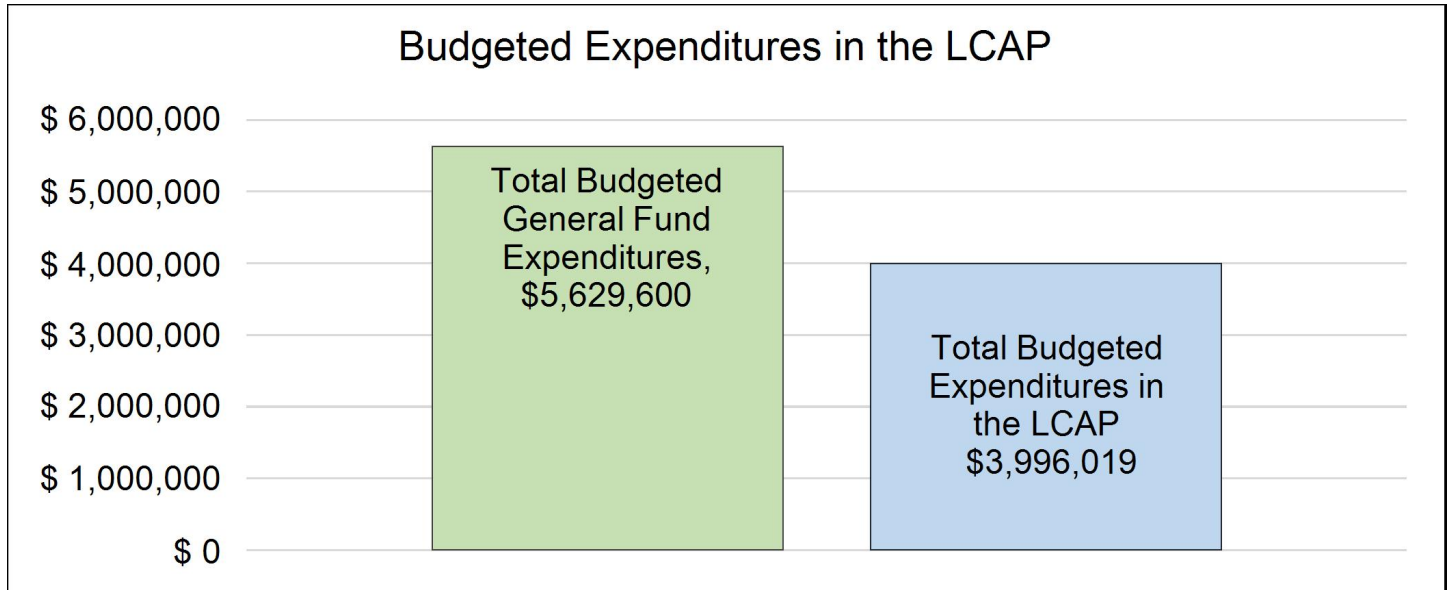


This chart shows the total general purpose revenue Contra Costa School of Performing Arts expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Contra Costa School of Performing Arts is \$5,300,300, of which \$3996019 is Local Control Funding Formula (LCFF), \$690774 is other state funds, \$263435 is local funds, and \$350072 is federal funds. Of the \$3996019 in LCFF Funds, \$308703 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Contra Costa School of Performing Arts plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Contra Costa School of Performing Arts plans to spend \$5,629,600 for the 2024-25 school year. Of that amount, \$3996019 is tied to actions/services in the LCAP and \$1,633,581 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

The mortgage for our facility is not included in the LCAP.

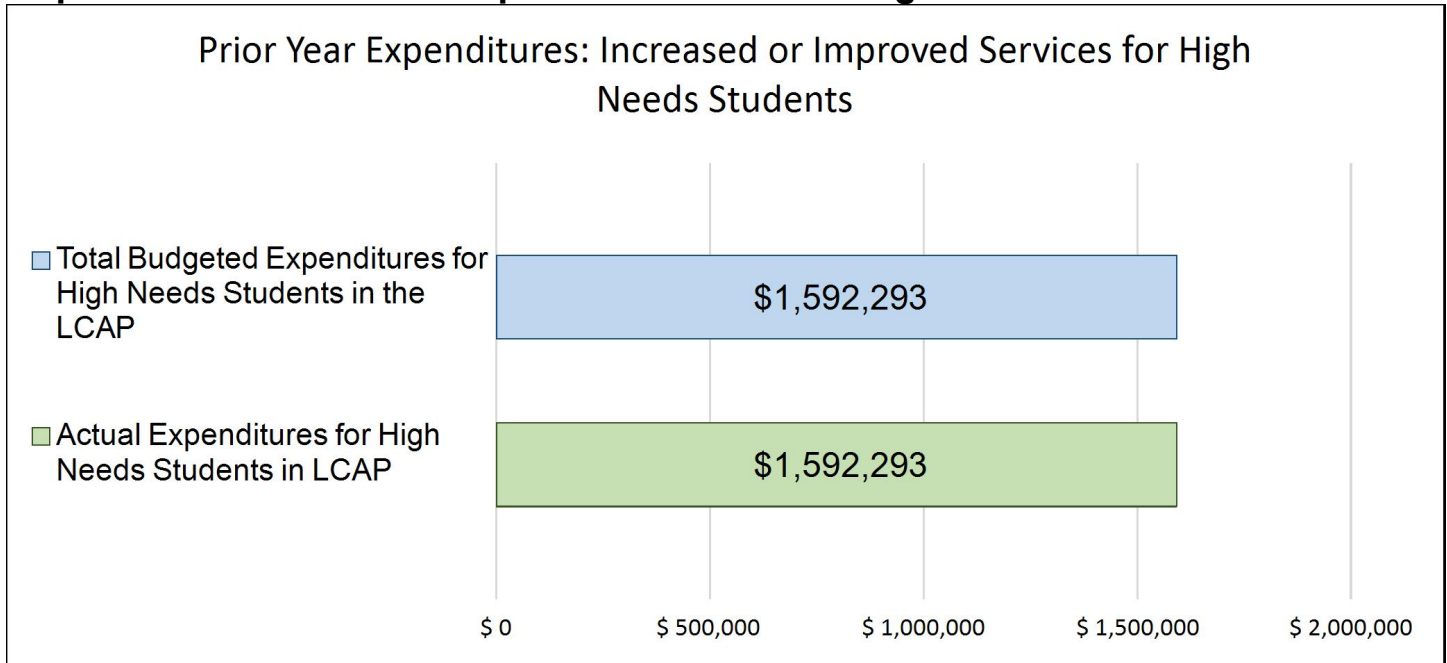
Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Contra Costa School of Performing Arts is projecting it will receive \$308703 based on the enrollment of foster youth, English learner, and low-income students. Contra Costa School of Performing Arts must describe how it intends to increase or improve services for high needs students in the LCAP. Contra Costa School of Performing Arts plans to spend \$33984.06 towards meeting this requirement, as described in the LCAP.

CoCoSPA is working on fundraising, grants, community outreach, and partnerships to support additional needs in this area.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Contra Costa School of Performing Arts budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Contra Costa School of Performing Arts estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Contra Costa School of Performing Arts's LCAP budgeted \$1592293 for planned actions to increase or improve services for high needs students. Contra Costa School of Performing Arts actually spent \$1592293 for actions to increase or improve services for high needs students in 2023-24.