

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: TEACH Tech Charter High School

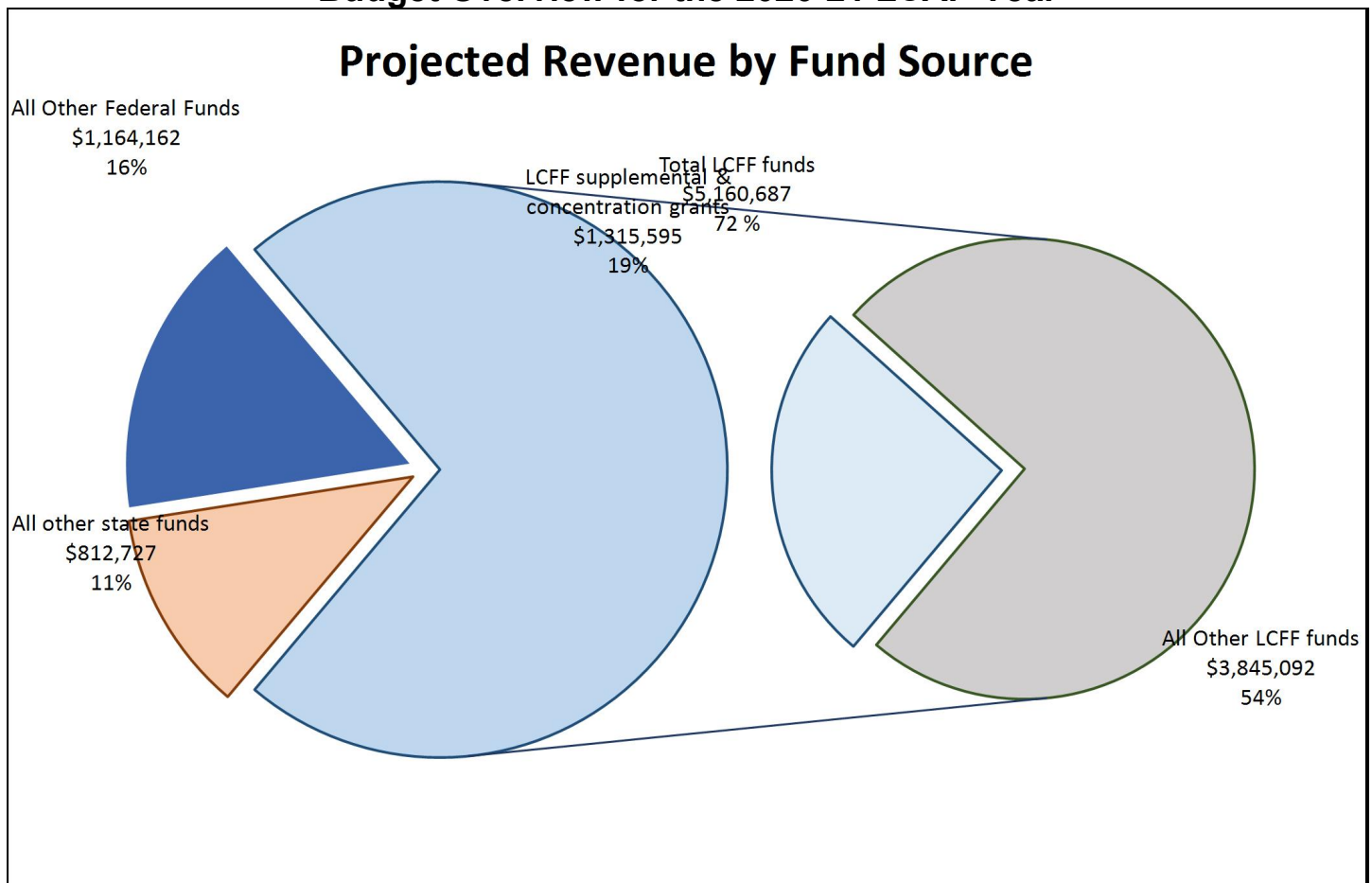
CDS Code: 19 64733 0129627

School Year: 2020-2021

LEA contact information: Dr. Monique Woodley, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

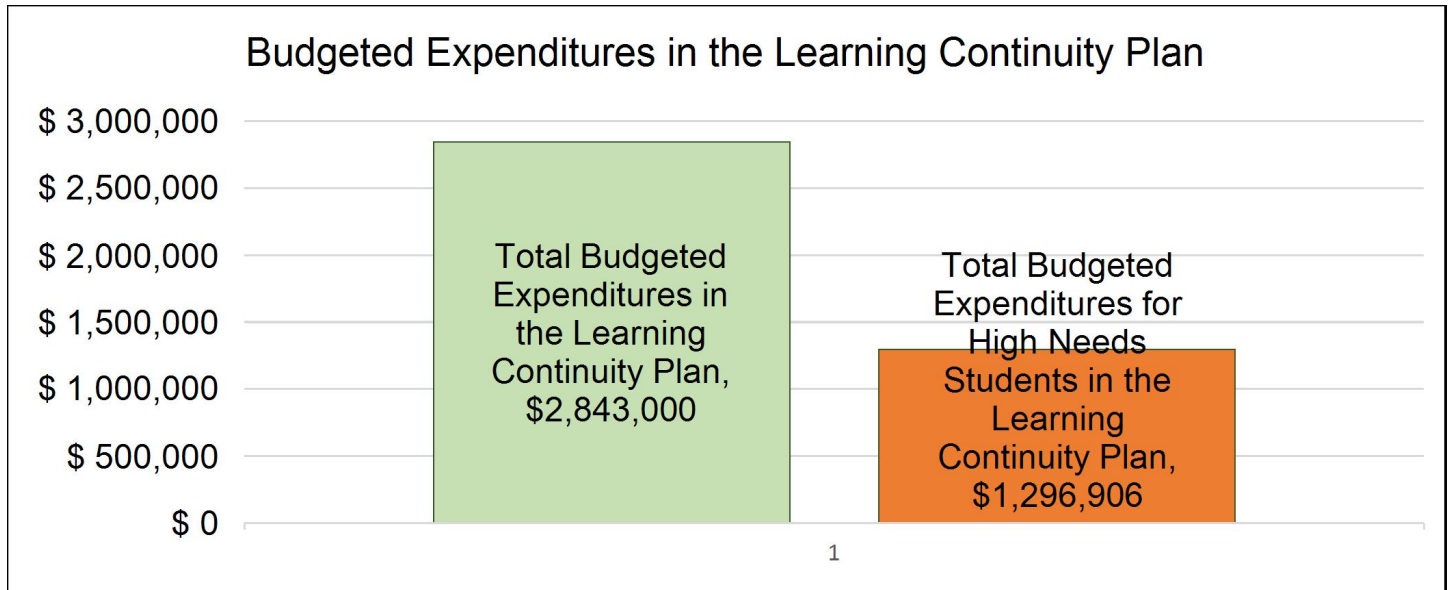


This chart shows the total general purpose revenue TEACH Tech Charter High School expects to receive in the coming year from all sources.

The total revenue projected for TEACH Tech Charter High School is \$7,137,576, of which \$5160687 is Local Control Funding Formula (LCFF), \$812727 is other state funds, \$ is local funds, and \$1164162 is federal funds. Of the \$1164162 in federal funds, \$ are federal CARES Act funds. Of the \$5160687 in LCFF Funds, \$1315595 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much TEACH Tech Charter High School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

TEACH Tech Charter High School plans to spend \$3,703,304 for the 2020-21 school year. Of that amount, \$2,843,000 is tied to actions/services in the Learning Continuity Plan and \$860,304 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

We are utilizing \$860,304, or 15%, of Total Expenses Budget not included in the Learning Continuity Plan for overhead costs consisting of Management Fees, Outside General Contracts, Administration, Utilities, Insurance, etc.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

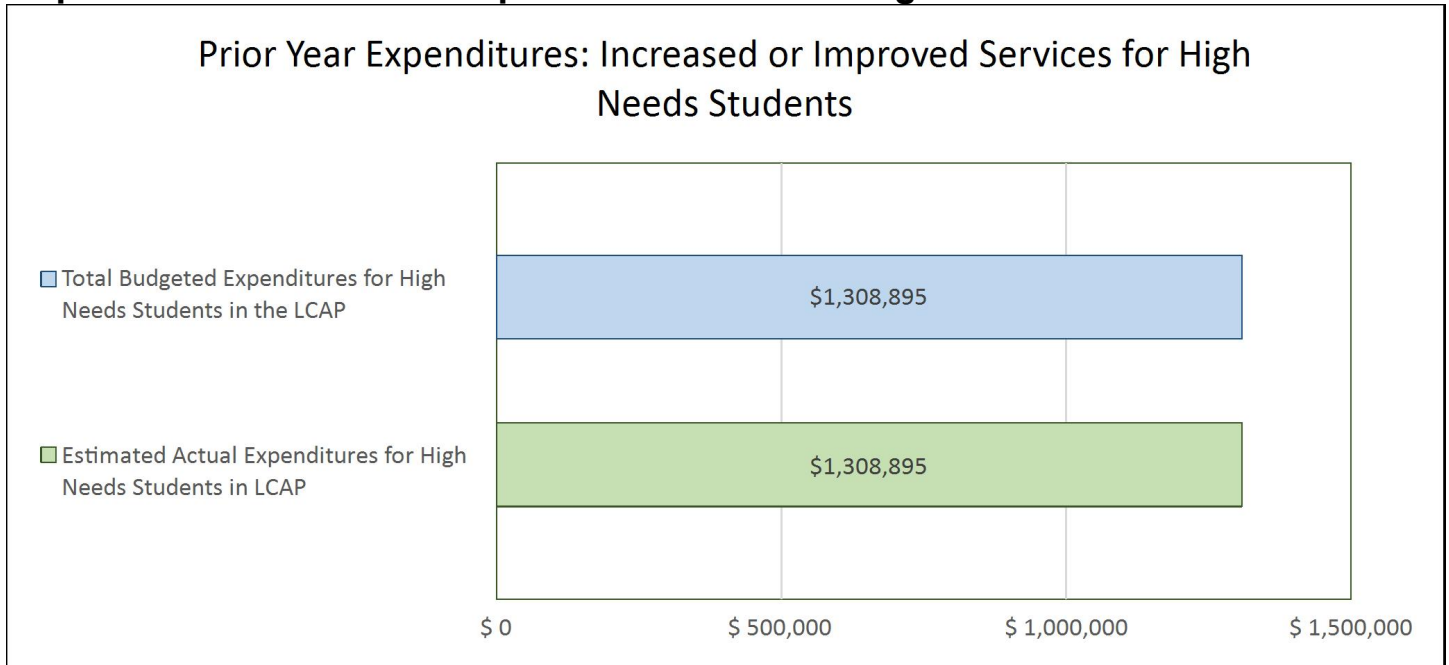
In 2020-21, TEACH Tech Charter High School is projecting it will receive \$1,315,595 based on the enrollment of foster youth, English learner, and low-income students. TEACH Tech Charter High School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. TEACH Tech Charter High School plans to spend \$1,296,906 towards meeting this requirement, as described in the Learning Continuity Plan.

EL Coordinator to provide additional supports for EL students
Credentialed teachers provided tutoring and intervention with priority given to EL, Foster, and Low-Income students

The Counselor will provide academic (college counseling) and social-emotional counseling services. The (2) Deans of Culture will develop strategies to encourage positive behavior, and self-regulation to ensure a safe learning environment for all students, and address all social emotional and behavioral issues. TEACH Tech Charter High School serves highly vulnerable at-risk student propulsion and provides social-emotional counseling services from Hope Street Counseling and Tessy Cleveland Psychologist. As part of TEACH Tech Charter High School's Initial implementation of MTSS our school staff and Parent Coordinator will partner with parents (including unduplicated pupils and Students with Disabilities) to support student achievement. Parent engagement opportunities will include: Hosting Parent education workshops on a multitude of issues including but not limited to: Attendance/chronic absenteeism; A-G College Admission Requirements, DACA; Communicating with families using Parent Square, Maintaining school's website, and attendance & Engagement Coordinator

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what TEACH Tech Charter High School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what TEACH Tech Charter High School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, TEACH Tech Charter High School's LCAP budgeted \$1308895 for planned actions to increase or improve services for high needs students. TEACH Tech Charter High School actually spent \$1308895 for actions to increase or improve services for high needs students in 2019-20.