

Contra Costa School of Performing Arts
Arts, Music, and Instructional Materials Discretionary Block Grant Plan
2022-2026

Local Educational Agency (LEA) Name	Total Grant Allocation
Contact Person Name and Title	\$270,580
Brandy Byers, Executive Director	Contact Person Email
	brandy.byers@ccospa.org

		2022-23	2023-24	2024-25	2025-26
Expenditure Plan	Description				
Operational Costs	EX: STRS, social security, and Medicare relief - Support increasing costs for teachers and staff retirement programs	270,580	-	-	-
Instructional Materials - Standards Aligned	EX: art supplies, supplemental arts programs - fine arts, arts and crafts	-	-	-	-
Instructional Materials - Best Practices	EX: instructional materials to include: science lab equipment focused on environmental literacy and experimentation	-	-	-	-
Developing Diverse Book Collections	EX: obtaining culturally relevant texts, support for home languages	-	-	-	-
COVID-19 Safety	EX: new ventilators, personal protective equipment, masks, etc.	-	-	-	-
TOTAL		270,580	-	-	-