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# The Main Street Academy

## Board Meeting

### Executive Director's Report



*Meeting Date: July 30, 2024*  
Presented By: Dr. Chad Owes, Executive Director



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# Agenda

- 2024-2025 Budget Presentation & Hearing
- Fundraising
- Student Enrollment
- HR & Staffing
- First Day of School Reminders



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# Funding Comparison FY24 to FY25

FY24 Funding	FY25 Funding
Title I – \$539,295	Title I – \$291,634
Federal Allocations – \$694,268	Federal Allocations – \$352,713
State Allocations – \$9,462,618	State Allocations – \$9,894,129
Other Supplemental – \$149,985	Other Supplemental – \$0
3% FCS Admin Cost – (\$259,106)	3% FCS Admin Cost – (\$282,170)
<b>Total – \$10,587,061</b> 	<b>Total – \$10,256,306</b> 

- Per pupil funding decreased by approximately \$290
- CARES and ESSER funds depleted
- Title I carry over from 2023 to 2024



# Budget FY25

The Main Street Academy	
Budget Overview: SY 2024 2025 - FY25	
July 2024 - June 2025	
Revenue	Total
<b>10-0000 REVENUE</b>	
Total 10-1220 DONATIONS	\$ 11,182.00
Total 10-1225 FUNDRAISING / MISC SALES	\$ 20,700.00
10-1340 TUITION FROM OTHER SOURCES-ASP	320,000.00
10-1500 INVESTMENT INCOME	11,000.00
10-1611 STUDENT-BRKFST & LUNCH PROGRAM	30,900.00
10-1910 RENTAL OF PROPERTY	2,000.00
10-3120 TOTAL QBE FORMULA (STATE & LOC)	9,611,959.00
10-4520 OTHER FED GRANTS VIA GA DOE	352,713.00
10-5995 OTHER SOURCES	16,567.00
10-6100 CAPITAL OUTLAY REVENUE	0.00
<b>Total 10-0000 REVENUE</b>	<b>\$ 10,377,021.00</b>
10-1700 STUDENT ACTIVITIES-CENTRALIZED	150,000.00
40-4000 SPECIAL FUNDS	0.00
40-4520 FEDERAL REVENUE - TITLE IA	463,634.00
42-4156 ESSER-ARP	0.00
47-4750 SCHOOL NUTRITION SERVICE GRANT	308,638.00
49-4520 FEDERAL REVENUE-FACILITY GRANT	80,000.00
60-4535 SUPPLY CHAIN ASSISTANCE GRANT	0.00
<b>Total 40-4000 SPECIAL FUNDS</b>	<b>\$ 852,272.00</b>
<b>Total Revenue</b>	<b>\$ 11,379,293.00</b>
<b>Gross Profit</b>	<b>\$ 11,379,293.00</b>

Expenditures	Total
10-6000 FUNCTION EXPENSES - GEN FUND	0.00
Total 10-1000 INSTRUCTION	\$ 6,020,054.00
Total 10-2100 PUPIL SERVICES	\$ 647,585.00
Total 10-2210 IMPROVEMENT OF INSTRUCT SERVICE	\$ 170,083.00
Total 10-2220 EDUCATIONAL MEDIA SERVICES	\$ 220,803.00
Total 10-2230 FEDERAL GRANT ADMINISTRATION	\$ 15,000.00
Total 10-2300 GENERAL ADMINISTRATION	\$ 72,270.00
Total 10-2400 SCHOOL ADMINISTRATION	\$ 1,683,005.00
Total 10-2500 SUPPORT SERVICES - BUSINESS	\$ 161,484.00
Total 10-2600 MAINT & OPER - PLANT SERVICES	\$ 1,060,775.07
Total 10-2800 SUPPORT SERVICES - CENTRAL	\$ 15,000.00
Total 10-2900 FUNDRAISING ACTIVITIES	\$ 5,000.00
Total 10-3100 SCHOOL NUTRITION PROGRAM*	\$ 472,787.00
Total 10-3300 ASP OPERATIONS	\$ 117,684.00
Total 10-4000 FACILITIES ACQ & CONST SERVICES	\$ 275,000.00
Total 10-5000 OTHER OUTLAYS	\$ 8,602.00
<b>Total 10-6000 FUNCTION EXPENSES - GEN FUND</b>	<b>\$ 10,945,132.07</b>
<b>Total 40-6000 FUNCTION EXPENSE - TITLE IA</b>	<b>\$ 230,446.00</b>
<b>Total Expenditures</b>	<b>\$ 11,195,728.07</b>
<b>Net Operating Revenue</b>	<b>\$ 183,564.93</b>
<b>Net Revenue</b>	<b>\$ 183,564.93</b>



# Budget Comparison FY24 to FY25

The Main Street Academy	
Budget Overview: SY_2023_2024 - FY24	
July 2023 - June 2024	
Revenue	Total
10-0000 REVENUE	
10-1220 DONATIONS	
Total 10-1220 DONATIONS	\$ 11,300.00
Total 10-1225 FUNDRAISING / MISC SALES	\$ 20,700.00
10-1340 TUITION FROM OTHER SOURCES-ASP	350,000.00
10-1500 INVESTMENT INCOME	11,000.00
10-1611 STUDENT-BRKfst & LUNCH PROGRAM	47,922.00
10-1700 STUDENT ACTIVITIES-CENTRALIZED	150,000.00
10-3120 TOTAL QBE FORMULA (STATE & LOC)	9,562,600.00
10-4520 OTHER FED GRANTS VIA GA DOE	373,882.00
10-5995 OTHER SOURCES	16,567.00
10-6100 CAPITAL OUTLAY REVENUE	0.00
Total 10-0000 REVENUE	\$ 10,543,971.00
40-4000 SPECIAL FUNDS	
40-4520 FEDERAL REVENUE - TITLE IA	454,515.00
42-4156 ESSER-ARP	370,386.00
47-4750 SCHOOL NUTRITION SERVICE GRANT	350,000.00
49-4520 FEDERAL REVENUE-FACILITY GRANT	145,000.00
60-4535 SUPPLY CHAIN ASSISTANCE GRANT	0.00
Total 40-4000 SPECIAL FUNDS	\$ 1,319,901.00
Total Revenue	\$ 11,863,872.00
Gross Profit	\$ 11,863,872.00
Expenditures	Total
10-6000 FUNCTION EXPENSES - GEN FUND	
Total 10-1000 INSTRUCTION	\$ 6,483,393.00
Total 10-2100 PUPIL SERVICES	\$ 535,285.00
Total 10-2210 IMPROVEMENT OF INSTRUCT SERVICE	\$ 145,500.00
Total 10-2220 EDUCATIONAL MEDIA SERVICES	\$ 208,926.00
Total 10-2230 FEDERAL GRANT ADMINISTRATION	\$ 174,546.00
Total 10-2300 GENERAL ADMINISTRATION	\$ 35,000.00
Total 10-2400 SCHOOL ADMINISTRATION	\$ 1,550,548.00
Total 10-2500 SUPPORT SERVICES - BUSINESS	\$ 146,000.00
Total 10-2600 MAINT & OPER - PLANT SERVICES	\$ 1,052,914.00
Total 10-3100 SCHOOL NUTRITION PROGRAM*	\$ 498,570.00
Total 10-3300 ASP OPERATIONS	\$ 244,081.00
Total 10-4000 FACILITIES ACQ & CONST SERVICES	\$ 350,000.00
Total 10-5000 OTHER OUTLAYS	\$ 6,087.00
Total 10-6000 FUNCTION EXPENSES - GEN FUND	\$ 11,430,850.00
Total 40-6000 FUNCTION EXPENSE - TITLE I	\$ 231,065.00
Total Expenditures	\$ 11,661,915.00
Net Operating Revenue	\$ 201,957.00
Net Revenue	\$ 201,957.00

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Net Operating Revenue	\$ 183,564.93
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# Recommendation requiring Board Action

- It is recommended that the TMSA Governing Board vote to approve the 2024-2025 Budget as presented by the Executive Director. Budget amendments will be brought back to the board for approval as necessary.



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# Fundraising



**Annual  
Innovation  
Fund★**

- It is imperative that the TMSA Governing Board focus its efforts on high-impact fundraising for the 2024-25 school year
- CARES/ESSER Funding has been depleted
- TMSA [Fundraising Plan](#)
- 3<sup>rd</sup> Annual Innovation Fund
- MySchoolBucks/Picklejuice Donations Page



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# Student Enrollment Projections 2024-25

- ❑ Enrollment Target 844
- ❑ Current Enrollment 823\*
- ❑ FCS Tentative Budget Based on 833
- ❑ Kindergarten Seats Available
- ❑ 119 Students on the waitlist (*zero for KK*)
- ❑ Funding decreased by \$290 per student – per month





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# Human Resources & Staffing

**Vacancies as of 7/30/24**

**Instructional =**

**Non-Instructional = Fully Staffed**

**Key staff changes:**

Adam Adebisi – Middle Grades Assistant Principal

Stephanie Taylor – Director of Student Support & SEC Teacher

Jamal Neason – Extended Care Program & Athletic Director

Melba Smith – Middle Grades Curriculum Coordinator & ESOL





# ORGANIZATIONAL CHART

## 2024-25

The Main Street Academy  
Governing Board

Executive Director  
Dr. Chad Ows

Professional Assistant  
Cheryl Reid

School Principal  
K.C. Revere

Professional Assistant  
Blanton

Library  
Carnell

Parent Liaison  
Pearson

Director of Communications  
Lisa Walker

Human Resources Manager  
Richara Hughley

Data Manager  
LaShonda Liptrot

Technology Manager  
Yon Baker

Director of Operations  
Eve Nealy

Extended Care Program & Athletics  
Director  
Jamal Neason

Assistant Principal  
Elementary School  
Yuvonka Avery

Assistant Principal  
Middle School  
Adam Adebisi

Student Services  
Director  
Stephanie Taylor

School Counselor  
Marchketa Smallwood

Social Worker  
Priscilla Lee

Tech Support  
Wright

Front Office  
L. Nabors

Front Office  
T. Shipman

PT Staff  
16

K – 4<sup>th</sup>  
Educators

5<sup>th</sup> – 8<sup>th</sup>  
Educators

SPED K-3rd  
S. Taylor

School Counselor  
Marchketa Smallwood

Middle School  
Curriculum & Instruction  
Coordinator  
Melba Smith

Elementary  
Curriculum & Instruction  
Coordinator  
Mimi Robinson

Nurse  
V. Jackson

Maintenance  
John Minor

Janitorial Supervisor  
Calvin Davis

Food Services  
Coordinator  
Stephanie Tylor

Kitchen Lead  
Chalom Harris

Monitor  
3

Serving Aide  
3

Cashier  
2

Paraprofessionals  
Grades K,1

Specials/Electives  
Educators

ISS  
Bryan

SPED K-3rd

SPED 4<sup>th</sup> – 5<sup>th</sup>  
K. Kanifu

SPED 6<sup>th</sup> – 8<sup>th</sup>  
H. Walls

SPED 6<sup>th</sup> – 8<sup>th</sup>  
M. Morgan

SPED Para  
Arnold

CTAE/STEAM  
K. Williams

EIP Reading  
D. Johnson

EIP Reading  
Burchfield

EIP Math  
McKinney

TAG / SEM  
L. Taylor

ESOL  
M. Smith

School Resource  
Officers

235 Day Employee – Operational – Essential

210 Day Employee

190 Day Employee



**August 5, 2024**



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# First Day General Information

- ❑ School Starts at 7:45 am (*arrive early their will be heavy traffic*)
- ❑ Before School Care Drop Off - Gym Entrance (*every morning*)
- ❑ Kindergarten Drop Off – Gym Entrance (*first and second day only*)
- ❑ Supplies Drop Off – Gym Entrance
- ❑ Obey the Police Officers, Staff, and Volunteers
- ❑ School Dismiss at 3:00 pm (*download TMSA Raptor Dismissal App*)



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