

Monitoring Goals, Actions, and Resources for the 2024-25 Local Control and Accountability Plan (LCAP)

This template is intended for internal monitoring purposes only. The 2024-25 LCAP template and instructions should be consulted when completing required documents.

(6) (A) The superintendent of the school district shall present a report on the annual update to the local control and accountability plan and the local control funding formula budget overview for parents on or before February 28 of each year at a regularly scheduled meeting of the governing board of the school district. (B) The report shall include both of the following: (i) All available midyear outcome data related to metrics identified in the current year's local control and accountability plan. (ii) All available midyear expenditure and implementation data on all actions identified in the current year's local control and accountability plan.

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
TEACH Academy of Technologies	Bridgette Brown Principal	BBrown@teachps.org 323-872-0809

Goal 1

Goal Description

Reduce Chronic Absenteeism. In 22-23, 56% of students were chronically absent (missing 13 or more days per year), TEACH Academy will reduce the rate to below 50% in 24-25, below 40% in 25-26 and below 35% in 26-27.

Expected Annual Measurable Objectives

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2026-2027
1.1	Chronic Absenteeism Rate	56%			42%	35% or lower

Actions & Measuring and Reporting Results

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-Year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
1.1	Counselors Counselors support communication to families and support students with strategies that improve attendance.	No Yes	Fully Implemented	42%		\$239,088.00	\$113,757.57
1.2	Office Personnel Support communication and notification to parents when students are absent.	No Yes	Fully Implemented	42%		\$339,206.00	\$142,028.76
1.3	Assistant Principal- was Instructional Coach- Title change pending updated LCAP approval By focusing on developing teacher capacity for classroom management and to provide engaging lessons, the Assistant Principal improves the school culture and climate and reduces barriers that keep students from coming to school.	No Yes	Fully Implemented	42%		\$112,148.00	\$75,625.98

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-Year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
1.4	CMO support CMO resources to develop and implement a policy and set of interventions for students who are chronically absent.	No Yes	Fully Implemented	42%		\$233,133.00	\$116,566.50

Goal 2

Goal Description
Improve student achievement in English Language Arts.

Expected Annual Measurable Objectives

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2026-2027
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Actions & Measuring and Reporting Results

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-Year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
2.1	Culturally relevant curriculum and instructional practices Provide teachers with curriculum, PD, resources to provide engaging lessons.	No Yes	Partially Implemented	N/A		\$565,096.00	\$290,387.28
2.2	Assistant Principal Position Assistant Principal will provide coaching, observations, feedback, and support to develop teacher capacity.	No Yes	Fully Implemented	N/A		\$136,538.00	\$76,134.44
2.3	Principal Principal to provide instructional leadership school-wide, support teachers with lesson-planning and the development of assessments.	No Yes	Fully Implemented	N/A		\$148,875.00	\$82,985.15
2.4	Counselors support a healthy school culture, provide students with coping skills and focus on student social-emotional well-being. Improved school culture allows for more	No					

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-Year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	productive learning time and improved student outcomes.						

Goal 3

Goal Description

Expected Annual Measurable Objectives

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2026-2027
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Actions & Measuring and Reporting Results

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-Year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
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Goal 4

Goal Description

Expected Annual Measurable Objectives

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2026-2027
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Actions & Measuring and Reporting Results

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-Year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
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Goal 5

Goal Description

Expected Annual Measurable Objectives

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2026-2027
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Actions & Measuring and Reporting Results

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-Year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
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Impact to the Budget Overview for Parents

Item	As adopted in Budget Overview for Parents	Mid-Year Update
Total LCFF Funds	6,113,279	5,964,184
LCFF Supplemental/Concentration Grants	1,734,688	1,692,601