Stargate School

Governance Board Business Meeting

Published on June 15, 2026 at 11:02 AM MDT

Date and Time

Tuesday June 16, 2026 at 6:00 PM MDT

Location

All meetings will be virtual unless otherwise noted.
Zoom Info: Join Zoom Meeting
https://zoom.us/j/83148823532?pwd=qLJr9OMQdsLBsjht95dyr3CcdC5G4M.1
Meeting ID: 831 4882 3532
Passcode: eagles

Agenda

		Purpose	Presenter	Time
I.	**Opening Items**			**6:00 PM**
A.	Call the Meeting to Order		Lindsey Paquette	
B.	Roll Call		Lindsey Paquette	1 m
C.	Reading of Stargate Mission		Any Board member	1 m

A volunteer from the Board reads the Stargate Mission:

Stargate School will provide a differentiated program designed specifically to meet the needs of identified intellectually gifted learners in order to challenge each student's

		Purpose	Presenter	Time
	academic abilities, support their unique emotional needs, promote individual character development and encourage a life-long love of learning.			
D.	Recognitions and Appreciations	Discuss	ED and/or Board Members	5 m
	Executive Director and/or Board Members may highlight special contributions or achievements of members of our community (students, staff, volunteers). (Optional participation)			

II. Approve Consent Agenda Items — 6:07 PM

A.	Approve Consent Agenda	Vote	Lindsey Paquette	1 m
	The Consent Agenda contains the routine, generally agreed upon meeting items to be approved with a single vote. 1) Agenda for Jun 16, 2026 Governance Board Meeting 2) Minutes from the May 20, 2026 Governance Board Meeting			
B.	Approve Minutes from May 20, 2026 Business Meeting	Approve Minutes		

III. School Operations — 6:08 PM

A.	Finance - Final Budget & Appropriations	FYI	Finance Team	15 m
B.	Athletics Year In Review	FYI	Dave Logan, Athletic Director	10 m
C.	Executive Director Report	FYI	Robin Greene, Exec Dir	15 m
	ED Report June 2026 Including 2026-2027 Org Structure plans - Jenn Roach International Exchange Student Policy - DRAFT			
D.	2026-2027 Admissions Policy	FYI	Dr. Robin Greene	10 m
	Proposed Admissions Policy 2026			

		Purpose	Presenter	Time
IV.	**Public Comment**			**6:58 PM**

Public Comments Reminder: The board meeting is structured to allow the Governance Board to conduct its business in a timely manner. Comments may not be immediately addressed but may be considered as future agenda items.

Comments are limited to 3 minutes each, and total time allotted for all public comments will not exceed 45 minutes. Those wishing to speak that do not get the opportunity to do so can submit their comments to governance@stargateschool.org or may attend the next board meeting to do so. Please note that time may not be donated to others and comments are expected to maintain professional courtesy, civility, and respect.

A.	Public Comment	FYI		15 m

Community members are offered an opportunity to sign up for Public Comment at the beginning of each meeting. Only those who have signed up are permitted to offer comment during this time. The "Public Comment Reminders" are read by a Board Member prior to any comments being heard.

Anyone wishing to speak must sign-in before the public comment portion of the meeting at **this link**.

Public Comment Sign Up

B.	Public Comment Response	FYI	Any Board Member	5 m

The Board is given an opportunity, but is not required, to offer a response to any Public Comment.

V.	**Committee Reports**			**7:18 PM**

A.	Written Committee Reports	FYI	

Please post committee goals and signed Handbooks in Committees folder
Monthly reports, if any, from the following committees will be posted here for pre-read. The Board will not spend time discussing these in detail, but may respond to specific questions presented within the report.

1. Elections Committee
2. Finance Committee
3. Fundraising Allocation Committee
4. Recruiting Committee

		Purpose	Presenter	Time
	5. School Accountability Committee			

VI. Action Items (Discuss and/or Vote) — 7:18 PM

Board Member votes will be taken on items requiring Board approval. Most of these items will have been reviewed and discussed during an earlier agenda item, so a motion to approve "as discussed" may be presented immediately, if appropriate.

A.	2026-2027 Admissions Policy	Vote	Lindsey Paquette	5 m
B.	Final 2026-2027 Budget	Vote	Samantha Howorko	5 m
C.	2025-2026 Supplemental Appropriations Resolution	Vote	Samantha Howorko	1 m
D.	2026-2027 Budget Appropriations Resolution	Vote	Samantha Howorko	1 m
E.	Proposed Surplus Allocation FY26	Vote	Samantha Howorko	1 m
F.	FAC Request: 2027 After Prom	Vote	Samantha Howorko	5 m
G.	Second Reading of Policy 1.11 Executive Director Succession_Draft Revision 5.2026 1.11 Executive Director Succession_Draft Revision 5.2026	Vote	Lindsey Paquette	1 m
H.	Second Reading of Policy 1.21 Board Vacancy and Independent Director Appointments_Draft Revision 5.2026 1.21 Board Vacancy and Independent Director Appointments_Draft Revision 5.2026	Vote	Lindsey Paquette	1 m
I.	Plan for July Meeting & Major Document Review Note heavy typical meeting agenda for July meeting: Gov Board Agenda Planning Doc Assign owner to review and propose updates (if needed) for the following: Governance Board Handbook Board Calendar including Election Dates Election Policy Admin to prepare and propose updates (if needed) for the following: Staff Handbook Communication Pathway	Discuss	Lindsey Paquette	5 m

		Purpose	Presenter	Time
	Community Handbook			
J.	Discussion of Bylaws next steps	Discuss	Lindsey Paquette	10 m
K.	Ongoing Monitoring of Key Board Responsibilities	FYI		

2025-2026 District Deliverables Per Our Charter
Finance Budget & KPI Updates - See Finance presentations to Board each Aug, Jan, May, & Jun
Executive Director Evaluations - Executive Sessions with ED held each fall, mid-year, and June
2025-2026 Strategic Plan - Note Board assignments
2025-2026 Board Liaisons, Committees, & Key Responsibilities
2025-2026 Board Policy Review Tracker
2025-2026 Board Member Training

VII. Future Planning — 7:53 PM

A.	Next Board Meeting Agenda and Board Packet	Discuss	Lindsey Paquette	5 m

Review proposed agenda for next month's meeting in Board On Track and suggest additions or changes.

B.	Next Admin Sync Meeting	Discuss	Lindsey Paquette	1 m

Two (rotating) Board Members are assigned to meet with our Executive Director at a specified time in the interim between Board meetings to maintain regular communication. Meetings are typically scheduled two weeks after each meeting on a Monday morning, if schedules permit.

C.	Upcoming Events	Discuss	All Board Members	1 m

Board Members highlight any upcoming important events requiring our attendance or contribution.

VIII. Closing Items — 8:00 PM

A.	Adjourn Meeting	Vote	Lindsey Paquette

Motion and vote to officially adjourn.

Coversheet

Approve Minutes from May 20, 2026 Business Meeting

Section:	II. Approve Consent Agenda Items
Item:	B. Approve Minutes from May 20, 2026 Business Meeting
Purpose:	Approve Minutes
Submitted by:	
Related Material:	Minutes for Governance Board Business Meeting on May 20, 2026

APPROVED

Stargate School

Minutes

Governance Board Business Meeting

Date and Time
Wednesday May 20, 2026 at 6:00 PM

Location
All meetings will be virtual unless otherwise noted.
Zoom Info: Join Zoom Meeting
https://zoom.us/j/83148823532?pwd=qLJr9OMQdsLBsjht95dyr3CcdC5G4M.1
Meeting ID: 831 4882 3532
Passcode: eagles

Directors Present
H. Sonnenahalli (remote), L. Challa (remote), L. Paquette (remote), L. Steele (remote), M. Faulkner (remote)

Directors Absent
S. Howorko

Guests Present
R. Greene (remote)

I. Opening Items

A. Call the Meeting to Order

L. Paquette called a meeting of the board of directors of Stargate School to order on Wednesday May 20, 2026 at 6:07 PM.

B. Roll Call

C. Reading of Stargate Mission

D. Recognitions and Appreciations

Thanks to all who planned and executed a successful graduation ceremony.
Thank you to the Admissions team for sharing policy and data related to the Admissions Process.

II. Approve Consent Agenda Items

A. Approve Consent Agenda

B. Approve Minutes from April 14, 2026 Business Meeting

L. Paquette made a motion to approve the minutes from Governance Board Business Meeting on 04-14-26.
L. Challa seconded the motion.
The board **VOTED** unanimously to approve the motion.

C. Approve Agenda for May 20th, 2026

L. Paquette made a motion to approve the agenda for the May 20th, 2026 meeting with the addition of an action item to approve funding allocation for Chromebooks and technology.
L. Challa seconded the motion.
The board **VOTED** unanimously to approve the motion.

III. School Operations

A. Finance - Proposed 2026-2027 Budget, Form 990s

Refer to Repot sent by Sheila. We will vote on proposed budget in June.

B. Executive Director Report

ED will send out updates on goals prior to our next meeting so board can ask questions.
-putting a pin in salary increase for admin compensation according to mill levy.
-need gifted mental health specialist and secondary librarian (update next meeting)

-asking board to approve allocation of $400,000 for chrome books 3 grade+ and teacher technology update
(Board already reviewed a proposed $380,000 allocation, so this is incremental $20,000)

IV. Public Comment

A. Public Comment

Stargate student proposed to have students get parents to sign a pledge related to firearm safety.
Need Board and Admin support writing pledge and distributing pledge.

B. Public Comment Response

V. Committee Reports

A. Written Committee Reports

B. SAC - 3/31/26 KPI Report

C. Recruiting Committee - Board Election Results

D. Election Committee - Board Election Results

Board recommends to propose a change to the policy when reviewed this summer
Board needs to decide if we want to put by laws up for a vote again

VI. Action Items (Discuss and/or Vote)

A. Accept selection of Hinkle & Co as external auditor for 2026-2027

L. Paquette made a motion to accept selection of Hinkle & Co as external auditor for 2026-2027.
L. Challa seconded the motion.
The board **VOTED** unanimously to approve the motion.

B. Approve the 2026-2027 Draft Budget Model

L. Paquette made a motion to Approve.
L. Challa seconded the motion.
The board **VOTED** unanimously to approve the motion.

C. Accept 2024 Form 990s as prepared

L. Paquette made a motion to Approve.
L. Challa seconded the motion.
The board **VOTED** unanimously to approve the motion.

D. Approve mill levy surplus allocation for Chromebooks and technology updates

L. Paquette made a motion to approve an allocation of up to $400,000 from the mill levy surplus for Chromebooks and technology updates.
L. Challa seconded the motion.

The board **VOTED** unanimously to approve the motion.

E. First Reading of Policy 1.11 Executive Director Succession_Draft Revision 5.2026

L. Paquette made a motion to Approve.
M. Faulkner seconded the motion.
The board **VOTED** unanimously to approve the motion.

F. First Reading of Policy 1.21 Board Vacancy and Independent Director Appointments - Draft Revision 5.2026

L. Paquette made a motion to Approve.
M. Faulkner seconded the motion.
Need second reading
The board **VOTED** unanimously to approve the motion.

G. Prepare for June ED Year End Review

Lindsey Paquette took over as second board member for review

H. Board Responsibilities Re-allocation

I. Training Reminder - Training Due 5/31/26

J. Ongoing Monitoring of Key Board Responsibilities

VII. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 8:05 PM.

Respectfully Submitted,
L. Paquette

Coversheet

Finance - Final Budget & Appropriations

Section: III. School Operations
Item: A. Finance - Final Budget & Appropriations
Purpose: FYI
Submitted by:
Related Material:
A. Board Summary Report 2026.06.16.pdf
C. FY26-27 Proposed Budget Uniform Budget Summary 2026..05.31.pdf
D. Supplemental Appropriations 2026 Final with Letterhead.pdf
E. Appropriations FY2027 Final with Letterhead.pdf
F. Proposed Surplus Allocation FY26.pdf
G. Fee Schedule 2026-27.pdf
B. FY25-26 Uniform Budget Summary Supplemental Budget 5.31.26 v2.pdf

Board Summary Report

Report as of: 5/31/2026

Printed: 06/11/2026 7:31:29PM
Stargate Charter School

Operating 11

Account Type I Revenue
Source of Revenue/Objec 1000 Revenue from Local Sources

	Description	FY25 Activity	Y.T.D. Activity	FY26 Amended Budget	FY26 Proposed Supplemental Budget	FY27 Proposed Budget		
1000	Revenue from Local Sources	3,718,576.63	4,468,954.32	3,702,025.00	5,202,023.00	5,036,356.00		
3000	Revenue from State Sources	1,468,528.37	850,761.31	1,097,008.00	1,181,025.00	1,503,524.00		
4000	Revenue from Federal Sources	226,477.68	289,443.56	306,151.00	307,112.00	383,629.00		
5200	Transfers	(1,395,025.91)	(489,987.80)	(509,174.00)	(2,675,988.00)	0.00		
5400	Lease Proceeds	115,378.44	0.00	19,735.00	19,735.00	0.00		
5710	Per Pupil Revenue	17,676,479.52	17,062,841.42	18,419,330.00	18,614,009.00	18,004,468.00		
I	Revenue	21,810,414.73	22,182,012.81	23,035,075.00	22,647,916.00	24,927,977.00	*	Account Type
0100	Salaries	11,030,855.79	10,649,177.35	11,297,245.00	11,499,936.00	12,153,475.00		
0200	Employee Benefits	3,551,477.09	3,273,926.59	3,631,285.00	3,766,990.00	4,419,805.00		
0300	Purchased Professional and Technical Services	419,180.85	278,391.27	466,370.00	360,855.00	453,634.00		
0400	Purchased Property Services	2,854,809.00	3,998,351.53	4,584,186.00	4,022,032.00	4,641,990.00		
0500	Other Purchased Services	1,755,517.55	1,414,994.51	1,953,658.00	1,587,254.00	2,080,395.00		
0600	Supplies	738,509.50	780,833.57	841,096.00	819,638.00	860,013.00		
0700	Property	434,202.86	90,770.42	144,735.00	111,735.00	209,640.00		
0800	Other Objects	108,577.57	35,466.53	105,000.00	36,870.00	37,025.00		
0900	0900	11,084.00	60,014.00	11,500.00	72,000.00	72,000.00		
X	Expense	20,904,214.21	20,581,925.77	23,035,075.00	22,277,310.00	24,927,977.00	*	Account Type
11	Operating	(906,200.52)	(1,600,087.04)	0.00	(370,606.00)	0.00		Fund

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Board Summary Report

Report as of: 5/31/2026

Printed: 06/11/2026 7:31:29PM
Stargate Charter School

Student Activities/Clubs 23

Account Type I Revenue
Source of Revenue/Objec 1000 Revenue from Local Sources

	Description	FY25 Activity	Y.T.D. Activity	FY26 Amended Budget	FY26 Proposed Supplemental Budget	FY27 Proposed Budget		
1000	**Revenue from Local Sources**	296,294.52	258,805.46	306,000.00	274,393.00	256,810.00		
5200	**Transfers**	105,000.00	124,000.00	124,000.00	200,000.00	15,000.00		
I	**Revenue**	401,294.52	382,805.46	430,000.00	474,393.00	271,810.00	*	Account Type
0100	**Salaries**	19,500.00	69,600.00	90,000.00	75,000.00	70,000.00		
0200	**Employee Benefits**	4,173.00	14,894.40	19,260.00	16,050.00	19,260.00		
0300	**Purchased Professional and Technical Services**	2,065.73	4,633.67	2,100.00	7,000.00	2,100.00		
0400	**Purchased Property Services**	0.00	0.00	0.00	0.00	0.00		
0500	**Other Purchased Services**	152,883.24	145,408.73	152,760.00	200,000.00	152,975.00		
0600	**Supplies**	168,056.43	138,965.80	165,880.00	151,950.00	116,475.00		
0700	**Property**	0.00	0.00	0.00	0.00	0.00		
0800	**Other Objects**	(25.00)	80.00	0.00	0.00	0.00		
X	**Expense**	346,653.40	373,582.60	430,000.00	450,000.00	360,810.00	*	Account Type
23	**Student Activities/Clubs**	(54,641.12)	(9,222.86)	0.00	(24,393.00)	89,000.00		Fund

Board Summary Report

Report as of: 5/31/2026

Printed: 06/11/2026 7:31:29PM
Stargate Charter School

Athletics 26

Account Type I Revenue
Source of Revenue/Objec 1000 Revenue from Local Sources

	Description	FY25 Activity	Y.T.D. Activity	FY26 Amended Budget	FY26 Proposed Supplemental Budget	FY27 Proposed Budget		
1000	Revenue from Local Sources	136,428.22	127,944.53	132,100.00	129,500.00	124,500.00		
5200	Transfers	250.127.00	210,814.00	230,000.00	420,814.00	0.00		
I	Revenue	386,555.22	338,758.53	362,100.00	550,314.00	124,500.00	*	Account Type
0100	Salaries	158,468.37	166,620.55	164,000.00	190,000.00	137,465.00		
0200	Employee Benefits	42,420.66	35,260.91	33,840.00	47,500.00	34,965.00		
0300	Purchased Professional and Technical Services	42,657.89	57,643.61	58,475.00	59,300.00	64,300.00		
0400	Purchased Property Services	1,181.25	0.00	1,200.00	0.00	0.00		
0500	Other Purchased Services	41.400.49	36,603.47	41,535.00	36,618.00	32,160.00		
0600	Supplies	44,856.62	30,841.16	51,750.00	37,007.00	44,610.00		
0700	Property	1,179.96	0.00	1,300.00	0.00	1,000.00		
0800	Other Objects	6,316.86	9,574.32	10,000.00	9,575.00	10,000.00		
X	Expense	338,482.10	336,544.02	362,100.00	380,000.00	324,500.00	*	Account Type
26	Athletics	(48,073.12)	(2,214.51)	0.00	(170,314.00)	200,000.00		Fund

Board Summary Report

Report as of: 5/31/2026

Printed: 06/11/2026 7:31:29PM
Stargate Charter School

Fundraising 27

Account Type	I	Revenue
Source of Revenue/Objec	1000	Revenue from Local Sources

	Description	FY25 Activity	Y.T.D. Activity	FY26 Amended Budget	FY26 Proposed Supplemental Budget	FY27 Proposed Budget		
1000	**Revenue from Local Sources**	109,087.47	144,731.32	120,000.00	144,745.00	79,480.00		
5200	**Transfers**	(15,000.00)	(15,000.00)	(15,000.00)	(15,000.00)	(15,000.00)		
I	**Revenue**	94,087.47	129,731.32	105,000.00	129,745.00	64,480.00	*	Account Type
0300	**Purchased Professional and Technical Services**	291.49	3,064.18	1,000.00	3,065.00	3,100.00		
0500	**Other Purchased Services**	14,424.95	23,890.83	25,000.00	23,965.00	24,000.00		
0600	**Supplies**	13,139.97	8,284.91	25,000.00	22,417.00	7,000.00		
0700	**Property**	12,372.95	41,386.89	234,000.00	60,000.00	0.00		
0800	**Other Objects**	9,115.79	10,552.34	30,000.00	10,553.00	30,000.00		
X	**Expense**	49,345.15	87,179.15	315,000.00	120,000.00	64,100.00	*	Account Type
27	**Fundraising**	(44,742.32)	(42,552.17)	210,000.00	(9,745.00)	(380.00)		Fund

Board Summary Report

Report as of: 5/31/2026

Printed: 06/11/2026 7:31:29PM
Stargate Charter School

SRF Stargate Foundation 28

Account Type I Revenue
Source of Revenue/Objec 1000 Revenue from Local Sources

	Description	FY25 Activity	Y.T.D. Activity	FY26 Amended Budget	FY26 Proposed Supplemental Budget	FY27 Proposed Budget		
1000	**Revenue from Local Sources**	2,605,075.30	3,979,856.90	3,840,844.00	3,972,844.00	3,596,978.00		
5100	**Other Financing- Bond Issuance**	0.00	21,025,000.00	21,025,000.00	21,025,000.00	0.00		
5200	**Transfers**	(145.101.09)	(129,826.30)	(129,826.00)	(129,826.00)	0.00		
I	**Revenue**	2,459,974.21	24,875,030.60	24,736,018.00	24,868,018.00	3,596,978.00	*	Account Type
0700	**Property**	0.00	9,447,618.82	21,025,000.00	10,000,000.00	11,025,000.00		
0800	**Other Objects**	1,649,150.00	1,264,832.63	2,952,685.00	2,530,000.00	2,530,000.00		
0900	**0900**	790,000.00	835,000.00	758,333.00	835,000.00	835,000.00		
X	**Expense**	2,439,150.00	11,547,451.45	24,736,018.00	13,365,000.00	14,390,000.00	*	Account Type
28	**SRF Stargate Foundation**	(20,824.21)	(13,327,579.15)	0.00	(11,503,018.00)	10,793,022.00		Fund

Board Summary Report

Report as of: 5/31/2026

Printed: 06/11/2026 7:31:29PM
Stargate Charter School

Bond Projects Fund 41

Account Type I Revenue
Source of Revenue/Objec 1000 Revenue from Local Sources

	Description	FY25 Activity	Y.T.D. Activity	FY26 Amended Budget	FY26 Proposed Supplemental Budget	FY27 Proposed Budget		
1000	**Revenue from Local Sources**	5,520,270.09	40,734.79	40,734.79	40,734.79	0.00		
I	**Revenue**	5,520,270.09	40,734.79	40,734.79	40,734.79	0.00	*	Account Type
0300	**Purchased Professional and Technical Services**	0.00	0.00	0.00	0.00	0.00		
0700	**Property**	2,340,253.05	3,220,744.73	3,220,745.00	3,220,745.00	0.00		
X	**Expense**	2,340,253.05	3,220,744.73	3,220,745.00	3,220,745.00	0.00	*	Account Type
41	**Bond Projects Fund**	(3,180,017.04)	3,180,009.94	3,180,010.21	3,180,010.21	0.00		Fund

Board Summary Report

Report as of: 5/31/2026

Printed: 06/11/2026 7:31:29PM
Stargate Charter School

Capital Improvements 43

Account Type I Revenue
Source of Revenue/Objec 1000 Revenue from Local Sources

	Description	FY25 Activity	Y.T.D. Activity	FY26 Amended Budget	FY26 Proposed Supplemental Budget	FY27 Proposed Budget		
1000	**Revenue from Local Sources**	0.00	71,443.91	0.00	71,443.00	0.00		
5200	**Transfers**	1,200,000.00	300,000.10	300,000.00	2,200,000.00	0.00		
I	**Revenue**	1,200,000.00	371,444.01	300,000.00	2,271,443.00	0.00	*	Account Type
0700	**Property**	0.00	0.00	0.00	0.00	400,000.00		
X	**Expense**	0.00	0.00	0.00	0.00	400,000.00	*	Account Type
43	**Capital Improvements**	(1,200,000.00)	(371,444.01)	(300,000.00)	(2,271,443.00)	400,000.00		Fund

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Fund 52 Board Summary Report

Report as of: 5/31/2026

Printed: 06/11/2026 7:35:29PM
Stargate Charter School

BASE- Eagle`s Landing 52

Account Type I Revenue
Source of Revenue/Objec 1000 Revenue from Local Sources

Account	Description	FY25 Activity	Y.T.D. Activity	FY26 Amended Budget	FY26 Proposed Supplemental Budget	FY27 Proposed Budget	State Account Number	
1000	Revenue from Local Sources	452,942.00	413,534.00	425,000.00	425,000.00	400,000.00		
3000	Revenue from State Sources	0.00	0.00	0.00	0.00	0.00		
5200	Transfers	0.00	0.00	0.00	0.00	0.00		
I	Revenue	452,942.00	413,534.00	425,000.00	425,000.00	400,000.00	*	Account Type
0100	Salaries	276,303.94	234,358.94	256,830.00	275,000.00	253,450.00		
0200	Employee Benefits	93,475.57	72,038.85	87,503.00	68,750.00	85,224.00		
0300	Purchased Professional and Technical Services	13,993.50	13,327.65	24,000.00	48,750.00	27,300.00		
0500	Other Purchased Services	12,535.54	9,075.56	29,930.00	11,500.00	12,876.00		
0600	Supplies	20,935.29	17,061.74	26,737.00	21,000.00	21,150.00		
X	Expense	417,243.84	345,862.74	425,000.00	425,000.00	400,000.00	*	Account Type
52	BASE- Eagle`s Landing	(35,698.16)	(67,671.26)	0.00	0.00	0.00		Fund
	Report Total:	35,698.16	67,671.26	0.00	0.00	0.00		

FY2026-2027 UNIFORM BUDGET SUMMARY

Stargate Charter School **District Code:1519** **FY2026-2027 Budget** **Budgeted Pupil Count: 1583**	**Object Source**	**Fund 11 Charter School**	**Fund 23 SRF Student Activities**	**Fund 26 SRF Student Athletics**	**Fund 27 SRF Fundraising**	**Fund 28 SRF Stargate Foundation**	**Fund041 District0Bond 0Proceeds**	**Fund 43 Capital Reserve Capital Projects**	**Fund 52 Eagle's Landing**	**TOTAL**
Beginning Fund Balance (Includes All Reserves)		9,909,684.00	108,979	218,000	302,352	14,228,477	7	3,271,443	135,842	28,174,784
Revenues										
Local Sources	1000 - 1999	5,036,356.00	256,810	124,500	79,100	3,596,978	-	-	400,000	9,493,744
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	1,503,524.00	-	-	-	-	-	-	-	1,503,524
Federal Sources	4000 - 4999	383,629.00	-	-	-	-	-	-	-	383,629
Total Revenues		6,923,509.00	256,810	124,500	79,100	3,596,978	-	-	400,000	11,380,897
Total Beginning Fund Balance and Reserves		9,909,684.00	108,979	218,000	302,352	14,228,477	7	3,271,443	135,842	28,174,784
Per Pupil Revenue	5810	18,004,468.00								18,004,468
Transfers To/From Other Funds	5200	(15,000.00)	15,000							-
Transfers To/From Other Funds	5200									-
Transfers To/From Other Funds	5200	15,000.00			(15,000)					
Transfers To/From Other Funds	5200	-				-				-
Transfers To/From Other Funds	5200	-						-		-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-			-	-		-		-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		34,837,661.00	380,789	342,500	366,452	17,825,455	7	3,271,443	535,842	57,560,149
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	100	8,621,835.00	70,000	137,465	-	-	-	-	-	8,829,300
Employee Benefits, including object 0280	200	2,892,783.00	19,260	34,965	-	-	-	-	-	2,947,008
Purchased Services	0300,0400, 0500	357,406.00	153,475	95,160	-	-	-	-	-	606,041
Supplies and Materials	600	269,373.00	116,475	44,610	-	-	-	-	-	430,458
Property	700	1,000.00	-	1,000	-	-	-	-	-	2,000
Other	0800, 0900	80,200.00	-	10,000	-	-	-	-	-	90,200
Total Instruction		12,222,597.00	359,210	323,200	-	-		-	-	12,905,007
Supporting Services										
Students - Program 2100										
Salaries	100	957,565.00	-	-	-	-		-	-	957,565
Employee Benefits, including object 0280	200	360,800.00	-	-	-	-		-	-	360,800
Purchased Services	0300,0400, 0500	356,709.00	-	-	-	-		-	-	356,709
Supplies and Materials	600	60,800.00	-	-	-	-		-	-	60,800
Property	700	-	-	-	-	-		-	-	-
Other	0800, 0900	-	-	-	-	-		-	-	-
Total Students		1,735,874.00	-		-	-		-	-	1,735,874
Instructional Staff - Program 2200										
Salaries	100	138,000.00	-	-	-	-		-	-	138,000
Employee Benefits, including object 0280	200	17,030.00	-	-	-	-		-	-	17,030
Purchased Services	0300,0400, 0500	348,483.00	-	-	-	-		-	-	348,483
Supplies and Materials	600	24,500.00	-	-	-	-		-	-	24,500
Property	700	66,300.00	-	-	-	-		-	-	66,300
Other	0800, 0900	-	-	-	-	-		-	-	-
Total Instructional Staff		594,313.00	-		-	-		-	-	594,313
General Administration - Program 2300										
Salaries	100	-	-	-	-	-		-	-	-
Employee Benefits, including object 0280	200	-	-	-	-	-		-	-	-
Purchased Services	0300,0400, 0500	306,325.00	-	-	-	-		-	-	306,325
Supplies and Materials	600	-	-	-	-	-		-	-	-
Property	700	-	-	-	-	-		-	-	-

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FY2026-2027 UNIFORM BUDGET SUMMARY

Stargate Charter School District Code:1519 FY2026-2027 Budget Budgeted Pupil Count: 1583	Object Source	Fund 11 Charter School	Fund 23 SRF Student Activities	Fund 26 SRF Student Athletics	Fund 27 SRF Fundraising	Fund 28 SRF Stargate Foundation	Fund041 District0Bond 0Proceeds	Fund 43 Capital Reserve Capital Projects	Fund 52 Eagle's Landing	TOTAL
Other	0800, 0900	-	-	-	-	-		-	-	-
Total General Administration		306,325.00	-	-	-	-		-	-	306,325
School Administration - Program 2400										
Salaries	100	1,537,025.00	-	-	-	-		-	-	1,537,025
Employee Benefits, including object 0280	200	788,753.00	-	-	-	-		-	-	788,753
Purchased Services	0300,0400, 0500	53,000.00	-	-	-	-		-	-	53,000
Supplies and Materials	600	50,000.00	-	-	-	-		-	-	50,000
Property	700		-	-	-	-		-	-	-
Other	0800, 0900	25,000.00	-	-	-	-		-	-	25,000
Total School Administration		2,453,778.00	-		-	-		-	-	2,453,778
Business Services - Program 2500										
Salaries	100	221,415.00	-	-	-	-		-	-	221,415
Employee Benefits, including object 0280	200	69,345.00	-	-	-	-		-	-	69,345
Purchased Services	0300,0400, 0500	186,136.00	1,600	1,300	3,100	-		-	13,650	205,786
Supplies and Materials	600	300.00	-	-	-	-		-	-	300
Property	700	3,500.00	-	-	-	-		-	-	3,500
Other	0800, 0900	3,200.00	-	-	-	-		-	-	3,200
Total Business Services		483,896.00	1,600	1,300	3,100	-		-	13,650	503,546
Operations and Maintenance - Program 2600										
Salaries	100	287,072.00	-	-	-	-		-	-	287,072
Employee Benefits, including object 0280	200	154,606.00	-	-	-	-		-	-	154,606
Purchased Services	0300,0400, 0500	4,736,526.00	-	-	-	-		-	-	4,736,526
Supplies and Materials	600	435,040.00	-	-	-	-		-	-	435,040
Property	700	20,000.00	-	-	-	-		-	-	20,000
Other	0800, 0900	-	-	-	-	-		-	-	-
Total Operations and Maintenance		5,633,244.00	-		-	-		-	-	5,633,244
Student Transportation - Program 2700										
Salaries	100	-	-	-	-	-		-	-	-
Employee Benefits, including object 0280	200	-	-	-	-	-		-	-	-
Purchased Services	0300,0400, 0500	35,140.00	-	-	-	-		-	-	35,140
Supplies and Materials	600	-	-	-	-	-		-	-	-
Property	700	-	-	-	-	-		-	-	-
Other	0800, 0900	-	-	-	-	-		-	-	-
Total Student Transportation		35,140.00	-		-	-		-	-	35,140
Central Support - Program 2800										
Salaries	100	298,593.00	-	-	-	-		-	-	298,593
Employee Benefits, including object 0280	200	105,825.00	-	-	-	-		-		105,825
Purchased Services	0300,0400, 0500	321,294.00	-	-	-	-		-	-	321,294
Supplies and Materials	600	20,000.00	-	-	-	-		-	-	20,000
Property	700	-	-	-	-	-		-	-	-
Other	0800, 0900	125.00	-	-	-	-		-	-	125
Total Central Support		745,837.00	-		-	-		-	-	745,837
Other Support - Program 2900										
Salaries	100	91,970.00	-	-	-	-		-	-	91,970
Employee Benefits, including object 0280	200	30,663.00	-	-	-	-		-	-	30,663
Purchased Services	0300,0400, 0500		-	-	24,000	-		-	-	24,000
Supplies and Materials	600		-	-	7,000	-		-	-	7,000
Property	700	-	-	-	-	-		-	-	-
Other	0800, 0900	-	-	-	30,000	-		-	-	30,000
Total Other Support		122,633.00	-		61,000	-		-	-	183,633
Food Service Operations - Program 3100										
Salaries	100	-	-	-	-	-		-	-	-
Employee Benefits, including object 0280	200	-	-	-	-	-		-	-	-

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FY2026-2027 UNIFORM BUDGET SUMMARY

Stargate Charter School District Code:1519 FY2026-2027 Budget Budgeted Pupil Count: 1583	**Object Source**	**Fund 11 Charter School**	**Fund 23 SRF Student Activities**	**Fund 26 SRF Student Athletics**	**Fund 27 SRF Fundraising**	**Fund 28 SRF Stargate Foundation**	**Fund041 District0Bond 0Proceeds**	**Fund 43 Capital Reserve Capital Projects**	**Fund 52 Eagle's Landing**	**TOTAL**
Purchased Services	0300,0400, 0500	475,000.00	-	-	-	-		-	-	475,000
Supplies and Materials	600	-	-	-	-	-		-	-	-
Property	700	-	-	-	-	-		-	-	-
Other	0800, 0900	-	-	-	-	-		-	-	-
Total Food Services		475,000.00	-		-	-		-	-	475,000
Eagle's Landing - Program 3300										
Salaries	100	-	-	-	-	-		-	253,450	253,450
Employee Benefits, including object 0280	200	-	-	-	-	-		-	85,224	85,224
Purchased Services	0300,0400, 0500		-	-	-	-		-	26,526	44,210
Supplies and Materials	600	-	-	-	-	-		-	21,150	44,497
Property	700	-	-	-	-	-		-	-	-
Other	0800, 0900	-	-	-	-	-		-	-	-
Total Eagle's Landing		-	-	-	-	-		-	386,350	427,381
Total Supporting Services		**12,586,040.00**	**1,600**	**1,300**	**64,100**	**-**	**-**	**-**	**400,000**	**12,631,550**
Property - Program 4000										
Salaries	100	-	-	-	-	-		-	-	-
Employee Benefits, including object 0280	200	-	-	-	-	-		-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-		-	-	-
Supplies and Materials	600	-	-	-	-	-		-	-	-
Property	700	118,840.00	-	-	-	11,025,000	-	400,000	-	11,543,840
Other	0800, 0900	-	-	-	-	2,530,000		-	-	2,530,000
Total Property		118,840.00	-		-	13,555,000	-	400,000	-	14,073,840
5000s										
Other		500.00	-	-	-	835,000		-	-	835,500
Total Other Uses		500.00	-		-	835,000		-	-	835,500
Total Expenditures		**24,927,977.00**	**360,810**	**324,500**	**64,100**	**14,390,000**	**-**	**400,000**	**400,000**	40,867,387
Total Expenditures and Reserves		34,837,661.00	380,789	342,500	366,452	17,825,455	7	3,271,443	535,842	57,560,149
BUDGETED ENDING FUND BALANCE										
TABOR 3% emergency reserve (9321)	**6721**	714,000.00		-	-	-	-	-	-	
Committed Fund Balance- SpEd or Other		208,967.00		-		3,435,455	7		-	
Assigned Fund Balance			19,979	18,000	302,352		-	2,871,443	135,842	
Unrestricted Fund Balance		8,986,717			-	-	-	-	-	
Total Ending Fund Balance		**9,909,684**	**19,979**	**18,000**	**302,352**	**3,435,455**	**7**	**2,871,443**	**135,842**	**16,692,762**
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-	
Use of a portion of beginning fund balance resolution required?		No	**Yes**	**Yes**	No	**Yes**	No	**Yes**	No	

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Stargate Charter School
Fiscal Year 2025-2026
Appropriation Resolution

Transfer of Funds

From: Special Revenue Fund 27- Fundraising	($15,000)
To: Stargate Charter School General Fund 11	$15,000
From: Special Revenue Fund 28 Stargate Foundation	($129,826)
To: Stargate Charter School General Fund 11	$129,826
From: Stargate Charter School General Fund 11	($200,000)
To: Special Revenue Fund 23 – Assigned for FY27 Student Activities	$200,000
From: Stargate Charter School General Fund 11	($220,814)
To: Special Revenue Fund 26 – Assigned for FY26 Athletics	$220,814
From: Stargate Charter School General Fund 11	($200,000)
To: Special Revenue Fund 26 – Assigned for FY27 Athletics	$200,000
From: Stargate Charter School General Fund 11	($2,200,000)
To: Fund 43 - Capital Reserve and Capital Projects	$2,200,000

Expenditures

Stargate Charter School General Fund 11	$32,186,994
Special Revenue Fund 23 - Student Activities	$558,979
Special Revenue Fund 26 - Athletics	$598,000
Special Revenue Fund 27- Fundraising	$422,352
Special Revenue Fund 28 Stargate Foundation	$27,593,477
Fund 41 District Bond Proceeds	$3,220,752
Fund 52 Eagle's Landing	$560,842
Total Appropriation	**$65,141,396**

Funding Sources

The supplemental appropriations are funded by additional FY2026 revenue, including MLO revenue and the PPR adjustment, fund transfers, and the previously approved January 2026 use of beginning fund balance in Fund 41 for District Bond Proceeds.

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WHEREAS, on January 22, 2026, the Board of Directors approved the use of beginning fund balance in the amount of $3,180,017 for bond construction expenses; and

WHEREAS, the June supplemental budget does not request any additional use of beginning fund balance beyond the amount previously approved by the Board; and

WHEREAS, the supplemental budget updates projected revenues, expenditures, appropriations, and ending fund balance for fiscal year ending June 30, 2026.

BE IT RESOLVED by the Board of Directors of Stargate Charter School that the amounts shown in the preceding schedule be appropriated to each fund as specified in the Supplemental Budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026, including the transfer of $2,200,000 from Fund 11 to Fund 43. The Supplemental Budget includes the previously approved January 2026 use of beginning fund balance, and no additional use of beginning fund balance is requested; and

BE IT FURTHER RESOLVED that all 2025-2026 fiscal year ending fund and account balances reports, maintained or held by and on behalf of the charter school that are not excluded from “fiscal year spending” under Article X, Section 20 of the Colorado Constitution, are hereby designated, budgeted, and appropriated as “reserves“ in the 2025-2026 fiscal year and are available for current and subsequent fiscal years’ expenditures; and

BE IT FURTHER RESOLVED that the adoption of this Appropriation Resolution shall be deemed to include the exercise of the school’s rights, if any, to renew for the 2025-2026 fiscal year its lease with Stargate Foundation and any other leases, lease purchase agreements, lease agreements with an option to purchase, or other agreements in accordance with their terms that have been authorized and approved by the Board of Directors; and

BE IT FURTHER RESOLVED that the designation “Budget Resolution” the name Stargate Charter School, the date of adoption and the signature of the president of the Board of Directors be entered upon the Budget Resolution and that the Budget, the Budget Resolution and this Appropriation Resolution be placed on file at the principal administrative office of the school, where they shall remain throughout the 2025-2026 fiscal year and be open for inspection during reasonable business hours.

Adopted this 16th day of June, 2026, by the Stargate Charter School Board of Directors.

_____

Lindsey Paquette
(Signature, President of the Board) in accordance with 22-44-110(5)

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Stargate Charter School
Fiscal Year 2026-2027
Appropriation Resolution

Transfer of Funds

From: Special Revenue Fund 27- Fundraising	($15,000)
To: Stargate Charter School General Fund 11	$15,000
From: Stargate Charter School General Fund 11	($15,000)
To: Special Revenue Fund 23 - Student Activities	$15,000

Expenditures

Stargate Charter School General Fund 11	$34,837,661
Special Revenue Fund 23 - Student Activities	$380,789
Special Revenue Fund 26 - Athletics	$342,500
Special Revenue Fund 27- Fundraising	$366,452
Special Revenue Fund 28 Stargate Foundation	$17,825,455
Fund 43 - Capital Reserves & Capital Projects	$400,000
Fund 52 - Eagle's Landing	$535,842
Total Appropriation	**$54,688,699**

The FY2026-27 budget includes the use of beginning fund balance in Fund 28 Stargate Foundation/Building Corp for completion of the previously approved construction project. The original bond-funded construction project totaled $21,025,000; however, a portion of those funds was spent during FY2025-26. The remaining unspent construction funds at June 30, 2026 are carried forward into FY2026-27 as beginning fund balance and appropriated for completion of the approved construction project. These funds are restricted to construction and building-related costs and do not represent new operating revenue or new long-term debt of Stargate Charter School.

BE IT RESOLVED by the Board of Directors of Stargate Charter School, that the amounts shown in the preceding schedule be appropriated to each fund as specified in the Proposed Budget for the fiscal year beginning July 1, 2026 and ending June 30, 2027; and

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BE IT FURTHER RESOLVED that the Board of Directors authorizes the use of beginning fund balance in the amount of $108,979 for the purpose of prefunding FY2026-27 Student Activities and $218,000 for the purpose of prefunding FY2026-27 Athletics expenditures. The use of beginning fund balance is intended to support timing differences and supplemental program costs. Because the school has historically supplemented these programs annually, the Administration will continue to evaluate recurring program support within the annual budget process to ensure future budgets remain structurally balanced; and

BE IT FURTHER RESOLVED that the Board of Directors authorizes the use of beginning fund balance in Fund 43 Capital Reserve Capital Projects in the amount of $400,000 for the purpose of funding FY2026-27 technology equipment, licenses, services, and backup solution expenditures. This use of beginning fund balance is for one-time capital and technology lifecycle expenditures and is not intended to create an ongoing operating deficit; and

BE IT FURTHER RESOLVED that the Board of Directors authorizes the use of beginning fund balance in Fund 28 Stargate Foundation/Building Corp in the amount of $11,025,000 for the purpose of completing previously approved construction, building, and related project costs. This use of beginning fund balance represents unspent construction funds carried forward from FY2025-2026 for the completion of the approved construction project and is not intended to create an ongoing operating deficit; and

BE IT FURTHER RESOLVED that all 2025-2026 fiscal year ending fund and account balances reports, maintained or held by and on behalf of the charter school that are not excluded from “fiscal year spending” under Article X, Section 20 of the Colorado Constitution, are hereby designated, budgeted, and appropriated as “reserves“ in the 2025-2026 fiscal year and are available for current and subsequent fiscal years’ expenditures; and

BE IT FURTHER RESOLVED that the adoption of this Appropriation Resolution shall be deemed to include the exercise of the school’s rights, if any, to renew for the 2026-2027 fiscal year its lease with Stargate Foundation and any other leases, lease purchase agreements, lease agreements with an option to purchase, or other agreements in accordance with their terms that have been authorized and approved by the Board of Directors; and

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BE IT FURTHER RESOLVED that the designation “Budget Resolution” the name Stargate Charter School, the date of adoption and the signature of the president of the Board of Directors be entered upon the Budget Resolution and that the Budget, the Budget Resolution and this Appropriation Resolution be placed on file at the principal administrative office of the school, where they shall remain throughout the 2026-2027 fiscal year and be open for inspection during reasonable business hours.

Adopted this 16th day of June, 2026, by the Stargate Charter School Board of Directors

_____

Lindsey Paquette

(Signature, President of the Board) in accordance with 22-44-110(5)

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Strategic Allocation Plan for
Projected FY26 General Fund Surplus

Following the positive financial trends noted in the **FY26 Q3 Financial Statements,** our year-end surplus has trended at a level higher than originally projected.

In May 2026, the administration successfully executed the approved one-time Staff Bonus out of Fund 11 (General Fund). Even after this disbursement, Stargate is projected to conclude the fiscal year with a net surplus of approximately $2.5 million.

To maximize the long-term impact of these funds while maintaining fiscal oversight, the Administration requests Board approval to transfer $2.2 million from Fund 11 into Fund 43, Capital Reserve and Capital Projects. These funds will be reserved for planned technology, library, safety and security, curriculum, and long-term facility and capital needs. The remaining General Fund surplus will remain in Fund 11 as an operational cushion.

Surplus Allocation Timeline: FY26 – FY28+

Timing Clarification: The June 2026 Board action approves the transfer of projected FY26 surplus funds from Fund 11 to Fund 43 before fiscal year-end. The FY27 and FY28 amounts shown are included for planning and transparency purposes. Future expenditures from Fund 43 will follow the normal budget and Board approval process, and any use of the remaining long-term reserve will require future Board approval.

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Date / Fiscal Year	Fund Affected	Action / Allocation	Amount	Status / Board Action
May 2026	Fund 11	One-Time Staff Retention Bonus	$500,000	Completed
June 2026 (Current)	Fund 11 to Fund 43	Strategic Capital Reserve Transfer	$2,200,000	Pending Board Approval transfer to Fund 43
FY 2026-27 (FY27)	Fund 43	1:1 Student Technology Refresh	$400,000	Planned Deployment
FY 2026-27 (FY27)	Fund 43	Additional Safety and Security Enhancements	$270,000	Planned Deployment
FY 2027-28 (FY28)	Fund 43	K-12 English Curriculum Adoption	$300,000	Planned Deployment
Future (TBD)	Fund 43	Non-Committed Long-Term Facility & Capital Reserve	$1,130,000	Held; Requires Future Board Vote

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Detailed Timeline & Milestone Breakdown

Milestone 1: May 2026 — Human Capital Investment (Completed)

- **Action:** Disbursed $500,000 from Fund 11 for the one-time staff bonus.
- **Strategic Rationale:** One time “Thank You” to our staff in appreciation for all that they do for our students, families, and school community, without adjusting recurring salary schedules.
- **Milestone 2: June 2026 — Capital Reserve Transfer**
- **Action:** Request a board resolution to transfer $2.2 million from Fund 11 to Fund 43.
- **Strategic Rationale:** Transferring these funds to the Capital Reserve and Capital Projects Fund allows Stargate to preserve one-time surplus funds for planned capital, technology, safety, security, curriculum, and long-term facility needs. This approach supports long-term financial planning while maintaining appropriate General Fund reserves for ongoing operations.
- **Milestone 3: Fiscal Year 2026-27 — Technology Lifecycle Infrastructure**
- **Action:** Allocate $400,000 from Fund 43 for a comprehensive Chromebook and hardware refresh.
- **Strategic Rationale:** Upgrading our 1:1 student device program ensures zero disruptions to technology-integrated learning and lowers ongoing IT maintenance overhead.

Milestone 4: FY2026-27 — Safety and Security Enhancements

- **Action:** Allocate $270,000 from Fund 43 for additional safety and security improvements to supplement awarded grant funding.
- **Strategic Rationale:** The Board previously approved supplemental support for safety and security improvements. The awarded grant amount was lower than originally anticipated, so additional local funding is needed to complete the planned safety and security work.

Milestone 5: Fiscal Year 2027-28 — Core Instructional Curriculum Adoption

- **Action:** Draw down $300,000 from Fund 43 to fund the primary English curriculum adoption.
- **Strategic Rationale:** Major textbook and digital license adoptions create significant financial strain when funded in a single year. Pre-saving this money ensures our teachers get top-tier materials in FY28 without compromising that year's regular operational needs.

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Milestone 6: Post-FY28 — Strategic Plan for Remainder Funds

- **Action:** Retain the remaining **$1,150,000** as assigned, non-committed capital within Fund 43.
- **Strategic Rationale:** These funds will safely sit in the Capital Reserve Fund, accruing interest and strengthening our overall balance sheet. The administrative team will engage in a long-term planning process to evaluate campus infrastructure, facility extensions, or safety enhancements.

Board Safeguard: No portion of this remaining $1.15 million can or will be spent without a formal vote on, and approval by, the Board of Directors at a future date.

Stargate Charter School 2026-27 Fee Schedule

Total Fees	Fees Held Flat	Proposed Increases	Proposed Decreases
47	38	7	3

General Fees

Fee	Level	FY26-27	YOY
CRC Fee	K-12	$ 10.00	$ -
Technology Fee	K-12	$ 100.00	$ -
Elem Literacy Workbook	Elementary	$ 40.00	$ -
Elem Math Workbook	Elementary	$ 35.00	$ -
Field Trip Fee Kindergarten	Elementary	$ 90.00	$ 10.00
Field Trip Fee - 1st Grade	Elementary	$ 80.00	$ (5.00)
Field Trip Fee - 2nd Grade	Elementary	$ 65.00	$ 5.00
Field Trip Fee - 3rd Grade	Elementary	$ 65.00	$ 5.00
3rd Grade Overnight DMNS	Elementary	$ 90.00	$ -
Field Trip Fee - 4th Grade	Elementary	$ 80.00	$ -
Field Trip Fee - 5th Grade	Elementary	$ 50.00	$ -
5th Grade Overnight Camp Timberline	Elementary	$ 280.00	$ -
Textbook/Online Fee	Secondary	$ 50.00	$ -
Field Trip Fee - 6th Grade	Middle School	$ 50.00	$ -
Field Trip Fee - 7th Grade	Middle School	$ 30.00	$ -
Field Trip Fee - 8th Grade	Middle School	$ 85.00	$ 5.00
8th Grade Overnight YMCA Camp	Middle School	$ 275.00	$ -
Field Trip Fee - 9th Grade	High School	$ 50.00	$ (5.00)
Field Trip Fee - 10th Grade	High School	$ 40.00	$ 5.00
Field Trip Fee - 11th Grade	High School	$ 50.00	$ (15.00)
Field Trip Fee - 12th Grade	High School	$ 115.00	$ 4.00

Student Activity Fees

Fee	Level	FY26-27	YOY
Various	K-12	Cost	N/A

Athletic Programs

Fee	Level	FY26-27	YOY
HS Athletic Fee	High School	$ 250.00	$ -
MS Athletic Fee	Middle School	$ 150.00	$ 25.00

Course Fees

Fee	Level	FY26-27	YOY
3D Modeling	Secondary	$ 35.00	$ -
Robotics (MS)	Middle School	$ 25.00	$ -
Adv. Robotics (MS)	Middle School	$ 100.00	$ -
Photoshop (MS)	Middle School	$ 40.00	$ -
World of Engineering (MS)	Middle School	$ 50.00	$ -
HTML Web Development (MS)	Middle School	$ 35.00	$ -
Intro To Programming (MS)	Middle School	$ 35.00	$ -
MS Orchestra	Middle School	$ 75.00	$ -
MS Band	Middle School	$ 75.00	$ -
Robotics (HS)	High School	$ 100.00	$ -
Robotics II (HS)	High School	$ 100.00	$ -
Digital Art (HS)	High School	$ 40.00	$ -
Graphic Design (HS) -I	High School	$ 40.00	$ -
Video & Film Production (HS)	High School	$ 50.00	$ -
Intro to Engineering (HS)	High School	$ 50.00	$ -
HS Chamber Ensemble	High School	$ 75.00	$ -
HS Instrumental	High School	$ 75.00	$ -
Anatomy & Physiology Traditional	High School	$ 25.00	$ -
Anatomy & Physiology Honors	High School	$ 25.00	$ -
Standard AP Course Fee	High School	$ 99.00	$ -
AP Seminar	High School	$ 147.00	$ -
AP Research	High School	$ 147.00	$ -

FY2025-2026 UNIFORM BUDGET SUMMARY

Stargate Charter School **District Code:1519** **Supplemental Budget, Approved: June 16th, 2026** **Budgeted Pupil Count: 1584.5**	**Object Source**	**Fund 11 Charter School**	**Fund 23 SRF Student Activities**	**Fund 26 SRF Student Athletics**	**Fund 27 SRF Fundraising**	**Fund 28 SRF Building Corp.**	**Fund 41 District Bond Proceeds**	**Fund 43 Capital Reserve Capital Projects**	**Fund 52 Eagle's Landing**	**TOTAL**
Beginning Fund Balance (Includes All Reserves)		9,412,654	84,586	47,686	292,607	3,075,110	3,180,017	1,200,000	135,842	17,428,502
Revenues										
Local Sources	1000 - 1999	5,202,023	274,393	129,500	144,745	3,972,844	40,735	71,443	425,000	10,260,683
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	1,181,025	-	-	-	-	-	-	-	1,181,025
Federal Sources	4000 - 4999	307,112	-	-	-	-	-	-	-	307,112
Total Revenues		6,690,160	274,393	129,500	144,745	3,972,844	40,735	71,443	425,000	11,748,820
Total Beginning Fund Balance and Reserves		9,412,654	84,586	47,686	292,607	3,075,110	3,180,017	1,200,000	135,842	17,428,502
Per Pupil Revenue	5810	18,614,009								18,614,009
Transfers To/From Other Funds	5200	(200,000)	200,000							-
Transfers To/From Other Funds	5200	(420,814)		420,814						-
Transfers To/From Other Funds	5200	15,000			(15,000)					-
Transfers To/From Other Funds	5200	129,826				(129,826)				-
Transfers To/From Other Funds	5200	(2,200,000)						2,200,000		-
Other Sources	5100,5400, 5500,5900, 5990, 5991	19,735			-	21,025,000		-		21,044,735
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		32,060,570	558,979	598,000	422,352	27,943,128	3,220,752	3,471,443	560,842	68,836,066
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	100	8,141,681	75,000	190,000	-	-	-	-	-	8,406,681
Employee Benefits, including object 0280	200	2,514,238	16,050	47,500	-	-	-	-	-	2,577,788
Purchased Services	0300,0400, 0500	356,081	200,000	94,118	-	-	-	-	-	650,199
Supplies and Materials	600	263,644	151,950	37,007	-	-	-	-	-	452,601
Property	700	700	-	-	-	-	-	-	-	700
Other	0800, 0900	79,500	-	9,575	-	-	-	-	-	89,075
Total Instruction		11,355,844	443,000	378,200	-	-		-	-	12,177,044
Supporting Services										
Students - Program 2100										
Salaries	100	966,504	-	-	-	-		-	-	966,504
Employee Benefits, including object 0280	200	321,556	-	-	-	-		-	-	321,556
Purchased Services	0300,0400, 0500	372,250	-	-	-	-		-	-	372,250
Supplies and Materials	600	61,276	-	-	-	-		-	-	61,276
Property	700	-	-	-	-	-		-	-	-
Other	0800, 0900	-	-	-	-	-		-	-	-
Total Students		1,721,586	-		-	-		-	-	1,721,586
Instructional Staff - Program 2200										
Salaries	100	45,000	-	-	-	-		-	-	45,000
Employee Benefits, including object 0280	200	8,132	-	-	-	-		-	-	8,132
Purchased Services	0300,0400, 0500	317,965	-	-	-	-		-	-	317,965
Supplies and Materials	600	26,166	-	-	-	-		-	-	26,166
Property	700	66,300	-	-	-	-		-	-	66,300
Other	0800, 0900	-	-	-	-	-		-	-	-
Total Instructional Staff		463,563	-		-	-		-	-	463,563
General Administration - Program 2300										
Salaries	100	-	-	-	-	-		-	-	-
Employee Benefits, including object 0280	200	-	-	-	-	-		-	-	-
Purchased Services	0300,0400, 0500	301,167	-	-	-	-		-	-	301,167
Supplies and Materials	600	82	-	-	-	-		-	-	82
Property	700	-	-	-	-	-		-	-	-

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FY2025-2026 UNIFORM BUDGET SUMMARY

Stargate Charter School District Code:1519 Supplemental Budget, Approved: June 16th, 2026 Budgeted Pupil Count: 1584.5	Object Source	Fund 11 Charter School	Fund 23 SRF Student Activities	Fund 26 SRF Student Athletics	Fund 27 SRF Fundraising	Fund 28 SRF Building Corp.	Fund 41 District Bond Proceeds	Fund 43 Capital Reserve Capital Projects	Fund 52 Eagle's Landing	TOTAL
Other	0800, 0900	-	-	-	-	-		-	-	-
Total General Administration		301,249	-	-	-	-		-	-	301,249
School Administration - Program 2400										
Salaries	100	1,429,719	-	-	-	-		-	-	1,429,719
Employee Benefits, including object 0280	200	643,523	-	-	-	-		-	-	643,523
Purchased Services	0300,0400, 0500	45,900	-	-	-	-		-	-	45,900
Supplies and Materials	600	45,850	-	-	-	-		-	-	45,850
Property	700		-	-	-	-		-	-	-
Other	0800, 0900	25,000	-	-	-	-		-	-	25,000
Total School Administration		2,189,992	-		-	-		-	-	2,189,992
Business Services - Program 2500										
Salaries	100	218,217	-	-	-	-		-	-	218,217
Employee Benefits, including object 0280	200	61,761	-	-	-	-		-	-	61,761
Purchased Services	0300,0400, 0500	158,871	7,000	1,800	3,065	-		-	14,100	184,836
Supplies and Materials	600	120	-	-	-	-		-	-	120
Property	700	19,735	-	-	-	-		-	-	19,735
Other	0800, 0900	3,660	-	-	-	-		-	-	3,660
Total Business Services		462,364	7,000	1,800	3,065	-	-	-	14,100	488,329
Operations and Maintenance - Program 2600										
Salaries	100	366,815	-	-	-	-		-	-	366,815
Employee Benefits, including object 0280	200	127,870	-	-	-	-		-	-	127,870
Purchased Services	0300,0400, 0500	4,110,732	-	-	-	-		-	-	4,110,732
Supplies and Materials	600	396,000	-	-	-	-		-	-	396,000
Property	700	25,000	-	-	-	-		-	-	25,000
Other	0800, 0900	-	-	-	-	-		-	-	-
Total Operations and Maintenance		5,026,417	-		-	-		-	-	5,026,417
Student Transportation - Program 2700										
Salaries	100	-	-	-	-	-		-	-	-
Employee Benefits, including object 0280	200	-	-	-	-	-		-	-	-
Purchased Services	0300,0400, 0500	43,000	-	-	-	-		-	-	43,000
Supplies and Materials	600	-	-	-	-	-		-	-	-
Property	700	-	-	-	-	-		-	-	-
Other	0800, 0900	-	-	-	-	-		-	-	-
Total Student Transportation		43,000	-		-	-		-	-	43,000
Central Support - Program 2800										
Salaries	100	240,000	-	-	-	-		-	-	240,000
Employee Benefits, including object 0280	200	62,610	-	-	-	-		-	-	62,610
Purchased Services	0300,0400, 0500	227,150	-	-	-	-		-	175	227,325
Supplies and Materials	600	20,000	-	-	-	-		-	-	20,000
Property	700	-	-	-	-	-		-	-	-
Other	0800, 0900	210	-	-	-	-		-	-	210
Total Central Support		549,970	-		-	-		-	175	550,145
Other Support - Program 2900										
Salaries	100	92,000	-	-	-	-		-	-	92,000
Employee Benefits, including object 0280	200	27,300	-	-	-	-		-	-	27,300
Purchased Services	0300,0400, 0500		-	-	23,965	-		-	-	23,965
Supplies and Materials	600		-	-	22,417	-		-	-	22,417
Property	700	-	-	-	60,000	-		-	-	60,000
Other	0800, 0900	-	-	-	10,553	-		-	-	10,553
Total Other Support		119,300	-		116,935	-		-	-	236,235
Food Service Operations - Program 3100										
Salaries	100	-	-	-	-	-		-	-	-
Employee Benefits, including object 0280	200	-	-	-	-	-		-	-	-

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FY2025-2026 UNIFORM BUDGET SUMMARY

Stargate Charter School **District Code:1519** **Supplemental Budget, Approved: June 16th, 2026** **Budgeted Pupil Count: 1584.5**	**Object Source**	**Fund 11 Charter School**	**Fund 23 SRF Student Activities**	**Fund 26 SRF Student Athletics**	**Fund 27 SRF Fundraising**	**Fund 28 SRF Building Corp.**	**Fund 41 District Bond Proceeds**	**Fund 43 Capital Reserve Capital Projects**	**Fund 52 Eagle's Landing**	**TOTAL**
Purchased Services	0300,0400, 0500	37,025	-	-	-	-		-	-	37,025
Supplies and Materials	600	6,500	-	-	-	-		-	-	6,500
Property	700	-	-	-	-	-		-	-	-
Other	0800, 0900	-	-	-	-	-		-	-	-
Total Food Services		43,525	-		-	-		-	-	43,525
Eagle's Landing - Program 3300										
Salaries	100	-	-	-	-	-		-	275,000	275,000
Employee Benefits, including object 0280	200	-	-	-	-	-		-	68,750	68,750
Purchased Services	0300,0400, 0500		-	-	-	-		-	45,975	44,210
Supplies and Materials	600	-	-	-	-	-		-	21,000	44,497
Property	700	-	-	-	-	-		-	-	-
Other	0800, 0900	-	-	-	-	-		-	-	-
Total Eagle's Landing		-	-	-	-	-		-	410,725	432,457
Total Supporting Services		**10,920,966**	**7,000**	**1,800**	**120,000**	**-**	**-**	**-**	**425,000**	**11,021,041**
Property - Program 4000										
Salaries	100	-	-	-	-	-		-	-	-
Employee Benefits, including object 0280	200	-	-	-	-	-		-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-		-	-	-
Supplies and Materials	600	-	-	-	-	-		-	-	-
Property	700	-	-	-	-	10,000,000	3,220,745	-	-	13,220,745
Other	0800, 0900	-	-	-	-	2,530,000		-	-	2,530,000
Total Property		-	-		-	12,530,000	3,220,745	-	-	15,750,745
5000s										
Other		500	-	-	-	835,000		-	-	835,500
Total Other Uses		500	-		-	835,000		-	-	835,500
Total Expenditures		**22,277,310**	**450,000**	**380,000**	**120,000**	**13,365,000**	**3,220,745**	**-**	**425,000**	**40,238,055**
Total Expenditures and Reserves		32,060,570	558,979	598,000	422,352	27,943,128	3,220,752	3,471,443	560,842	68,836,066
BUDGETED ENDING FUND BALANCE										
TABOR 3% emergency reserve (9321)	**6721**	714,000		-	-	-	-	-	-	
Committed Fund Balance- SpEd or Other		208,967		-	-	14,578,128	7	400,000	-	
Assigned Fund Balance			108,979	218,000	302,352	-	-	3,071,443		
Unrestricted Fund Balance		8,860,293		-	-	-	-	-	135,842	
Total Ending Fund Balance		**9,783,260**	**108,979**	**218,000**	**302,352**	**14,578,128**	**7**	**3,471,443**	**135,842**	**-**
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	(0)	-	-	
Use of a portion of beginning fund balance resolution required?		No	No	No	No	No	**Yes**	No	No	

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Coversheet

Executive Director Report

Section: III. School Operations
Item: C. Executive Director Report
Purpose: FYI
Submitted by:
Related Material: ED Report June 2026.pdf
International Exchange Policy - DRAFT.pdf

Executive Director
Governance Board of Directors Report

Date: 6/16/2026
Prepared by: Dr. Robin Greene, Executive Director

Celebration/Highlight:

- $3 million in scholarships

Strategic Work:

- **Engaged Community**
  - **Status:** On Track
    - Conducted benchmarking of elementary teacher planning models across comparable schools.
    - Identified that expanded planning models generally require adjustments to the student schedule, such as weekly early-release days.
    - Reviewed staffing implications and resource requirements associated with increasing planning time.
    - Utilized hiring and staffing data to inform discussions regarding teacher workload, retention, and instructional support.
  - **Next Steps:**
    - Continue exploring options that balance teacher planning needs with student instructional time and budget sustainability.
    - Incorporate findings into long-term staffing and operational planning.
    - Evaluate opportunities to enhance staff support while maintaining program quality and fiscal responsibility.
- **Financial Stability**
  - **Status:**On Track
  - **Progress to Date:**
    - Developed and refined the organizational structure for the 2026–2027 school year. Still in draft mode for aesthetics.
    - Established a phased approach to operational and leadership restructuring to support long-term sustainability (see document in Evidence folder).
    - Created a two-year transition plan that aligns staffing, organizational needs, and future growth.
  - **Next Steps:**
    - Implement the 2026–2027 organizational structure.
    - Continue evaluating operational efficiencies and leadership capacity.

        - Advance toward the two-year organizational vision while maintaining financial stability and service quality.
- **Exceptional Staff:**
    - **Status:**On Track
    - **Progress to Date**
        - Conducted benchmarking of elementary teacher planning models across comparable schools.
        - Identified that expanded planning models generally require adjustments to the student schedule, such as weekly early-release days.
        - Reviewed staffing implications and resource requirements associated with increasing planning time.
        - Utilized hiring and staffing data to inform discussions regarding teacher workload, retention, and instructional support.
    - **Next Steps**
        - Continue exploring options that balance teacher planning needs with student instructional time and budget sustainability.
        - Incorporate findings into long-term staffing and operational planning.
- **Differentiated Learning Environment**
    - **Status: In Progress**
    - **Progress to Date:**
        - Initiated a comprehensive review of K–12 specials, electives, and enrichment opportunities.
        - Gathered family feedback regarding desired elective courses, specials, and enrichment programming.
        - Began evaluating current offerings to identify strengths, gaps, and future opportunities.
    - **Next Steps:**
        - Conduct additional family surveys during Fall 2026 to gather more detailed input regarding electives, specials, and enrichment opportunities.
        - Use program review data and community feedback to assess feasibility, prioritize needs, and guide future program development.
        - Continue this work through the 2026–2027 school year to support thoughtful planning and implementation of future offerings.

Admissions/Enrollment:

- Enrollment Policy Approval
- Review of Foreign Exchange Student Policy
- Enrollment Numbers

Bond/Construction Update

- Goal is completion the week of July 27, 2026

Hiring Updates

- See Jen Baros' report

Solar Panel Update-Progress

STARGATE SCHOOL

Inspiring Success in the Minds and Hearts of Gifted Children since 1994

INTERNATIONAL EXCHANGE STUDENTS

1.0 General. Stargate School is committed to allowing the admission of a limited number of international exchange students to the education program offered by Stargate High School. However, to protect the interests of the school and students, the only international exchange students who shall be admitted are students from Adams 12 Five Star School District-approved international exchange programs.

1.1 International exchange organizations are approved by the District. District approval must be obtained prior to seeking the admission of any international exchange student to Stargate School.

1.2 International exchange students associated with District-approved exchange programs shall be considered wards of the families with whom they reside.

1.3 This policy shall apply to non-immigrant students from other countries who are temporarily residing with a Stargate School family without their parents/legal guardians for the purpose of attending school. These students are those that would qualify for a J-1 visa. This policy shall not apply to resident aliens, political exiles or students from other countries residing in Adams 12 Five Star Schools with their parents/legal guardians. Students in the United States on a visitor visa are not entitled to enroll in Stargate School.

2.0 Sponsoring Organizations. All sponsoring exchange organizations must adhere to the District application procedure and complete the required forms, which may be obtained from the Schools of Choice/Enrollment Office of Adams 12 Five Star Schools. All programs are subject to district review and approval.

2.1 All sponsoring exchange organizations meet the following minimum requirements in order to be considered for approval by Adams 12 Five Star Schools:

2.1.1 The program must be approved by and in good standing with the Council for Standards for International Educational Travel (CSIET). Adams County civic organizations may be exempt from being approved by CSIET but must comply with all other requirements for international exchange organizations.

2.1.2 The program must have a local representative who resides within the greater metropolitan Denver area and who will meet with school personnel, the student and the host family on a regular basis.

2.1.3 The exchange organization must provide outbound exchange opportunities for American students just as it provides inbound exchange opportunities for students from other countries. The local representative must supply each high school with literature about its outbound programs and offer to talk with interested students about those programs.

2.1.4 Orientation, both pre-departure and upon arrival in the United States, must be provided to help international exchange students adjust to a new culture and, perhaps, language. Ongoing contact and

support from the local representative of the exchange organization must also be provided.

2.1.5 Orientation must be provided to the host family in advance of the international exchange student's arrival. The family should be acquainted with the needs and requirements of housing a visitor for a long period of time, advised of potential problems in hosting an exchange student, and provided with suggestions for coping with these problems. Ongoing contact and support from the local representative of the exchange organization must also be provided.

2.2 Timelines. An international exchange student agency may request permission to submit student applications directly to District high schools using the following procedures:

2.2.1 An Adams 12 International Exchange Organization Application (Form A) must be completed and filed with the superintendent's designee between September 1 and October 15 of the school year prior to placement of exchange students.

2.2.2 Once a sponsoring agency is approved to submit student applications to schools the agency will remain on the list of approved agencies unless there is cause to remove the agency for not following the expectations outlined in this policy.

3.0 The following procedures are established for the regulation of international exchange students:

3.1 Stargate School shall establish yearly numbers, to be determined by availability after the admissions lottery pull, not to exceed four. Guidelines for international exchange students, deadlines for placement, for receipt of files and special course requirements as they deem necessary. International exchange students must also meet the admissions criteria of Stargate School.

4.0 Exchange Students. All international exchange students must meet the following minimum requirements in order to be considered for approval by Adams 12 Five Star Schools and Stargate School:

4.1 International exchange students must obtain a student visa. Stargate School does not issue I-20 forms.

4.2 Students must be at least 16 years of age but not more than 19 before October 1 of the year of enrollment in Stargate School.

4.3 The student must be a secondary school student in his/her home country who has completed at least 2 years of high school or equivalent but who has not completed more than 11 years of primary and secondary study and must have not graduated from high school or its equivalent.

4.4 The student must not have previously participated in an academic year or semester student exchange program in the United States or attended school in the United States in either F-1 or J-1 visa status.

4.5 The student must reside with a legal adult who has a current student enrolled in Stargate School.

4.6 International exchange students who are not sufficiently proficient in the English language to participate in the high school curriculum shall be considered for inclusion into Stargate’s English Language Development (ELD) program on the same basis as any other student enrolled at Stargate.

4.7 To request admission, the international exchange organization must submit the following

documents to the requested school:

4.7.1 A completed International Exchange Student Application (Adams 12 School DIstrict Policy 5280, Form B);

4.7.2 A copy of the face page of the host family agency application;

4.7.3 A body of evidence supporting the students academic level. To include, but not limited to: Three years of official transcripts and/or records of prior education from the student's home school, an English translation of these documents and an interpretation of the grading system from the student's home school in English. Evidence that the student has successfully completed a minimum of three years of instruction in English, which includes speaking and listening as well as reading and writing;

4.7.4 A cognitive assessment report, including scores and percentiles that show advanced ability , translated into English.

4.7.5 Evidence of required immunizations, a physical examination and appropriate insurance must be provided before a student will be approved;

4.7.6 Proof of English language proficiency: evidence the student has passed a test of the English language proficiency, such as the SLEP, TOEFL, CEFR, or FSI, at a level of proficient or higher. For the SLEP test, that is a rating of 48 or higher. For the CEFR, students may score from B2 to C2, and for TOEFL, students should score above 80th percentile.

4.8 Timelines. An agency and/or parent may request attendance at Stargate School using the following procedures:

4.8.1 An Adams 12 International Exchange Student Application (Form B) must be completed and filed with the Admissions and Enrollment Manager between March 1st and the last business day on or before July 31st. Agencies/parents will be notified of the school's decision to accept or deny the application no later than the week of spring break the school year prior to attendance.

4.8.2 A written application or a letter of application from the potential international exchange student to the school. This application/letter should provide pertinent information about the student (e.g. name, age, birth date, home country, level of education), the student's reasons for wanting to attend Stargate School. The name, address and phone number(s) of the international exchange student's own parents/guardians, the host family and the local international exchange program representative; and

4.8.3 Two character references translated into English, one must be from the student's English language teacher documenting the type of instruction the student has had and the student's level of proficiency and one from someone who has been acquainted with the student for at least one year. This may include completing a normed observation scale and an interview with the student, or gifted characteristics intake form.

4.8.4 The application and body of evidence will be reviewed by the Student Admissions Review Team.

5.0 Status & Academic Standards for International Exchange Students.

5.1 International exchange students will be treated as regular students. They are responsible for complying with district and Stargate School policies regarding attendance, academic standards, responsibilities and rights and discipline.

5.2 International exchange students are expected to take five classes per term including one language arts/English class and one American/U.S. History and/or government class and are expected to maintain passing grades in all classes.

5.3 International exchange students shall be enrolled for up to one full school year and will be classified as juniors or seniors at the discretion of each school. In general, Stargate does not accept semester-only placements. International exchange students will earn grades and receive credit for courses successfully completed but will not be included on the cumulative academic class ranking.

5.4 International exchange students are not eligible to receive a Stargate School diploma but will be allowed to walk at graduation and formally recognized with an honorary certificate of attendance.

5.5 Exchange students are not eligible to receive scholastic awards but may be eligible to receive extracurricular awards.

5.6 The eligibility requirements of the Colorado High Schools Activities Association (CHSAA) will be followed. Interested parties should refer to the CHSAA bylaws, article 18, section 1870-international students.

5.7 International exchange students are expected to pay for all lunches, book, athletic, student activity and other fees, yearbook costs and all other school-incurred expenses that are expected of other students at Stargate School. Stargate School or group activity funds will not be allowed for these expenses and there will be no fee waivers or reduced prices.

6.0 Suspension, Revocation, Dismissal.

6.1 Exchange organizations, private sponsors, host families and/or international exchange students found to be in violation of any of the Adams 12 Five Star School policies are subject to having their relationship with the district terminated.

CROSS REFERENCE:
District ELL Plan
Policy 5275

This policy is reviewed annually to ensure its integrity. Recommendations for changes are presented to the Governance Board, who must approve any modifications.

INTERNATIONAL EXCHANGE POLICY IS SUBJECT TO ANNUAL REVIEW Updated XX.XX.2026

Revised XX.2026

INTERNATIONAL EXCHANGE STUDENTS

Stargate Charter School follows Adams 12 School District Policy 5280 regarding international exchange students, with the exception of:

4.5 The student must reside with a legal adult resident of Adams 12 Five Star Schools. Every effort should be made to place international exchange students with host families where one or more students from that family attend the same school the exchange student will attend.

The student must reside with a legal adult who has a current student attending Stargate.

Coversheet

2026-2027 Admissions Policy

Section: III. School Operations
Item: D. 2026-2027 Admissions Policy
Purpose: FYI
Submitted by:
Related Material: Proposed Admissions Policy 2026.pdf

STARGATE SCHOOL

Inspiring Success in the Minds and Hearts of Gifted Children since 1994

Stargate Admissions Policy

Overview

Stargate School is a K-12 charter school serving gifted students as defined in C.R.S 22-20-202(11). The school reviews a Body of Evidence (hereafter referred to as BOE) submitted with each application to determine if Stargate is an appropriate educational placement. Stargate is committed to assisting in the collection of this BOE while ensuring that families are not subjected to unnecessary hardship. Prospective students are placed into a random computerized lottery, contingent on available seats per grade. Priority may be extended to certain students, such as siblings of currently enrolled students.

Applications must be submitted by 11:59 p.m. MST on the specified due date in order to be considered for the current application year.

Admissions deadlines, detailed application information, and the link to the electronic application system are posted on the Stargate School website at www.stargateschool.org for each application year. For additional questions, please email admissions@stargateschool.org.

Partnership with Adams 12 Five Star School District

Minimum Age: Stargate School adheres to Adams 12 Policy 5230 for kindergarten and first grade minimum age requirements.

Equal Opportunity:

Stargate School is committed to a policy of nondiscrimination/harassment in accordance with C.R.S. 22-30.5-104(3), and CCR 301-88-2.02. We do not discriminate on the basis of race, ethnicity, gender, religion, sexual orientation, disability, or English language proficiency, in recruitment, admissions, or enrollment. Adams 12 Policy 8400 establishes guidelines related to allegations of discrimination and/or harassment of or by students or staff.

Stargate School will not inquire about or discriminate against students with Individualized Education Plans (IEP) or Section 504 Plans, or other special needs. As required by the Individuals with Disabilities Education Act (IDEA) and Section 504 of the Rehabilitation Act of 1973, students with disabilities are not excluded from consideration based on their educational needs or accommodations. Parents may discuss their child's needs at any time during the application process. Concerns regarding disability discrimination should be addressed to the Director of Student Services.

1. Application Process

Detailed instructions for filling out and submitting the application are posted on our Stargate admissions website. If you still have questions after reviewing our admissions page, please email admissions@stargateschool.org.

2. Body Of Evidence

Stargate School reviews a BOE that is submitted with the application to determine whether the school is an appropriate educational placement. This process is in line with the Colorado Exceptional Children's Educational Act (ECEA), and supported by CRS 22-30.5-104(8).

Students identified as gifted by a Colorado school district, who meet the requirements for identification set forth in the Exceptional Children's Education Act (ECEA) 12.02(2)(c) and who have an Advanced Learning Plan (ALP) may submit their ALP as the BOE. Stargate may request supporting documentation with regards to a student's ALP.

A BOE may include multiple data points. Examples of evidence that might be included, but are not limited to, out-of-state learning plans, cognitive assessments demonstrating advanced cognitive ability, advanced achievement scores, documentation of advanced performance in juried competitions, portfolios, or written recommendations. Additional details and examples of items that might be included and/or requested in a student's BOE can be found on the Stargate admissions website. Examples are not exclusive and are only provided to assist applicants in deciding what they may want to submit as a part of a BOE. Qualified Stargate staff may provide supplementary measures to gather further information to support the BOE, if needed.

Assistance for establishing the BOE is available for applicants. More information can be located on our Stargate admission website.

In accordance with CCR 301-88-2.02(E)(3),Stargate will provide assistance for students who are Multilingual Learners (MLL) to assure that a student's level of English proficiency is not a determining factor in the admissions process by offering interpretation services for students' whose heritage language is something other than English. To request interpretation services, visit the Stargate admissions website.

3. Body of Evidence Support

Applicants who do not have an existing Advanced Learning Plan (ALP), or other components of a BOE may receive support from qualified Stargate staff to develop a comprehensive BOE in alignment with 1 CCR 301-88-2.02(E). Stargate is dedicated to supporting the collection of this BOE and will not place undue burden on families. Stargate reserves the right to reevaluate any applicant whose evaluations were performed by a private agency, e.g., a non-public school. Permission to evaluate is automatically granted to Stargate by submitting the application form.

Stargate School is committed to ensuring equitable access to gifted education for all students. In accordance with the Colorado Anti-Discrimination Act (CADA), federal Title VI requirements, and the Charter Schools Act [C.R.S. 22-30.5-104(3)], Stargate takes intentional and proactive measures to identify and support students from historically marginalized groups, including low-income students, students with disabilities, Multilingual Learners, and students of color. To advance this commitment, Stargate implements research-based methodologies designed to recognize advanced potential in students who have been traditionally underrepresented in gifted and twice-exceptional education at the district, state, and national levels. These efforts help ensure that all students, regardless of background, have equitable opportunities to access and benefit from gifted programming.

Pursuant to Section 504 of the Rehabilitation Act of 1973 and Individuals with Disabilities Education Act (IDEA) Students who are currently receiving accommodations through Section 504 or through an IEP are legally entitled to their plan's accommodations during testing and throughout the admissions process.

4. Body of Evidence Review

Stargate's admissions committee is composed of qualified staff to review a student's BOE in alignment with the Exceptional Children's Educational Act (ECEA); this process outlines the requirements for evaluating whether a student's educational needs align with the instructional model of schools designed for exceptional students.

To ensure objectivity and reduce bias during the review process, Stargate conducts an anonymized evaluation of each applicant's BOE. All personally identifiable information, including name, race, ethnicity, gender, disability status, English language proficiency, and socioeconomic background, is removed or already unknown prior to review.

The admissions committee uses a standardized scoring tool to assess the BOE consistently and equitably. In accordance with Colorado regulations, some types of data are considered more impactful based on their reliability. For example, cognitive or advanced achievement data may be considered more significant than narrative recommendations when determining educational need and program alignment. This process ensures that all applicants are reviewed fairly and in compliance with state law, while supporting Stargate's mission to provide an educational environment appropriate for exceptional learners. To ensure consistency, and alignment with best practices, the standardized scoring tool used in the review process is evaluated annually.

5. Lottery Process

The lottery process adheres with the requirements set forth in CRS 22-30.5-104. All applicants that demonstrate the need for placement at Stargate will be entered into a random computerized lottery administered under the supervision of an independent lawyer, seats are offered based on the following priorities and available spaces:

a) **Sibling Status:** A sibling of an enrolled student, that demonstrates the need for placement at Stargate, regardless of residence status, receives first preference for admission. “Enrolled student” includes any student who is currently attending Stargate or has accepted a seat offer following the lottery.
b) **Stargate Employee:** Children of current employees that demonstrate a need for placement at Stargate, regardless of residence status, will receive next preference for admissions.
c) **Independent Board Member:** Children of current or former Independent Stargate Board members who successfully completed at least one full year, and were in good standing, as defined by Board policy, and that demonstrate a need for placement at Stargate, will receive the next preference for admission.
d) **In-District:** An applicant who resides in Adams 12 Five Star School District that demonstrates a need for placement at Stargate, will receive next priority. One proof of residency, as approved per Adams District Five Star School District (water, utility, xcel, mortgage bill, etc.), must be uploaded to the application system. An otherwise out-of-district student who is currently attending an Adams 12 school for at least one entire school year will be classified for admissions purposes as an in-district student.
e) **Out-of-District:** Applicants that demonstrate a need for placement at Stargate, who reside in a district other than Adams 12 Five Star School District, will have last priority.

Applicant Lottery Pool: Stargate utilizes a waitpool for each grade level instead of a numbered waitlist. When space becomes available, seats are filled through a computerized lottery process from the appropriate grade level waitpool. This approach ensures that all applicants have an equal opportunity to be selected if vacancies arise.

If an offer is not made to an applicant for the upcoming school year, the applicant will be removed from the waitpool. In order to enter the lottery pool for the next school year, the applicant must login to the electronic application system and complete a new application for the next school year. No additional information to complete the BOE will be requested as Stargate will keep the applicant’s BOE on file.

6. Applicants Who Demonstrate A Need For Placement At Stargate

a) **Communication:** Applicants whose BOE demonstrate the need for placement at Stargate will be sent an electronic notification via the application system prior to the lottery. It is important to remember that because the number of applicants exceeds the number of spaces available, a need for placement does not guarantee a seat offer.

b) For applicants chosen for available spaces from the lottery, a notification of a seat offer will be sent in February via the application system. An acceptance response will be due within 5 calendar days of the seat offer notification.

c) Should an open seat become available following the lottery, students will be selected by lottery from the appropriate grade level waitpool and notified by electronic notification via the application system. Parents/Guardians will have 5 calendar days to accept the seat offer during the admissions window. If a seat becomes available after the final day of the current school year, families will have three (3) calendar days to accept the seat offer.

d) Applicants not chosen through the lottery process will be notified that they are being placed into a grade level waitpool. If a seat offer is not made, the applicant will be removed from the waitpool. In order to enter the lottery for the next school year, the applicant must login to the electronic application system and complete a new application for the next school year. No additional information to complete the BOE will be requested as Stargate will keep the applicant's BOE on file.

7. Applicants Who Do Not Demonstrate A Need For Placement At Stargate

a) **Communication:** Applicants who submit a BOE but do not demonstrate a need for placement at Stargate will be notified electronically through the application system. This determination is based on a comprehensive review of the submitted BOE and alignment with Stargate’s criteria for admission.

b) If new or updated evidence becomes available that supports advanced potential, families are encouraged to submit a new application during a future admissions cycle. Stargate values each applicant's unique strengths and recognizes that a need for placement at Stargate can evolve over time.

c) **Appeals:** Families who disagree with the determination may file an appeal. Appeal must be submitted to admissions@stargateschool.org by 11:59 pm MST on the 7th calendar day after notification. The appeal should clearly explain why the parent/guardian believes the student demonstrates a need for placement at Stargate. New or additional evidence that was not part of the original body of evidence may be submitted with the appeal to support the request for reconsideration. Appeals will be reviewed by qualified staff, who were not involved in the original admissions determination, and a written response will be provided within 5 business days.

8. Additional Information

a) Once a student is enrolled in Stargate School, they do not need to reapply. They will automatically be enrolled into the next grade unless a withdrawal form is submitted. The number of seats available for the lottery will be determined by the number of students not returning the following school year.
b) **Withdrawing:** If you know your student will not be returning the following school year, we ask that you complete and sign our withdrawal form, which is available by emailing registration@stargateschool.org.
c) **Return Policy:** Students who leave Stargate School for one calendar year or less may notify the admissions office and request to be placed in the waitpool for the current academic year. Students will receive priority behind siblings of currently enrolled students and employee children. Students will remain in the waitpool for up to one calendar year from the student's official date of withdrawal. If the student is not offered a seat for the current academic year, students will need to reapply and will enter the lottery process along with new prospective students.

Appendices

Appendix A: Definition of "Need for Placement at Stargate"

Definition: *"Need for placement at Stargate"* refers to evidence-based indicators that a student's advanced learning needs and exceptional abilities would be appropriately served by Stargate's specialized instructional approach. This determination is based on a comprehensive review of a student's Body of Evidence (BOE) and evaluates whether the student's educational needs align with Stargate's educational model and charter that is designed for gifted and advanced learners.

Students who demonstrate a need for placement typically exhibit one or more of the following:

- Advanced cognitive ability (as evidenced by norm-referenced testing)
- Exceptional achievement significantly above grade level
- Creative or performance-based strengths indicative of gifted potential
- Identification as gifted under ECEA or comparable guidelines

This relies on multiple forms of evidence and is made through a comprehensive, equitable review process. No single piece of data is determinative, neither sufficient to guarantee placement nor disqualifying on its own. The review team conducts a holistic evaluation of the entire BOE, prioritizing reliable, standardized, and objective measures while considering all relevant information.

This policy is reviewed annually to ensure its integrity. Recommendations for changes are presented to the Governance Board, who must approve any modifications.

ADMISSION POLICY IS SUBJECT TO ANNUAL REVIEW Updated 06.12.2025

Revised 06.2025

Coversheet

Second Reading of Policy 1.11 Executive Director Succession_Draft Revision 5.2026

Section: VI. Action Items (Discuss and/or Vote)
Item: G. Second Reading of Policy 1.11 Executive Director Succession_Draft Revision 5.2026
Purpose: Vote
Submitted by:
Related Material: 1.11 Executive Director Succession_Draft Revision 5.2026.pdf

STARGATE SCHOOL GOVERNANCE

Board Policy: 1.0 Governance	Executive Director Succession Planning
Revision No: 00 **Review Schedule:** Annually – Board of Directors	**Document Number:** 1.11 **Adopted:** 7/16/2014 **Date Last Revised:** 11/4/2020

1.11 Executive Director Succession Planning

PURPOSE

The purpose of the Executive Director Succession Planning Policy is to establish the policy for identifying a recommended emergency replacement and also identifying current staff with administrator potential.

SCOPE

This policy applies to the Governance Board, the Executive Director of Academics, and the Executive Director of Operations and Finance.

RESPONSIBILITY AND AUTHORITY

- The Executive Director of Academics is responsible for documenting the succession plan for the Executive Director of Academics in accordance with this policy.
- The Executive Director of Operations and Finance is responsible for documenting the succession plan for the Executive Director of Operations and Finance in accordance with this policy.
- The Governance Board is responsible for reviewing the succession plan annually.

SUCCESSION PLANNING

Objective

The objective of succession planning is to provide documented recommendations from both the Executive Director of Academics and the Executive Director of Operations and Finance regarding current staff members with potential for acting as, or replacing, the Executive Director of Academics and the Executive Director of Operations and Finance if needed.

Documentation

The Executive Director of Academics will document their recommendations to Board, including:

- **Watch List** - A list of current staff that may be potential succession candidates as the administrator.
- **Emergency Replacement** - Qualified staff member that can effectively cover a vacancy for up to six (6) months and a plan for temporary coverage of unplanned circumstances.

For each candidate identified, a rationale will be provided, including:

- Description of current and previous professional development efforts and leadership roles; and
- Assessment of leadership capabilities

The Executive Director of Operations and Finance will document their recommendations to the Board, including:

- **Watch List** - A list of current staff that may be potential succession candidates as the administrator; and

- **Emergency Replacement** - Qualified staff member who can effectively cover a vacancy for up to six (6) months and a plan for temporary coverage of unplanned circumstances.

For each candidate identified by the Executive Director of Operations and Finance, a rationale will be provided, including:

- a description of professional qualifications and experience to serve as the Executive Director of Operations and Finance; and
- an assessment of leadership capabilities.

Review

The documented succession recommendations will be reviewed by the Board annually, no later than June 30th of each school year.

HIRING PROCESS

Process for hiring an Executive Director of Academics

In the event that the **Executive Director of Academics** position needs to be filled, the following process will foster transparency and stakeholder involvement:

1. Prepare the job description/job posting for Board approval
2. Post for the position of Executive Director of Academics utilizing posting services to ensure state-wide and national reach
3. Form an ad hoc search committee consisting of
    i. Two (2) Board members
    ii. At least one (1) member of the School Accountability Committee
    iii. Representatives of the Administration
    iv. Representatives from the staff, and teachers, including representation of teachers from both the K-5 and the Secondary School
        1. The Board may also appoint any other individuals to the ad hoc committee that the Board determines would be helpful in the hiring process
4. Ad hoc committee review of all qualified applications to identify the top candidates
5. In person or video conference interviews of the top candidates conducted by the ad hoc committee, review o fall submitted material including written responses to questions provided by Human Resources to the candidates
6. Recommendation of up to 3 top candidates to the Board
7. Participate by the top candidates in a Community Town Hall
8. Board interviews, in open meeting, of the top candidates
9. Board selection of the finalist for the Executive Director of Academics and community notification
10. Board vote on whether to extend an offer to the finalist for the Executive Director of Academics at least 14 days after community notification of the Board's selection of the finalist.



STARGATE SCHOOL GOVERNANCE

Process for hiring the Executive Director of Operations and Finance

In the event that the Executive Director of Operations and Finance position needs to be filled, the following process will foster transparency and stakeholder involvement:

1. Prepare the job description/job posting for Board approval
2. Post for the position of Executive Director of Operations and Finance utilizing posting services to ensure state-wide and national reach
3. Form an ad hoc search committee consisting of
    a. Two (2) Board members
    b. The chairperson of the Finance Committee and one other member of the Finance Committee
    c. Representatives of the Administration
    d. Representatives from the staff, and teachers, including representation of both K5 and the Secondary School
        i. The Board may also appoint any other individuals to the ad hoc committee that the Board determines would be helpful in the hiring process
4. Ad hoc committee review of all qualified applications to identify the top candidates
5. In person or video conference interviews of the top candidates conducted by the ad hoc committee, review of all submitted material including written responses to questions provided by Human Resources to the candidates
6. Recommendation of up to 3 top candidates to the Board
7. Participation by the top candidates in a Community Town Hall
8. Board interviews, in open meeting, of the top candidates
9. Board selection of the finalist for the Executive Director of Operations and Finance
10. Board vote on whether to extend an offer to the finalist for the Executive Director of Operations and Finance at least 14 days after notifying the community of the Board's selection of the finalist.

Documentation

The process described in Section 5.1 can be amended as deemed necessary by the Board. However, the plan must be defined and documented and communicated to the stakeholders prior to initiating the applicable change.

Revision History

Version	Date	Description of revision
02	11/4/2020	Updated for formatting
01	08/28/2019	Amended to add both Executive Directors and to add additional steps/amend the hiring process
00	7/16/2014	Approved

Coversheet

Second Reading of Policy 1.21 Board Vacancy and Independent Director Appointments_Draft Revision 5.2026

Section: VI. Action Items (Discuss and/or Vote)
Item: H. Second Reading of Policy 1.21 Board Vacancy and Independent Director Appointments_Draft Revision 5.2026
Purpose: Vote
Submitted by:
Related Material:
1.21 Board Vacancy and Independent Director Appointments_Draft Revision 5.2026.pdf

Board Policy: 1.0 Governance	Board Vacancy and Independent Director Appointments
Revision No: 01 **Review Schedule:** Annually – Board of Directors	**Document Number:** 1.21 **Adopted:** 09/13/2023 **Date Last Revised:** N/A

1.0 INTENT AND PURPOSE

The intent of this document is to describe policies and procedures that ensure compliance with Stargate Bylaws and transparency concerning positions that are the responsibility of the Governance Board to appoint (Stargate Bylaws 5.2.2 and 5.3). If there is overlap between this and the Stargate Bylaws and/or Charter, those documents take precedence.

2.0 BOARD COMPOSITION

The Governance Board shall consist of five Parent Directors and up to four Independent Directors, as long as the majority membership of the Board is held by Parent Directors (Stargate Bylaws 5.2).

2.1 Appointing Open Positions

When a Parent Director vacancy occurs, the Governance Board shall select a parent, by majority vote, to fill the vacancy within thirty days. This position will be filled on an interim basis until June 30 immediately following the next election (Stargate Bylaws 5.3).

If the Governance Board determines the need to fill an Independent Director position, the Board shall appoint an eligible person by majority vote. This person will serve a three-year term beginning the month following appointment and ending June 30 of their third year (Stargate Bylaws 5.2.2). The position is not subject to term limits (Stargate Bylaws 5.2.5).

2.2 Eligible Candidates

Parents are eligible to become a candidate for the Governance Board when their child has attended the school for 20 calendar days (Stargate Bylaws 4.1).

An Independent Director is neither a parent nor a staff member, and has not been either within one year of appointment (Stargate Bylaws 5.2.2). As defined by the Stargate Bylaws 4.1, a staff member is a full-time employee of the faculty or administration.

3.0 CANDIDATE NOMINATION PROCESS

A Parent or Independent Director candidate may agree to be nominated, or self-nominate, by submitting an application form to the Governance Board or Recruiting Committee, who will then determine the candidate's eligibility (Stargate Bylaws 5.2.7). The application form can be developed by the Governance Board and/or Recruiting Committee. The Recruiting Committee may assist in advertising opportunities, collecting and processing applications, managing communication with the community and other correspondence, delivering information to the Board, and developing recruiting methods and referral processes. They may also work with the Governance Board to develop a job description and any other necessary materials. The Board will work with

the Recruiting Committee prior to each nomination period to define specific roles and processes. These are usually detailed in the Recruiting Committee Charter.

The Governance Board may invite approved candidates to introduce themselves during public comment at the next business meeting. Interviews for Parent Directors and Independent Directors will be conducted during the business meeting. Given the short time allowance for appointments of parents to Parent Director vacancies, an introduction and interview will typically occur at the same business meeting. For Independent Director positions, the Board may choose to have an introduction and interview at two different business meetings.

Independent Directors who desire to serve an additional term will participate in the nomination process outlined above.

Candidates are appointed by a majority vote of the Board.

4.0 NOMINATION PERIODS

The nomination period for a Parent Director vacancy begins as soon as possible after the resignation of a Parent Director and continues until a determined time prior to the business meeting during which a new Parent Director will be appointed. This time period will be determined by the Board and Recruiting Committee in order to meet the 30-day requirement.

The Governance Board can define a nomination period for Independent Directors when a need to fill a position has been identified. For ongoing consistency, they may choose to have a nomination period in the spring, with interviews during business meetings in the months ahead of the new board term beginning July 1.

5.0 STAGGERED TERMS FOR INDEPENDENT DIRECTORS

To promote consistency of Board membership and transitions among members, the Governance Board may plan for staggered appointments of Independent Directors to balance and/or align with staggered terms of Parent Directors.

Version	Date	Description of revision
01	9/13/23	Removed definition of staff member to include all classifications of employees as defined in the Staff Handbook.