

## Executive Summary

Prepared by Catherine Foster

March 26, 2024

### Enrollment:

Grade	August	September	October	November	December	January	February	March
6	63	63	65	64	66	65	63	63
7	56	57	57	57	58	56	52	54
8	97	97	95	91	90	90	90	90
9	45	34	32	34	35	33	34	34
10	41	41	42	40	40	39	39	40
11	29	27	26	27	27	27	27	27
12	40	41	43	43	43	42	42	42
<b>Total</b>	<b>371</b>	<b>360</b>	<b>360</b>	<b>356</b>	<b>359</b>	<b>352</b>	<b>347</b>	<b>350</b>

### Attendance:

Contra Costa School of Performing Arts 3

Run Date/Time: 3/22/24 4:34 PM

08/10/2023 to 03/22/2024 = 136 days

Grade Level	Carry Fwd	Gain	Loss	Ending	Actual Days	OffTrack	Days N/E	Days Ineligible	Days Absent	Days Attd	ADA	ADA %
6	0	63	0	63	8568	0	579	0	489.00	7500.00	55.15	93.88%
<b>SubTotal</b>	<b>0</b>	<b>63</b>	<b>0</b>	<b>63</b>	<b>8568</b>	<b>0</b>	<b>579</b>	<b>0</b>	<b>489.00</b>	<b>7500.00</b>	<b>55.15</b>	<b>93.88%</b>
7	0	54	0	54	7344	0	542	0	388.00	6414.00	47.16	94.30%
8	0	90	0	90	12240	0	499	0	611.00	11130.00	81.84	94.80%
<b>SubTotal</b>	<b>0</b>	<b>144</b>	<b>0</b>	<b>144</b>	<b>19584</b>	<b>0</b>	<b>1041</b>	<b>0</b>	<b>999.00</b>	<b>17544.00</b>	<b>129.00</b>	<b>94.61%</b>
9	0	34	0	34	4624	0	316	0	261.00	4047.00	29.76	93.94%
10	0	40	0	40	5440	0	323	0	428.00	4689.00	34.48	91.64%
11	0	27	0	27	3672	0	129	0	291.00	3252.00	23.91	91.79%
12	0	42	0	42	5712	0	112	0	533.00	5067.00	37.26	90.48%
<b>SubTotal</b>	<b>0</b>	<b>143</b>	<b>0</b>	<b>143</b>	<b>19448</b>	<b>0</b>	<b>880</b>	<b>0</b>	<b>1513.00</b>	<b>17055.00</b>	<b>125.40</b>	<b>91.85%</b>
<b>Grand Total</b>	<b>0</b>	<b>350</b>	<b>0</b>	<b>350</b>	<b>47600</b>	<b>0</b>	<b>2500</b>	<b>0</b>	<b>3001.00</b>	<b>42099.00</b>	<b>309.55</b>	<b>93.35%</b>

### Update: Enrollment & Marketing Plans from Miguel Soza

#### Enrollment Events:

I have arranged for a table to be set up during the upcoming basketball and football games on the weekend with Concord youth football, specifically Concord Cobras and All Out Sports League.

#### Posters for Local Businesses:

We have partnerships with various local businesses, including Las Montañas Supermarket, Donut Shop, Blessed Barbershop, Church in Antioch, All Out Sports League, and Cobra Football League. I will add more Posters next week.

#### Spring Festivals:

Consider participating in the Bay Area Kidsfest 2024 and the Art Wine & Music event in Pleasant Hill. For more details, we can contact Jay at bayareafamilyfest.com or (925) 408-4014.

#### Brendan Theater and Veranda Ad:

The materials for the Brendan Theater posters and ads are ready to be sent. As for the Veranda ad, I am awaiting a response, especially not having a budget for marketing.

I propose that we implement a weekly schedule that focuses on two key areas: community outreach and new family support. Specifically, I suggest that we allocate three days a week to community engagement activities promoting our school in collaboration with local businesses. This could involve hosting events, setting up information booths, and cultivating relationships with the broader community to attract new families to our school. In addition to this outreach effort, I recommend dedicating two days a week to office hours specifically tailored to assist new families who are considering enrolling their children in our school. This personalized support system could help alleviate any concerns or barriers they may have and ultimately encourage more families to choose our school for their children's education.

I believe that this dual-focused approach will not only lead to an increase in enrollment numbers to 425 but will also strengthen our school's ties with the community. By showcasing the value and uniqueness of our educational offerings through active engagement and providing a welcoming environment for new families.

**Ask:** None at this time.

### **Safety & Security**

- Three incidents last week. The Safety Committee met and reviewed how things went and if any updates were needed to the process.
- Safety Plan 24-25 addendum on sexual assault safety.
- Stopping parents and getting visitor pass attention going better.

**Ask:** *Still need updated security cameras. Looking at Minga which is a system for monitoring hall passes.*

### **Culture Building**

- DEI staff meeting > addressed freedom of speech and expression of art.
- Looked at options for the rest of the year events:
  - Day of Trans Visibility
  - AAPI
  - Mental Health Awareness
  - LGBTQ+ Pride Month
- Discussed plan to have more training at the PD days in August around non-biased teaching practices, and restorative conversations. Possibly use the Human Rights Campaign.
- Looking at training for all new students on zero-tolerance for hate speech at new student orientation in August.
- At new family information sessions and orientations, stress zero-tolerance with parents
- Plans for more parent and student training in the fall.
- Posters with CoCoSPA [Student Rights and Responsibilities](#).

### **Goals Update**

- 1. Increase academic performance to a similar level as the district around us per the charter.**

*Progress update:*

- iReady Diagnostic 3 was held March 19-22nd.
- Available data to be shared at the Board Meeting
- Progress Reports for Q3 are out.

## 2. Retain and recruit teachers and students.

*Progress update:*

- On hold with staff pending Bond Holder update.

Grade	Total Spots Offered	Total Spots Accepted	Goal
6th	42	25	70
7th	63	61	70
8th	50	47	70
9th	73	67	70
10th	33	31	70
11th	38	37	40
12th	26	26	35
Total	<b>325</b>	<b>294</b>	<b>425</b>

## 3. Develop and implement instructional strategies to address the diversity of talents and needs.

*Progress update:*

- Looking at practices through the DEI committee work.

## 4. Manage operations for fiscal sustainability. (Input from Candice)

*Progress update:*

- Submitted a \$2.2M grant over 5 years for CTE pathways with the GSSP.
- Submitted a \$150,000 grant with the Long Foundation for Media Arts.

### Events update (check the [Live Calendar](#)):

- Vocal's production of HMS Pinafore > Apr 26 - Apr 28
- Dance's Spring Showcase of Chicago and Swan Lake > May 3rd - 7pm @ Del Valle Theater in Walnut Creek
- Board members can use COCOSPABOARDMEMBERS for one free ticket to the events.

### Please save the date for:

- PBL Exhibition of Learning/Open House > May 30th from 2:30 - 4:30
- 8th Grade Promotion > May 31st @10:00 here at SPA
- 12th Grade Graduation > June 5th @ 10:00 am - 320 Civic Drive, Pleasant Hill