



**CLAYTON
VALLEY
CHARTER
HIGH
SCHOOL**

April 28, 2023

To: Brandy Byers, Ed.D.

Summary Proposal for Contra Costa School of Performing Arts

Finance & Compliance		
	Traditional Back Office	\$160,000
	Payroll Processing	\$10,000
Human Resources		
	Credentialing & Consulting Support	\$50,000
Operations		
	IT	\$50,000
	Marketing & Recruitment	\$30,000
	Contract Management	\$30,000
	Landscape	\$50,000
	Custodial	\$100,000
Food Service		
	SFA Support	\$20,000
TOTAL		\$500,000

Sincerely,

Dave Fehte, Executive Director
Clayton Valley Charter High School

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