

TEACH Public Schools  
VOIP/Video Conferencing Cost Breakdown  
January 26, 2023

	Purpose	Current Payments	
Google Voice	Virtual Phone System for Teachers & Staff	\$25,200.00	Average Annual Cost
Zoom	Video Conferencing System	\$8,550.00	Fixed Annual Cost
Telespex	Physical Phone System	\$13,380.00	Average Annual Cost
<b>Grand Total</b>		<b>\$47,130.00</b>	

	Proposal #1	Proposal #2
Vendor	Zoom Communications	GoTo Connect
Contract Terms	4 Year Agreement (1 Year Free)	4 Year Agreement (9 months Free)
Video Conferencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Video Conferencing w/ Recording	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Digital Phone Lines	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Integretes with current phones	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Upfront Cost w/ phones	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Integrates w/ Google	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Annual Costs	\$32,769.00	\$25,895.16
Monthly Costs	\$2,730.75	\$2,157.93
<b>Contract Value</b>	<b>\$98,307.00</b>	<b>\$103,580.64</b>