

Summary Tab

Contra Costa School of Performing Arts (134114)	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
<b>SUMMARY OF FUNDING</b>								
<b>General Assumptions</b>								
COLA & Augmentation	3.26%	0.00%	5.07%	2.48%	3.11%	3.54%	0.00%	0.00%
Base Grant Proration Factor	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Add-on, ERT & MSA Proration Factor	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>LCFF Entitlement</b>								
Base Grant	\$3,652,978	\$3,706,993	\$-	\$-	\$-	\$-	\$-	\$-
Grade Span Adjustment	35,874	39,973	-	-	-	-	-	-
Supplemental Grant	184,148	199,564	-	-	-	-	-	-
Concentration Grant	-	-	-	-	-	-	-	-
Add-ons: Targeted Instructional Improvement Block Grant	-	-	-	-	-	-	-	-
Add-ons: Home-to-School Transportation	-	-	-	-	-	-	-	-
Add-ons: Small School District Bus Replacement Program	-	-	-	-	-	-	-	-
<b>Total LCFF Entitlement Before Adjustments, ERT &amp; Additional State Aid</b>	<b>\$3,873,000</b>	<b>\$3,946,530</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
Miscellaneous Adjustments	-	-	-	-	-	-	-	-
Economic Recovery Target	-	-	-	-	-	-	-	-
Additional State Aid	-	-	-	-	-	-	-	-
<b>Total LCFF Entitlement</b>	<b>3,873,000</b>	<b>3,946,530</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>LCFF Entitlement Per ADA</b>	<b>\$ 8,948</b>	<b>\$ 9,037</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Components of LCFF By Object Code</b>								
State Aid (Object Code 8011)	\$ 1,828,303	\$ 1,798,499	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EPA (for LCFF Calculation purposes)	\$ 86,568	\$ 87,340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Local Revenue Sources:</i>								
Property Taxes (Object Code 8021 to 8089)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
In-Lieu of Property Taxes (Object Code 8096)	1,958,129	2,060,691	-	-	-	-	-	-
<i>Property Taxes net of In-Lieu</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL FUNDING</b>	<b>3,873,000</b>	<b>3,946,530</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Basic Aid Status	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Excess Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EPA in Excess to LCFF Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total LCFF Entitlement</b>	<b>3,873,000</b>	<b>3,946,530</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>SUMMARY OF EPA</b>								
% of Adjusted Revenue Limit - Annual	16.13801139%	70.06785065%	70.06785065%	70.06785065%	70.06785065%	70.06785065%	0.00000000%	0.00000000%
% of Adjusted Revenue Limit - P-2	16.08698870%	70.06785065%	70.06785065%	70.06785065%	70.06785065%	70.06785065%	0.00000000%	0.00000000%
EPA (for LCFF Calculation purposes)	\$ 86,568	\$ 87,340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EPA, Current Year (Object Code 8012)	\$ 86,568	\$ 87,340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(P-2 plus Current Year Accrual)								
EPA, Prior Year Adjustment (Object Code 8019)	\$ (18.00)	\$ 110.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(P-A less Prior Year Accrual)								
Accrual (from Data Entry tab)	-	-	-	-	-	-	-	-

<b>LCAP PERCENTAGE TO INCREASE OR IMPROVE SERVICES</b>								
Base Grant (Excludes add-ons for TIIG and Transportation)	\$ 3,688,852	\$ 3,746,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplemental and Concentration Grant funding in the LCAP year	\$ 184,148	\$ 199,564	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Percentage to Increase or Improve Services	4.99%	5.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

<b>SUMMARY OF STUDENT POPULATION</b>								
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Summary Tab

Contra Costa School of Performing Arts (134114)	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
<b>Unduplicated Pupil Population</b>								
Enrollment	451	460	-	-	-	-	-	-
COE Enrollment	-	-	-	-	-	-	-	-
<b>Total Enrollment</b>	<b>451</b>	<b>460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unduplicated Pupil Count	130	122	-	-	-	-	-	-
COE Unduplicated Pupil Count	-	-	-	-	-	-	-	-
<b>Total Unduplicated Pupil Count</b>	<b>130</b>	<b>122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Rolling %, Supplemental Grant	24.9600%	26.6300%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
Rolling %, Concentration Grant	24.9600%	26.6300%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%

SUMMARY OF LCFF ADA								
<b>Prior Year ADA for the Hold Harmless - ( net of current year charter shift)</b>								
Grades TK-3	-	-	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-
<b>LCFF Subtotal</b>	-	-	-	-	-	-	-	-
NSS	-	-	-	-	-	-	-	-
<b>Combined Subtotal</b>	-	-	-	-	-	-	-	-
<b>Current Year ADA</b>								
Grades TK-3	-	-	-	-	-	-	-	-
Grades 4-6	87.08	81.20	-	-	-	-	-	-
Grades 7-8	198.13	191.00	-	-	-	-	-	-
Grades 9-12	147.63	164.50	-	-	-	-	-	-
<b>LCFF Subtotal</b>	<b>432.84</b>	<b>436.70</b>	-	-	-	-	-	-
NSS	-	-	-	-	-	-	-	-
<b>Combined Subtotal</b>	<b>432.84</b>	<b>436.70</b>	-	-	-	-	-	-
<b>Change in LCFF ADA (excludes NSS ADA)</b>	<b>432.84</b>	<b>436.70</b>	-	-	-	-	-	-
	Increase	Increase	No Change	No Change	No Change	No Change	No Change	No Change
<b>Funded LCFF ADA for the Hold Harmless</b>								
Grades TK-3	-	-	-	-	-	-	-	-
Grades 4-6	87.08	81.20	-	-	-	-	-	-
Grades 7-8	198.13	191.00	-	-	-	-	-	-
Grades 9-12	147.63	164.50	-	-	-	-	-	-
<b>Subtotal</b>	<b>432.84</b>	<b>436.70</b>	-	-	-	-	-	-
	Current	Current	Current	Current	Current	Current	Current	Current
<b>Funded NSS ADA</b>								
Grades TK-3	-	-	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-
<b>Subtotal</b>	-	-	-	-	-	-	-	-
	Prior	Prior	Prior	Prior	Prior	Prior	Prior	Prior
<b>NPS, CDS, &amp; COE Operated</b>								
Grades TK-3	-	-	-	-	-	-	-	-
Grades 4-6	-	-	-	-	-	-	-	-
Grades 7-8	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-
<b>Subtotal</b>	-	-	-	-	-	-	-	-
<b>ACTUAL ADA (Current Year Only)</b>								
Grades TK-3	-	-	-	-	-	-	-	-

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Contra Costa School of Performing Arts (134114)								
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Grades 4-6	87.08	81.20	-	-	-	-	-	-
Grades 7-8	198.13	191.00	-	-	-	-	-	-
Grades 9-12	147.63	164.50	-	-	-	-	-	-
<b>Total Actual ADA</b>	<b>432.84</b>	<b>436.70</b>	-	-	-	-	-	-
<b>TOTAL FUNDED ADA</b>								
Grades TK-3	-	-	-	-	-	-	-	-
Grades 4-6	87.08	81.20	-	-	-	-	-	-
Grades 7-8	198.13	191.00	-	-	-	-	-	-
Grades 9-12	147.63	164.50	-	-	-	-	-	-
<b>Total</b>	<b>432.84</b>	<b>436.70</b>	-	-	-	-	-	-
<i>Funded Difference (Funded ADA less Actual ADA)</i>	-	-	-	-	-	-	-	-

PER-ADA FUNDING LEVELS																
<b>Base, Supplemental and Concentration Rate per ADA</b>																
Grades TK-3	\$	8,927	\$	8,956	\$	8,935	\$	9,157	\$	9,441	\$	9,776	\$	9,776	\$	9,776
Grades 4-6	\$	8,208	\$	8,234	\$	8,215	\$	8,419	\$	8,681	\$	8,988	\$	8,988	\$	8,988
Grades 7-8	\$	8,452	\$	8,479	\$	8,458	\$	8,668	\$	8,938	\$	9,254	\$	9,254	\$	9,254
Grades 9-12	\$	10,050	\$	10,082	\$	10,057	\$	10,306	\$	10,626	\$	11,003	\$	11,003	\$	11,003
<b>Base Grants</b>																
Grades TK-3	\$	7,702	\$	7,702	\$	8,093	\$	8,294	\$	8,552	\$	8,855	\$	8,855	\$	8,855
Grades 4-6	\$	7,818	\$	7,818	\$	8,215	\$	8,419	\$	8,681	\$	8,988	\$	8,988	\$	8,988
Grades 7-8	\$	8,050	\$	8,050	\$	8,458	\$	8,668	\$	8,938	\$	9,254	\$	9,254	\$	9,254
Grades 9-12	\$	9,329	\$	9,329	\$	9,802	\$	10,045	\$	10,357	\$	10,724	\$	10,724	\$	10,724
<b>Grade Span Adjustment</b>																
Grades TK-3	\$	801	\$	801	\$	842	\$	863	\$	889	\$	921	\$	921	\$	921
Grades 9-12	\$	243	\$	243	\$	255	\$	261	\$	269	\$	279	\$	279	\$	279
<b>Prorated Base, Supplemental and Concentration Rate per ADA</b>																
Grades TK-3	\$	8,503	\$	8,503	\$	8,935	\$	9,157	\$	9,441	\$	9,776	\$	9,776	\$	9,776
Grades 4-6	\$	7,818	\$	7,818	\$	8,215	\$	8,419	\$	8,681	\$	8,988	\$	8,988	\$	8,988
Grades 7-8	\$	8,050	\$	8,050	\$	8,458	\$	8,668	\$	8,938	\$	9,254	\$	9,254	\$	9,254
Grades 9-12	\$	9,572	\$	9,572	\$	10,057	\$	10,306	\$	10,626	\$	11,003	\$	11,003	\$	11,003
<b>Prorated Base Grants</b>																
Grades TK-3	\$	7,702	\$	7,702	\$	8,093	\$	8,294	\$	8,552	\$	8,855	\$	8,855	\$	8,855
Grades 4-6	\$	7,818	\$	7,818	\$	8,215	\$	8,419	\$	8,681	\$	8,988	\$	8,988	\$	8,988
Grades 7-8	\$	8,050	\$	8,050	\$	8,458	\$	8,668	\$	8,938	\$	9,254	\$	9,254	\$	9,254
Grades 9-12	\$	9,329	\$	9,329	\$	9,802	\$	10,045	\$	10,357	\$	10,724	\$	10,724	\$	10,724
<b>Prorated Grade Span Adjustment</b>																
Grades TK-3	\$	801	\$	801	\$	842	\$	863	\$	889	\$	921	\$	921	\$	921
Grades 9-12	\$	243	\$	243	\$	255	\$	261	\$	269	\$	279	\$	279	\$	279
<b>Supplemental Grant</b>																
		20%		20%		20%		20%		20%		20%		20%		20%
<b>Maximum - 1.00 ADA, 100% UPP</b>																
Grades TK-3	\$	1,701	\$	1,701	\$	1,787	\$	1,831	\$	1,888	\$	1,955	\$	1,955	\$	1,955
Grades 4-6	\$	1,564	\$	1,564	\$	1,643	\$	1,684	\$	1,736	\$	1,798	\$	1,798	\$	1,798
Grades 7-8	\$	1,610	\$	1,610	\$	1,692	\$	1,734	\$	1,788	\$	1,851	\$	1,851	\$	1,851
Grades 9-12	\$	1,914	\$	1,914	\$	2,011	\$	2,061	\$	2,125	\$	2,201	\$	2,201	\$	2,201
<b>Actual - 1.00 ADA, Local UPP as follows:</b>																
		24.96%		26.63%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
Grades TK-3	\$	424	\$	453	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Grades 4-6	\$	390	\$	416	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Grades 7-8	\$	402	\$	429	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Grades 9-12	\$	478	\$	510	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
<b>Concentration Grant (&gt;55% population)</b>																
		50%		50%		65%		65%		65%		65%		65%		65%

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Contra Costa School of Performing Arts (134114)		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
<b>Maximum - 1.00 ADA, 100% UPP</b>									
Grades TK-3	\$	4,252	\$ 4,252	\$ 5,808	\$ 5,952	\$ 6,137	\$ 6,354	\$ 6,354	\$ 6,354
Grades 4-6	\$	3,909	\$ 3,909	\$ 5,340	\$ 5,472	\$ 5,643	\$ 5,842	\$ 5,842	\$ 5,842
Grades 7-8	\$	4,025	\$ 4,025	\$ 5,498	\$ 5,634	\$ 5,810	\$ 6,015	\$ 6,015	\$ 6,015
Grades 9-12	\$	4,786	\$ 4,786	\$ 6,537	\$ 6,699	\$ 6,907	\$ 7,152	\$ 7,152	\$ 7,152
<b>Actual - 1.00 ADA, Local UPP &gt;55% as follows:</b>		0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
Grades TK-3	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grades 4-6	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grades 7-8	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grades 9-12	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -