

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: TEACH Academy of Technologies

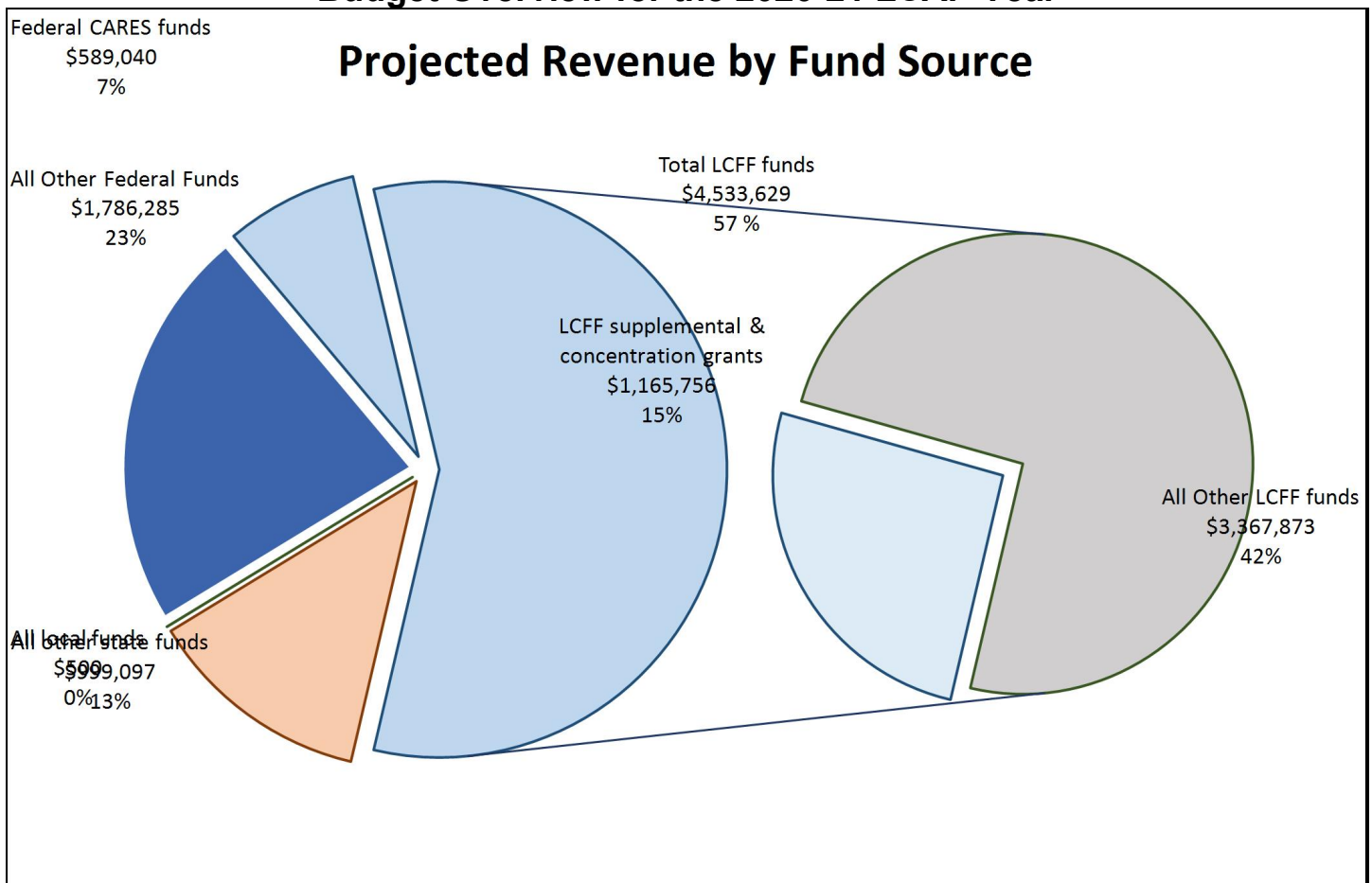
CDS Code: 647330122242

School Year: 2020-2021

LEA contact information: Suzette Torres, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

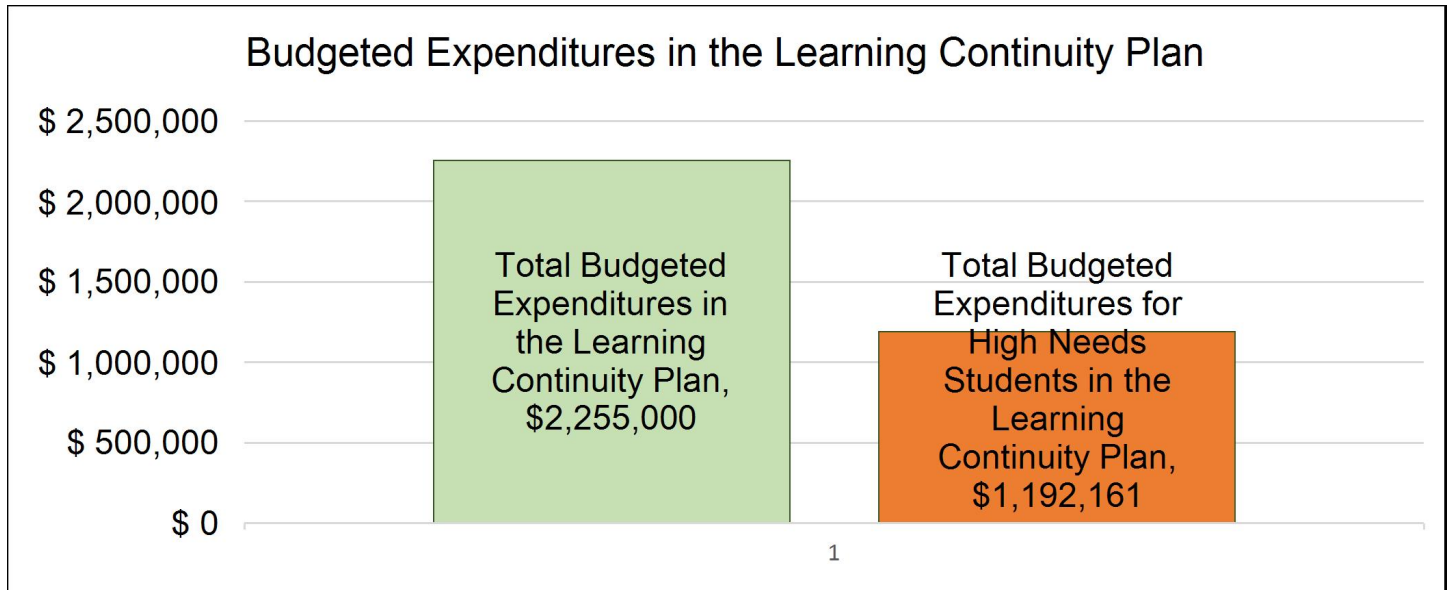


This chart shows the total general purpose revenue TEACH Academy of Technologies expects to receive in the coming year from all sources.

The total revenue projected for TEACH Academy of Technologies is \$7,908,551, of which \$4,533,629 is Local Control Funding Formula (LCFF), \$999,097 is other state funds, \$500 is local funds, and \$2375325 is federal funds. Of the \$2375325 in federal funds, \$589040 are federal CARES Act funds. Of the \$4,533,629 in LCFF Funds, \$1165756 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much TEACH Academy of Technologies plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

TEACH Academy of Technologies plans to spend \$2664304 for the 2020-21 school year. Of that amount, \$2255000 is tied to actions/services in the Learning Continuity Plan and \$409,304 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

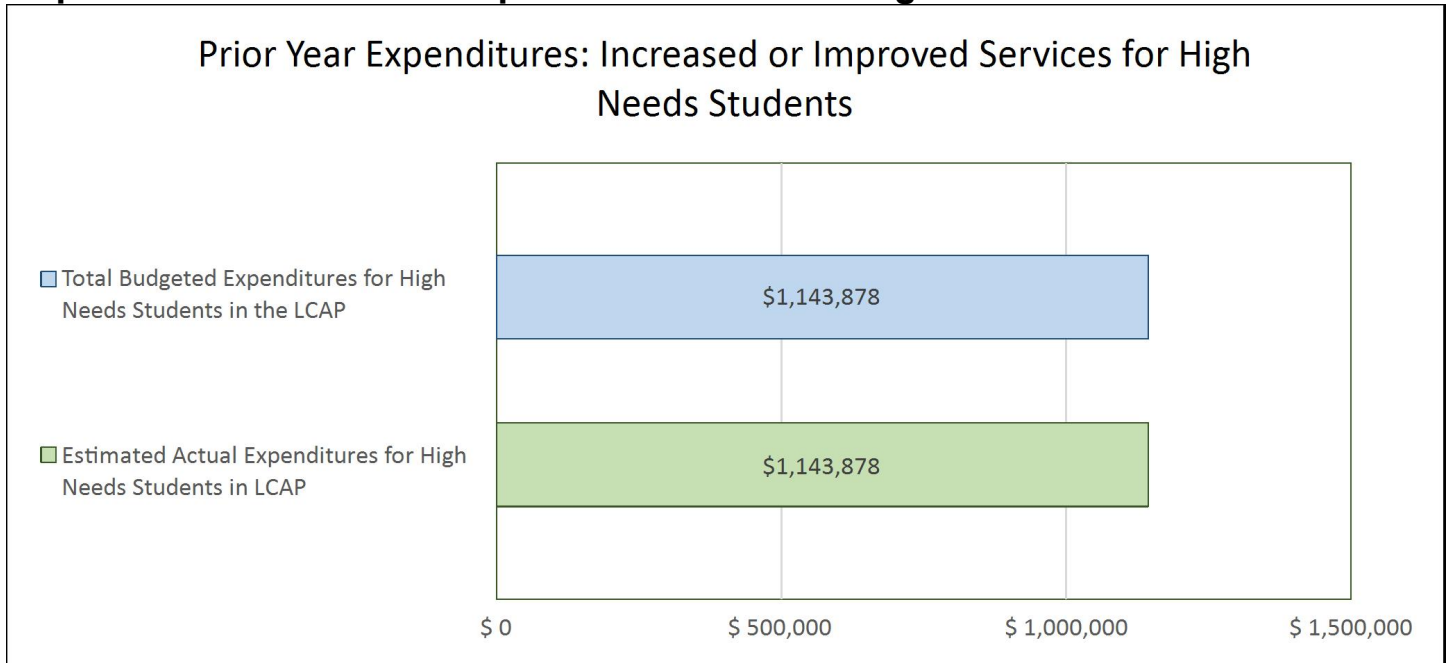
We are utilizing \$409,304, or 7%, of Total Expenses Budget not included in the Learning Continuity Plan for overhead costs consisting of Management Fees, Outside General Contracts, Administration, Utilities, Insurance, etc.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, TEACH Academy of Technologies is projecting it will receive \$1165756 based on the enrollment of foster youth, English learner, and low-income students. TEACH Academy of Technologies must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. TEACH Academy of Technologies plans to spend \$1192161 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what TEACH Academy of Technologies budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what TEACH Academy of Technologies actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, TEACH Academy of Technologies's LCAP budgeted \$1143878 for planned actions to increase or improve services for high needs students. TEACH Academy of Technologies actually spent \$1143878 for actions to increase or improve services for high needs students in 2019-20.