

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	TEACH Tech Charter High School
CDS Code:	19647330129627
LEA Contact Information:	Name: Dr. Monique Woodley Position: Principal Phone: 323-872-0707
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$6153668
LCFF Supplemental & Concentration Grants	\$1567676
All Other State Funds	\$1287555
All Local Funds	\$
All federal funds	\$1522276
Total Projected Revenue	\$8,963,499

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$6265002
Total Budgeted Expenditures in the LCAP	\$2278421
Total Budgeted Expenditures for High Needs Students in the LCAP	\$1567676
Expenditures not in the LCAP	\$3,986,581

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$1296906
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$1296906

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$0
2020-21 Difference in Budgeted and Actual Expenditures	\$0

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: TEACH Tech Charter High School

CDS Code: 19647330129627

School Year: 2021-22

LEA contact information:

Dr. Monique Woodley

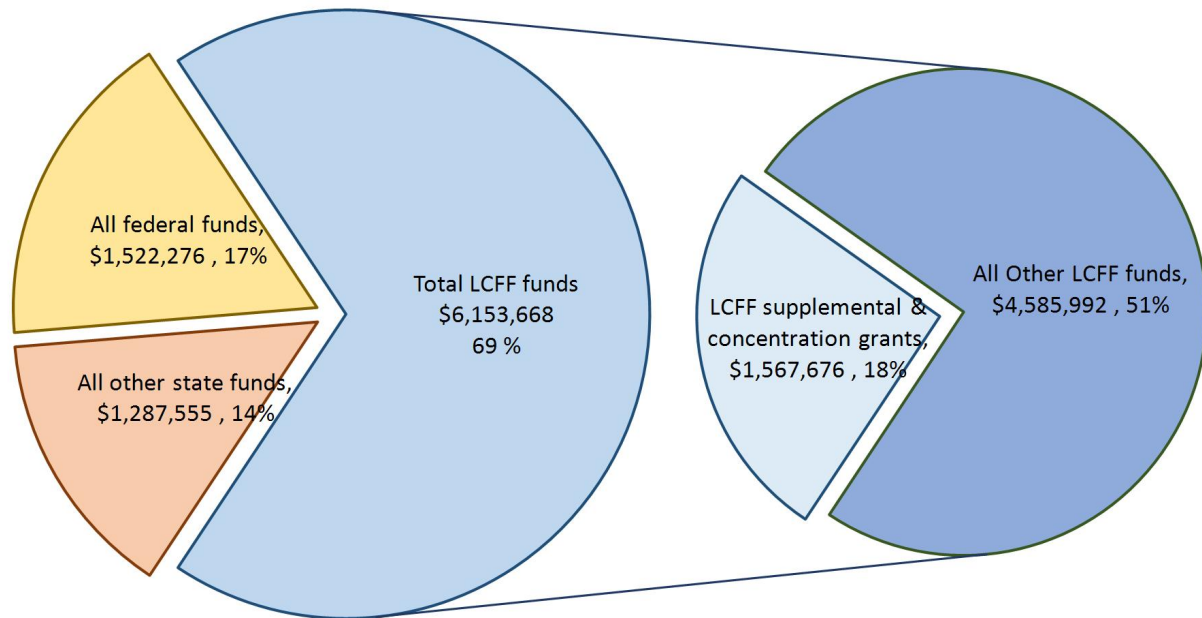
Principal

323-872-0707

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source

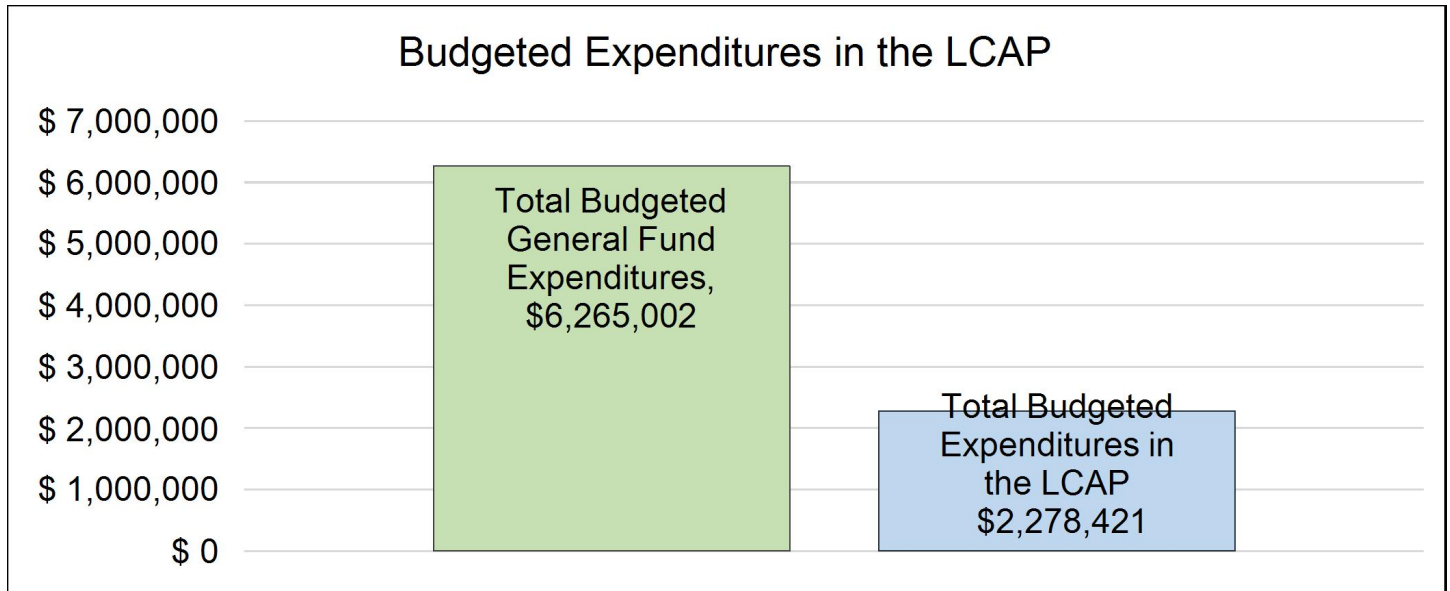


This chart shows the total general purpose revenue TEACH Tech Charter High School expects to receive in the coming year from all sources.

The total revenue projected for TEACH Tech Charter High School is \$8,963,499, of which \$6153668 is Local Control Funding Formula (LCFF), \$1287555 is other state funds, \$ is local funds, and \$1522276 is federal funds. Of the \$6153668 in LCFF Funds, \$1567676 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much TEACH Tech Charter High School plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

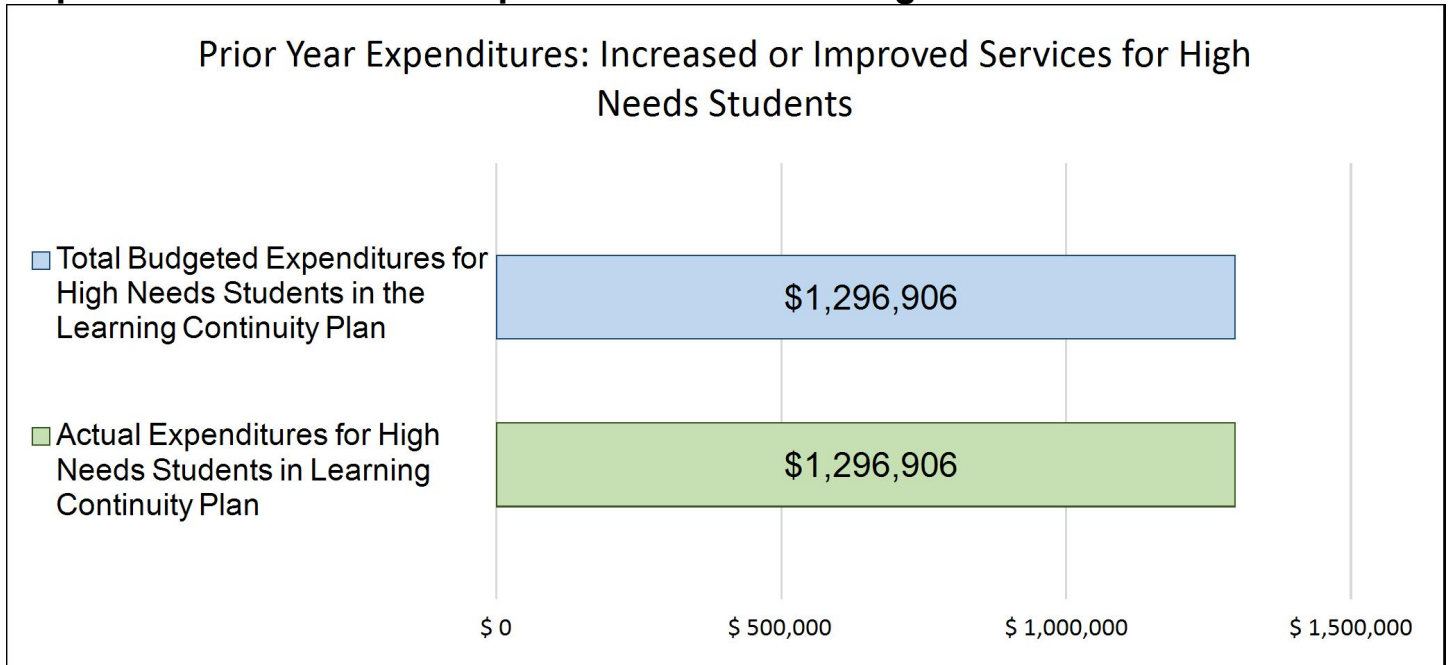
TEACH Tech Charter High School plans to spend \$6265002 for the 2021-22 school year. Of that amount, \$2278421 is tied to actions/services in the LCAP and \$3,986,581 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, TEACH Tech Charter High School is projecting it will receive \$1567676 based on the enrollment of foster youth, English learner, and low-income students. TEACH Tech Charter High School must describe how it intends to increase or improve services for high needs students in the LCAP. TEACH Tech Charter High School plans to spend \$1567676 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what TEACH Tech Charter High School budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what TEACH Tech Charter High School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, TEACH Tech Charter High School's Learning Continuity Plan budgeted \$1296906 for planned actions to increase or improve services for high needs students. TEACH Tech Charter High School actually spent \$1296906 for actions to increase or improve services for high needs students in 2020-21.