

Executive Summary

Prepared by Catherine Foster

April 19, 2024

Enrollment:

Grade	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April
6	63	63	65	64	66	65	63	63	63
7	56	57	57	57	58	56	52	54	54
8	97	97	95	91	90	90	90	90	91
9	45	34	32	34	35	33	34	34	34
10	41	41	42	40	40	39	39	40	40
11	29	27	26	27	27	27	27	27	27
12	40	41	43	43	43	42	42	42	24
Total	371	360	360	356	359	352	347	350	351

Attendance:

Contra Costa School of Performing Arts 3													
Run Date/Time: 4/19/24 12:43 PM													
08/10/2023 to 04/19/2024 = 149 days													
Grade Level	Carry Fwd	Gain	Loss	Ending	Actual Days	OffTrack	Days N/E	Days Ineligible	Days Absent	Days Attd	ADA	ADA %	
6	0	69	6	63	10281	0	945	0	591.00	8745.00	58.69	93.67%	
SubTotal	0	69	6	63	10281	0	945	0	591.00	8745.00	58.69	93.67%	
7	0	66	12	54	9834	0	1581	0	537.00	7716.00	51.79	93.49%	
8	0	105	14	91	15645	0	1983	0	717.00	12945.00	86.88	94.75%	
SubTotal	0	171	26	145	25479	0	3564	0	1254.00	20661.00	138.66	94.28%	
9	0	42	8	34	6258	0	1203	0	296.00	4759.00	31.94	94.14%	
10	0	46	6	40	6854	0	910	0	535.00	5409.00	36.30	91.00%	
11	0	32	5	27	4768	0	733	0	344.00	3691.00	24.77	91.47%	
12	0	43	1	42	6407	0	146	0	626.00	5635.00	37.82	90.00%	
SubTotal	0	163	20	143	24287	0	2992	0	1801.00	19494.00	130.83	91.54%	
Grand Total	0	403	52	351	60047	0	7501	0	3646.00	48900.00	328.19	93.06%	

24-25 Enrollment & Recruitment Plans:

Grade	Total Spots Offered	Total Spots Accepted	Goal/Target
6th	50	30	70
7th	71	63	70
8th	59	50	70
9th	87	72	70
10th	30	30	70
11th	37	37	40
12th	26	26	35
Total	360	308	425

- Canvas neighborhoods.
- Flyers and postcards at local studios.
- Hang additional banners.
- Materials at the libraries and on community boards.
- Tables at the movie theater in addition to the posters and ad before the movie.
- Students at local performances/events.
- Referral program.

Ask: None at this time.

Safety & Security:

- Bomb threat Wednesday, April 17th received by multiple schools. Since it was a late start day, after contacting the police, we decided to close the school before most students arrived.
 - Parents were appreciative.
 - Walnut Creek PD was supportive of the closure.
 - Clayton Valley HS Detection Dog came and sniffed the campus- it was clear.

Ask: *Still need updated security cameras. Looking at Minga which is a system for monitoring hall passes. Some doors need to be fixed for security purposes.*

Facility:

- HVAC updating
- Carpets are becoming a hazard
- Tile for walls in the student bathrooms
- Some outlets are not working properly in some classrooms
- Painting the halls
- Bike storage
- Front parking lot stanchions for lunch

Ask: *Review and support to determine the highest needs and funding to secure contractors over the summer.*

Culture Building:

- Planning for Pride Day on May 28th
- Four staff meetings left for the year. As most staff wish to return, I want to lay a strong foundation for the start of next year.
- Schedule training for August- Human Rights Campaign, DEI

Ask: *Support with training in the fall.*

ED Goals Update:

- 1. Increase academic performance to a similar level as the district around us per the charter.**

Progress update:

- Focus on preparing for CAASPP testing which starts May 9th.
- Tiana has been working with the math team to focus on strategies.
- All teachers have been directed to work on practice questions as a warm-up.

- 2. Retain and recruit teachers and students.**

Progress update:

- Enrollment numbers for next year are increasing.
- Supervisor of Enrollment, Miguel Soza, is working on the plans outlined earlier.
- Consultant support for marketing.
- Staff retention. Most staff wish to return. We are ready to start making offers to staff. Must give them a letter of Reasonable Assurance of Intent to Return by April 24th (classified) and May 3rd (certificated).

- 3. Develop and implement instructional strategies to address the diversity of talents and needs.**

Progress update:

- Looking at how to structure coaching more effectively.
- Data cycle conversation.
- Focused observations around rigor and relevance.
- Walk-throughs with Assistant Principal Tiana Freiri.

- 4. Manage operations for fiscal sustainability. (Input from Candice)**

Progress update:

- Questions from Ensemble attendees about structuring fundraising for next year. So many asks from each department. Few donations going to the whole school. Determine specific asks early in the year.
- Determine how to fund programmatic improvements to support recruitment, retention and CTE Pathways.

Events update (check the [Live Calendar](#)) Board members can use COCOSPABOARDMEMBERS for one free ticket to the events:

- CCCOE Trustee Visit > April 25th, 9:00 am to 10:00 am
- Vocal's production of HMS Pinafore > Apr 26 - Apr 28
- Dance's Spring Showcase of Chicago and Swan Lake > May 3rd - 7pm @ Del Valle Theater in Walnut Creek
- Vocal Senior Recitals > May 7th and 8th
- Vocal Spring Concert > May 15th
- 8th Grade Formal > May 17th

- Instrumental Spring Concert > May 18th
- Director's Awards > May 22nd
- Pride Day > May 28th. Parade starts at 10:20 followed by the whole school's outdoor lunch.
- SPAMazing Race > May 30th
- Last Day of School > June 4th

Please save the date for:

- PBL Exhibition of Learning/Open House > May 30th from 2:30 - 4:30
- 8th Grade Promotion > May 31st @10:00 at SPA
- 12th Grade Graduation > June 5th @ 10:00 am - 320 Civic Drive, Pleasant Hill