

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	TEACH Preparatory Mildred S. Cunningham & Edith H. Morris Elementary School
CDS Code:	19647330138305
LEA Contact Information:	Name: Sharon Rhee Position: Principal Phone: 323-872-0708
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$3050851
LCFF Supplemental & Concentration Grants	\$782257
All Other State Funds	\$660527
All Local Funds	\$0
All federal funds	\$685618
Total Projected Revenue	\$4,396,996

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$2863593
Total Budgeted Expenditures in the LCAP	\$1915070
Total Budgeted Expenditures for High Needs Students in the LCAP	\$782257
Expenditures not in the LCAP	\$948,523

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$1514000
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$1514000

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$0
2020-21 Difference in Budgeted and Actual Expenditures	\$0

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: TEACH Preparatory Mildred S. Cunningham & Edith H. Morris Elementary School

CDS Code: 19647330138305

School Year: 2021-22

LEA contact information:

Sharon Rhee

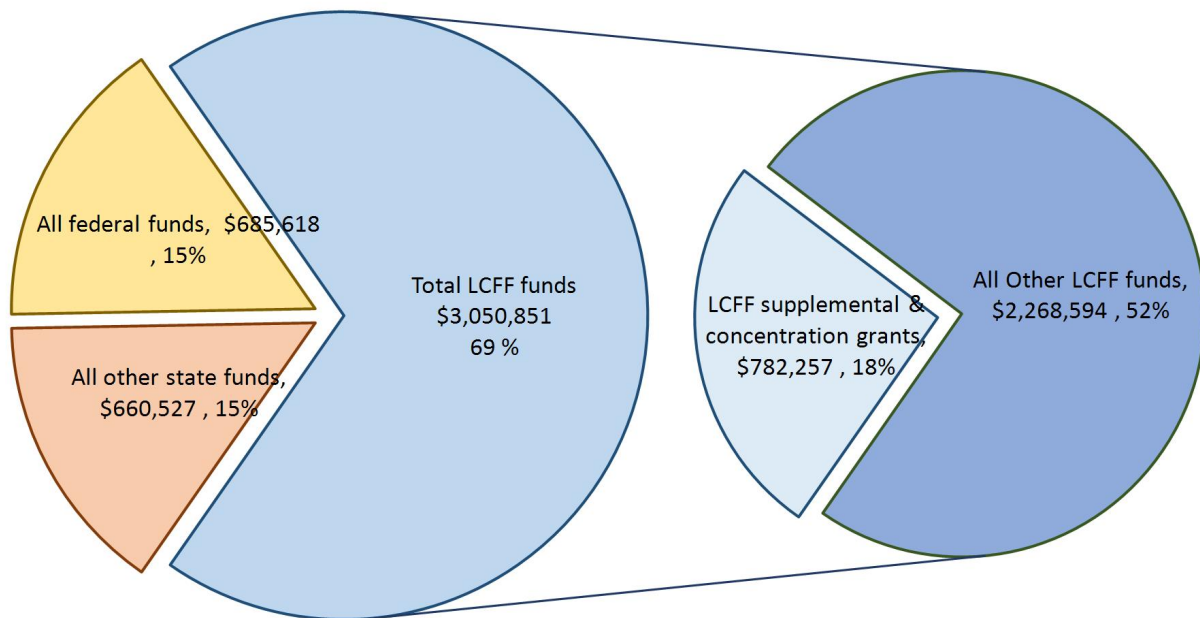
Principal

323-872-0708

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



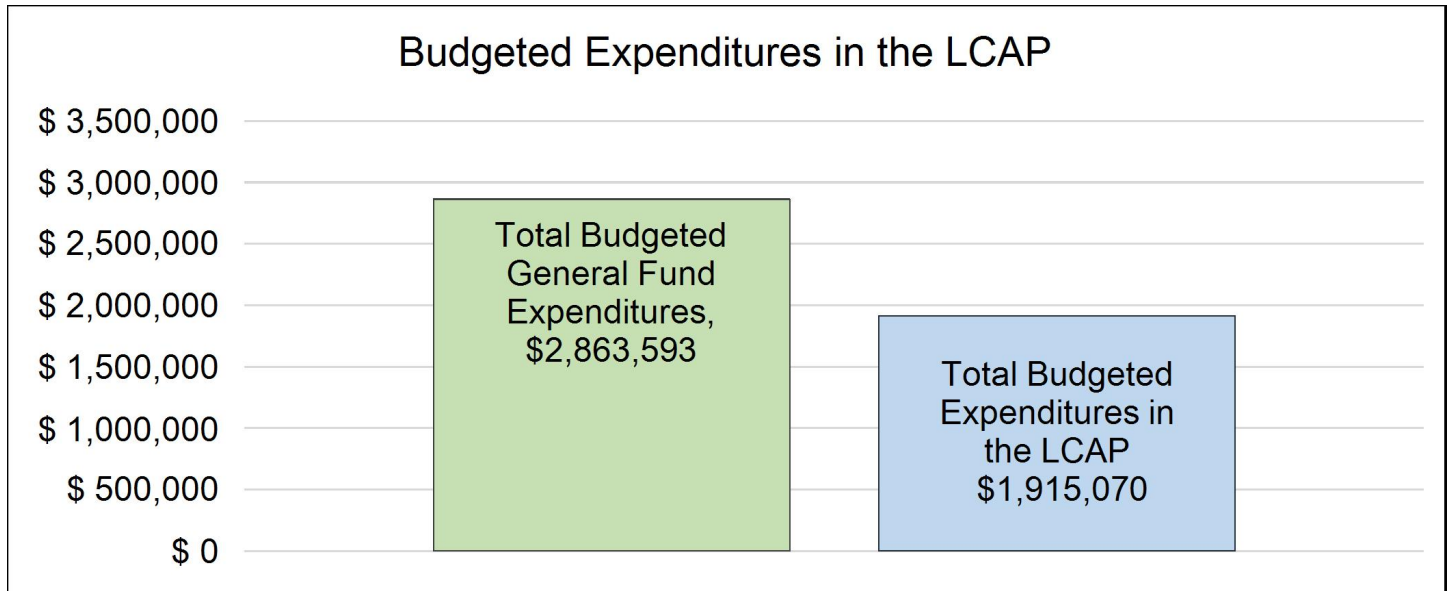
This chart shows the total general purpose revenue TEACH Preparatory Mildred S. Cunningham & Edith H. Morris Elementary School expects to receive in the coming year from all sources.

The total revenue projected for TEACH Preparatory Mildred S. Cunningham & Edith H. Morris Elementary School is \$4,396,996, of which \$3050851 is Local Control Funding Formula (LCFF), \$660527 is other state funds, \$0 is local funds, and \$685618 is federal funds. Of the \$3050851 in LCFF Funds, \$782257 is

generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much TEACH Preparatory Mildred S. Cunningham & Edith H. Morris Elementary School plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

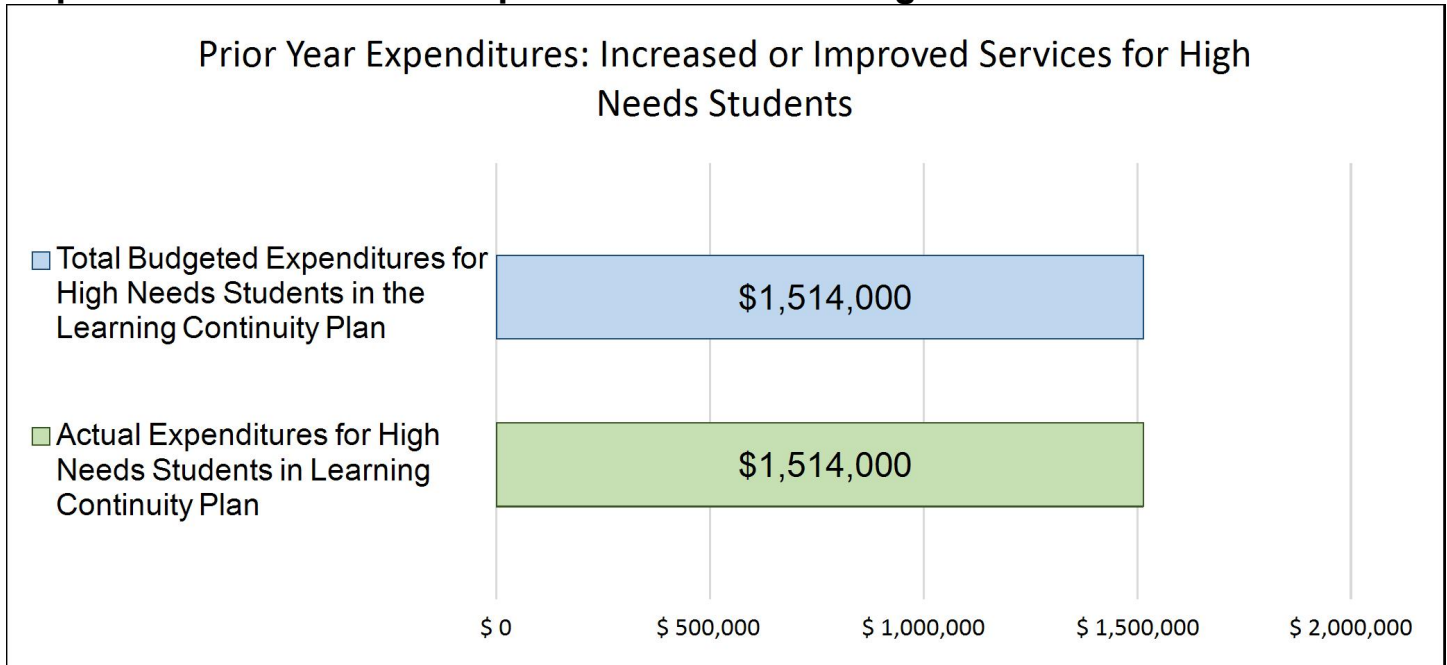
TEACH Preparatory Mildred S. Cunningham & Edith H. Morris Elementary School plans to spend \$2863593 for the 2021-22 school year. Of that amount, \$1915070 is tied to actions/services in the LCAP and \$948,523 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, TEACH Preparatory Mildred S. Cunningham & Edith H. Morris Elementary School is projecting it will receive \$782257 based on the enrollment of foster youth, English learner, and low-income students. TEACH Preparatory Mildred S. Cunningham & Edith H. Morris Elementary School must describe how it intends to increase or improve services for high needs students in the LCAP. TEACH Preparatory Mildred S. Cunningham & Edith H. Morris Elementary School plans to spend \$782257 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what TEACH Preparatory Mildred S. Cunningham & Edith H. Morris Elementary School budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what TEACH Preparatory Mildred S. Cunningham & Edith H. Morris Elementary School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, TEACH Preparatory Mildred S. Cunningham & Edith H. Morris Elementary School's Learning Continuity Plan budgeted \$1514000 for planned actions to increase or improve services for high needs students. TEACH Preparatory Mildred S. Cunningham & Edith H. Morris Elementary School actually spent \$1514000 for actions to increase or improve services for high needs students in 2020-21.