CONFIDENTIAL

TEACH Public Schools

TEACH Prep Elementary

Monthly Board Report

For the Month of:

Month 9 2021-2022

Enrollment and Turnover

Goal:

Maintain minimum enrollment level of 405 students and keep attrition below 3 students

Summary Status:

Currently increasing recruitment efforst to target 405 and maintain ADA

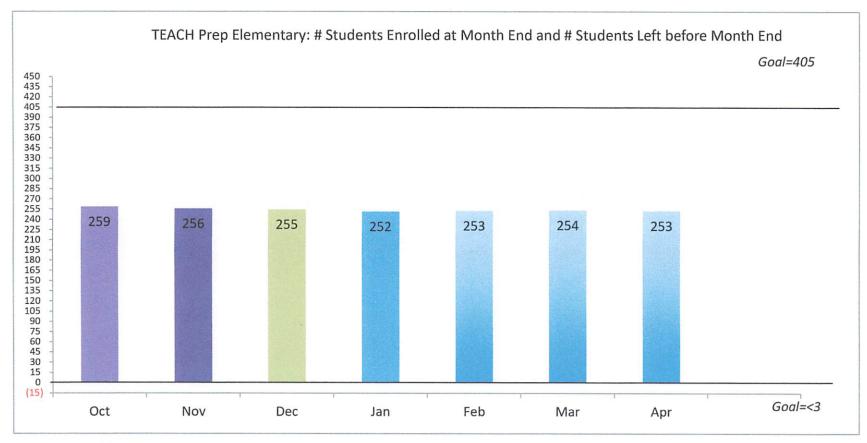


Chart Notes: 18-19 Annual is an average across months year to date.

Notes (Implemented Strategies &/or Challenges):

- a) TEACH maintained its enrollment top close out the school year
- b) Enrollment by grade: TK= 6, Kinder= 42, 1st = 52, 2nd= 51, 3rd = 58, 4th= 46

c)

School-Wide

Current Year by Month Annual by Year 16-17 17-18 18-19 Nov Feb Mar Oct Dec Jan Apr 259 256 255 252 253 254 253 Enrolled at Month End 352 429 Left before Month End (3)

А	Annual by Year		Current Year by Month								
	16-17	17-18	18-19	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
TK		Lucia II	to the								
Enrolled at Month End		25	48	5	5	5	6	6	6	6	
Left before Month End		0	0	0	0	0	0	0	0	0	
Kinder											
Enrolled at Month End		131	139	42	43	42	42	42	43	43	
Left before Month End		2	0	0	0	1	0	0	0	0	
1st Grade											
Enrolled at Month End		106	132	52	52	52	52	52	52	51	
Left before Month End		0	0	0	0	0	0	0	0	1	
2nd Grade											
Enrolled at Month End		100	110	52	52	52	50	51	51	48	
Left before Month End		1	0	0	0	0	2	0	0	2	
3rd Grade											
Enrolled at Month End		100	110	59	59	59	59	57	57	53	
Left before Month End		1	0	0	0	0	1	1	0	0	
4th Grade											
Enrolled at Month End		100	110	49	49	45	44	45	45	44	
Left before Month End		1	0	0	3	0	2	1	0	1	

Student Attendance

Maintain a 96% or above average daily attendance (LCAP Goal 4)

Summary Status: Will

Will focus on declines utilizing parent square

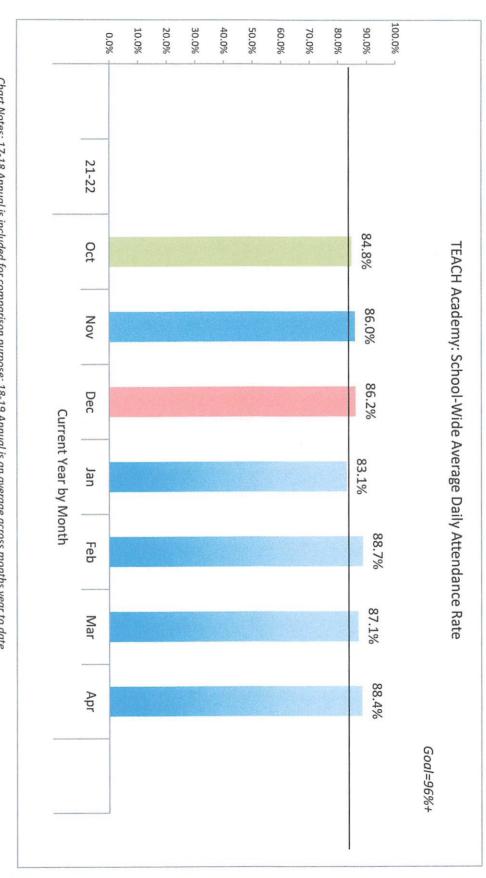


Chart Notes: 17-18 Annual is included for comparison purpose; 18-19 Annual is an average across months year to date.

Notes (Implemented Strategies &/or Challenges):

a) Attendance by grade: TK= 100.00%, Kinder=91.95%, 1st = 86.10%, 2nd= 90.85% 3rd=89.93%

b)

School-Wide

Annual by Year Current Year by Month 16-17 17-18 18-19 Feb Mar Oct Nov Dec Jan Apr 352 259 255 253 Enrolled at Month End 429 256 252 254 253 Left before Month End (3)

	Annual by Year		Current Year by Month							
	16-17	17-18	18-19	Oct	Nov	Dec	Jan	Feb	Mar	Apr
TI	(
Enrolled at Month End	d	25	48	5	5	5	6	6	6	6
Left before Month End	d l	0	0	0	0	0	0	0	0	0
Kinde	r									
Enrolled at Month End	d l	131	139	42	43	42	42	42	43	43
Left before Month End	d l	2	0	0	0	1	0	0	0	0
1st Grade	2									
Enrolled at Month End		106	132	52	52	52	52	52	52	51
Left before Month End	d l	0	0	0	0	0	0	0	0	1
2nd Grade	9									
Enrolled at Month End		100	110	52	52	52	50	51	51	48
Left before Month End		1	0	0	0	0	2	0	0	2
3rd Grade										
Enrolled at Month End		100	110	59	59	59	59	57	57	53
Left before Month End	d l	1	0	0	0	0	1	1	0	0
4th Grade										
Enrolled at Month End	d	100	110	49	49	45	44	45	45	44
Left before Month End	t l	1	0	0	3	0	2	1	0	1