

**TEACH Public Schools**  
**FY 2020 E-Rate Category 1 Cost Breakdown**  
**Prepared by Enrique Robles**

**Spectrum Fiber ELAN (Point to Point Local Access Network) for 1 Gbps (36 Months)**

Location/School	FIA	ELAN	Managed Services	Total	Erate Discount	TEACH Responsibility
TPS CO - 1846	\$ -	\$ 800.00	\$ -	\$ 800.00	\$ 720.00	\$ 80.00
TPES	\$ 800.00	\$ 800.00	\$ 350.00	\$ 1,950.00	\$ 1,755.00	\$ 195.00
TAT - 10045	\$ -	\$ 800.00	\$ 350.00	\$ 1,150.00	\$ 1,035.00	\$ 115.00
TAT - 10000	\$ -	\$ 800.00	\$ 350.00	\$ 1,150.00	\$ 1,035.00	\$ 115.00
TTCHS	\$ -	\$ 800.00	\$ 350.00	\$ 1,150.00	\$ 1,035.00	\$ 115.00
TTCHS Annex / TPS CO 2**	\$ 800.00	\$ 800.00	\$ 350.00	\$ 1,950.00	\$ 1,755.00	\$ 195.00
<b>Total</b>	<b>\$ 1,600.00</b>	<b>\$ 4,800.00</b>	<b>\$ 1,750.00</b>	<b>\$ 8,150.00</b>	<b>\$ 7,335.00</b>	<b>\$ 815.00</b>

**AT&T Fiber ELAN (Point to Point Local Access Network) for 1 Gbps (36 Months) under CALNET 3 Agreement**

Location/School	FIA	CIR (ELAN equivalent)	Managed Services	Total	Erate Discount	TEACH Responsibility
TPS CO - 1846	\$ 500.00	\$ 925.00	\$ -	\$ 1,425.00	\$ 1,282.50	\$ 142.50
TPES	\$ 500.00	\$ 925.00	\$ -	\$ 1,425.00	\$ 1,282.50	\$ 142.50
TAT - 10045	\$ 500.00	\$ 925.00	\$ -	\$ 1,425.00	\$ 1,282.50	\$ 142.50
TAT - 10000	\$ 500.00	\$ 925.00	\$ -	\$ 1,425.00	\$ 1,282.50	\$ 142.50
TTCHS	\$ 500.00	\$ 925.00	\$ -	\$ 1,425.00	\$ 1,282.50	\$ 142.50
TTCHS Annex / TPS CO 2**	\$ 500.00	\$ 925.00	\$ -	\$ 1,425.00	\$ 1,282.50	\$ 142.50
<b>Total</b>	<b>\$ 3,000.00</b>	<b>\$ 5,550.00</b>	<b>\$ -</b>	<b>\$ 8,550.00</b>	<b>\$ 7,695.00</b>	<b>\$ 855.00</b>



**Executive Team**

Mildred S. Cunningham, President & Chief Executive Officer

Dr. Raul Carranza, Superintendent

Matthew Brown, Chief Operating Officer / Chief Financial Officer

Dr. Maria Pimienta, Assistant Superintendent

**Board of Directors**

Lori Butler, Board Chairman

Sonali Tucker, Secretary

Justin Shahbaz, Member

Earl Turner, Member

Kelvin Piazza, Member

James Lobdell, Member

February 21, 2020

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**Re: E-Rate Funding YR 2020 Proposal for Category 1 at TEACH Public Schools**

Dear Ms. Simmons and Ms. Simpson:  
On behalf of TEACH Public Schools, we would like to thank you for taking the time to review our E-Rate 470 Request for Pricing for Category 1 services and preparing a proposal for *TEACH Public Schools*.

However, this letter serves as an official notice to **AT&T** that TEACH Public Schools has reviewed the proposal submitted and unfortunately, **AT&T** was not been selected as it's service provider. Below is the breakdown of your proposal's review scores:

EVALUATION CRITERIA		
TOPIC	POINTS POSSIBLE	POINTS RECEIVED
Price of the Eligible Services	40 points	35 points
Implementation Timeline/Transition Plan	25 points	20 points
Experience with E-rate	15 points	15 points
The ability of the Vendor to Deliver to all sites	10 points	10 points
Experience with TEACH	10 points	10 points
Total	100 points	90 points

Again, TEACH Public Schools thanks you for your time & effort!



Should you have any questions or concerns, please feel free to contact me via email.

Sincerely,

*Enrique Robles*

*Matt Brown*

Enrique Robles  
Director of Operations, Data & IT  
TEACH Public Schools  
[erobles@teachps.org](mailto:erobles@teachps.org)

Matt Brown  
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February 21, 2020

Mr. Joe Torres  
Strategic Account Executive - Gov't/Education  
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**Re: E-Rate Funding YR 2020 Proposal for Category 1 at TEACH Public Schools**

Dear Mr. Torres:  
On behalf of TEACH Public Schools, we would like to thank you for taking the time to review our E-Rate 470 Request for Pricing for Category 1 services and preparing a proposal for *TEACH Public Schools*

This letter serves as confirmation our decision to accept **Spectrum**'s bid during the next E-rate funding Year 2020 (July 1, 2020 through June 30, 2021) for a 1Gbps 36-month agreement (contingent on E-Rate funding for YR 2020-2023) as specified in the proposal received on February 20, 2020. Below is the breakdown of your proposal's review scores:

EVALUATION CRITERIA		
TOPIC	POINTS POSSIBLE	POINTS RECEIVED
Price of the Eligible Services	40 points	40 points
Implementation Timeline/Transition Plan	25 points	20 points
Experience with E-rate	15 points	15 points
The ability of the Vendor to Deliver to all sites	10 points	10 points
Experience with TEACH	10 points	10 points
Total	100 points	95 points

The procurement of E-Rate 470 Category 1 Services will be dependent upon the following conditions:

1. Award of associated E-Rate funding.
2. Final approval of next year's fiscal budget.



To accept these terms and conditions, please sign below and return by email scanned to [erobles@teachps.org](mailto:erobles@teachps.org) then send the original through U.S. Mail. We look forward to working with Spectrum on this project.

Sincerely,

*Enrique Robles*

*Matt Brown*

Enrique Robles  
Director of Operations, Data & IT  
TEACH Public Schools  
[erobles@teachps.org](mailto:erobles@teachps.org)

Matt Brown  
Chief Operating & Financial Officer  
TEACH Public Schools  
[mbrown@teachps.org](mailto:mbrown@teachps.org)

Vendor Agreement:

By:

\_\_\_\_\_  
Joe Torres or Authorized Rep.

\_\_\_\_\_  
Date