



## Budget Proposal/Services Confirmation

### TEACH Public Schools

#### TEACH Elementary (K-4<sup>TH</sup>)

<u>Guard Type</u>	<u>QTY</u>	<u>DAYS</u>	<u>HRS/WK</u>	<u>RATE TYPE</u>	<u>TOTAL</u>
Crossing Safety Officer (7:00am-9:00am, 1:00pm – 4:00pm)	1	195	975	Annual	\$ 25,250

#### TEACH Academy of Technology (5<sup>TH</sup> – 8<sup>TH</sup>)

<u>Guard Type</u>	<u>QTY</u>	<u>DAYS</u>	<u>HRS/WK</u>	<u>RATE TYPE</u>	<u>TOTAL</u>
Crossing Safety Officer (7:00am-9:00am, 1:00pm – 4:00pm)	2	195	1950 (975 HRS Per Guard)	Annual	\$45,500

#### TEACH Tech Charter School (9<sup>TH</sup> – 12<sup>TH</sup>)

<u>Guard Type</u>	<u>QTY</u>	<u>DAYS</u>	<u>HRS/WK</u>	<u>RATE TYPE</u>	<u>TOTAL</u>
Crossing Safety Officer (7:00am-9:00am, 1:00pm – 4:00pm)	3	195	2925 (975 HRS Per Guard)	Annual	\$ 65,750

#### Unarmed Shared Patrol Service (All sites including home office)

<u>Guard Type</u>	<u>QTY</u>	<u>DAYS</u>	<u>HRS/WK</u>	<u>RATE TYPE</u>	<u>TOTAL</u>
Unarmed Security Patrol Officer (7am- 4:00pm)	1	195	2925 (975 HRS Per Guard)	Annual	\$ 65,750

**Annual Total (All Services): \$205,380**  
(Including business management fee\_

#### Out of Contract Support Services:

- Business Management - \$20,000 per year
- Professional Development – \$150 per hour
- School Resource Services Support - \$150 per hour

Approved:

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Owner/Designee

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Los Angeles Executive Security Group, INC.