



Community Regional Charter School

Minutes

Finance and Facilities Committee Meeting

Date and Time

Wednesday September 30, 2026 at 6:00 PM

Members of the public are welcome to attend and observe these meetings but must be aware that although the meeting is held in public it is not a public meeting and therefore observers are not permitted to speak during the meeting itself, except during public comment.

Committee Members Present

C. Hansen (remote), S. Saltzman (remote)

Committee Members Absent

None

Ex Officio Members Present

A. Richard (remote), T. Works (remote)

Guests Present

A. Savage (remote), J. Alves (remote), T. Overall (remote)

I. Opening Items

A. Record Attendance

B. Call the Meeting to Order

S. Saltzman called a meeting of the Finance & Facilities Committee of Community Regional Charter School to order on Wednesday Sep 30, 2026 at 6:00 PM.

II. Finance & Facilities

A. Monthly financial review

Arron shared out the monthly financials including

- Financials Performance and Stability Report
- Statement of Cash Flows
- Balance Sheet
- Budgets vs Actuals

B. Other district-wide facilities update

Travis shared out that we are staying status quo with the buildings and facilities as of right now.

Had some discussions around facilities and what the future might look like.

Kitchen update shared that kitchen is up and running.

Have had some bumps with staffing, equipment, food ordering, etc. but getting into a rhythm for moving forward

III. Other Business

A. Enrollment Update

Enrollment is currently sitting at approximately 330

B. Charter Renewal progress update

Have received the initial document that will move onto the Charter Commission for a vote for approval and looking at a renewal with conditions.

IV. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 6:56 PM.

Respectfully Submitted,
S. Saltzman