



Stargate School

Governance Board Business Meeting

Published on April 13, 2026 at 4:31 PM MDT

Amended on April 21, 2026 at 1:06 PM MDT

Date and Time

Tuesday April 14, 2026 at 7:00 PM MDT

Location

Meeting will be held in person in the Secondary Commons and virtually.

Zoom Info: Join Zoom Meeting

<https://zoom.us/j/83148823532?pwd=qLJr9OMQdsLBsjht95dyr3CcdC5G4M.1>

Meeting ID: 831 4882 3532

Passcode: eagles

Agenda

	Purpose	Presenter	Time
I. Opening Items			7:00 PM
A. Call the Meeting to Order		Lindsey Paquette	
B. Roll Call		Lindsey Paquette	1 m
C. Reading of Stargate Mission		Any Board member	1 m
A volunteer from the Board reads the Stargate Mission:			

	Purpose	Presenter	Time
<p>Stargate School will provide a differentiated program designed specifically to meet the needs of identified intellectually gifted learners in order to challenge each student's academic abilities, support their unique emotional needs, promote individual character development and encourage a life-long love of learning.</p>			
D.	Recognitions and Appreciations	Discuss	ED and/or Board Members
	<p>Executive Director and/or Board Members may highlight special contributions or achievements of members of our community (students, staff, volunteers). (Optional participation)</p>		
II.	Approve Consent Agenda Items		7:07 PM
A.	Approve Consent Agenda	Vote	Lindsey Paquette
	<p>The Consent Agenda contains the routine, generally agreed upon meeting items to be approved with a single vote.</p> <p>1) Agenda for April 14, 2026 Governance Board Meeting 2) Minutes from the March 17, 2026 Governance Board Meeting</p>		
B.	Approve Minutes from March 17, 2026 Business Meeting	Approve Minutes	
III.	School Operations		7:08 PM
A.	Finance Quarterly Reporting	FYI	Finance Team
B.	Executive Director Report	FYI	Robin Greene
IV.	Public Comment		7:28 PM
	<p>Public Comments Reminder: The board meeting is structured to allow the Governance Board to conduct its business in a timely manner. Comments may not be immediately addressed but may be considered as future agenda items.</p> <p>Comments are limited to 3 minutes each, and total time allotted for all public comments will not exceed 45 minutes. Those wishing to speak that do not get the opportunity to do so can submit their comments to governance@stargateschool.org or may attend the next board</p>		

	Purpose	Presenter	Time
<p>meeting to do so. Please note that time may not be donated to others and comments are expected to maintain professional courtesy, civility, and respect.</p>			
A.	Public Comment	FYI	15 m
<p>Community members are offered an opportunity to sign up for Public Comment at the beginning of each meeting. Only those who have signed up are permitted to offer comment during this time. The "Public Comment Reminders" are read by a Board Member prior to any comments being heard.</p> <p>Anyone wishing to speak must sign-in before the public comment portion of the meeting at this link.</p> <p>Public Comment Sign Up</p>			
B.	Public Comment Response	FYI	Any Board Member
<p>The Board is given an opportunity, but is not required, to offer a response to any Public Comment.</p>			
V.	Committee Reports		7:48 PM
A.	Written Committee Reports	FYI	
<p>*Please post committee goals and signed Handbooks in Committees folder*</p> <p>Monthly reports, if any, from the following committees will be posted here for pre-read. The Board will not spend time discussing these in detail, but may respond to specific questions presented within the report.</p> <ol style="list-style-type: none"> 1. Elections Committee 2. Finance Committee 3. Fundraising Allocation Committee 4. Recruiting Committee 5. School Accountability Committee 			
B.	Recruiting Committee - Board Election Progress	FYI	Lauren Steele
<p>5 m</p>			
C.	Election Committee - Board Election Plan, Simply Voting Funding (if needed)	FYI	Tien Tong
<p>5 m</p>			
VI.	Action Items (Discuss and/or Vote)		7:58 PM

	Purpose	Presenter	Time
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Board Member votes will be taken on items requiring Board approval. Most of these items will have been reviewed and discussed during an earlier agenda item, so a motion to approve "as discussed" may be presented immediately, if appropriate.

- | | | | |
|---|---------|------------------|------|
| A. Review Board Self-Evaluation

2025/2026 Board Governance Self-Evaluation | Discuss | Lumakar Challa | 10 m |
| B. Approve funds for Simply Voting | Vote | Lauren Steele | 5 m |
| C. Renew Board On Track Contract | Vote | Lindsey Paquette | 5 m |
| D. Volunteerism | Discuss | | 5 m |
| E. Independent Director Discussion

Discuss potential search for Independent Candidates | Discuss | Samantha Howorko | 5 m |
| F. Secretary Appointment

Appoint new secretary for remainder of year due to resignation of current Secretary. | Vote | Samantha Howorko | 5 m |
| G. Ongoing Monitoring of Key Board Responsibilities

2025-2026 District Deliverables Per Our Charter
Finance Budget & KPI Updates - See Finance presentations to Board each Aug, Jan, May, & Jun
Executive Director Evaluations - Executive Sessions with ED held each fall, mid-year, and June
2025-2026 Strategic Plan - Note Board assignments
2025-2026 Board Liaisons, Committees, & Key Responsibilities
2025-2026 Board Policy Review Tracker
2025-2026 Board Member Training | FYI | | |

VII. Future Planning

8:33 PM

- | | | | |
|---|---------|------------------|-----|
| A. Next Board Meeting Agenda and Board Packet

Review proposed agenda for next month's meeting in Board On Track and suggest additions or changes. | Discuss | Lindsey Paquette | 5 m |
| B. Next Admin Sync Meeting | Discuss | Lindsey Paquette | 1 m |

	Purpose	Presenter	Time
<p>Two (rotating) Board Members are assigned to meet with our Executive Director at a specified time in the interim between Board meetings to maintain regular communication. Meetings are typically scheduled two weeks after each meeting on a Monday morning, if schedules permit.</p>			

- | | | | |
|-----------|--|---------|-------------------|
| C. | Upcoming Events | Discuss | All Board Members |
| | <p>Board Members highlight any upcoming important events requiring our attendance or contribution.</p> | | |

VIII. Closing Items

8:39 PM

- | | | | |
|-----------|---|------|------------------|
| A. | Adjourn Meeting | Vote | Lindsey Paquette |
| | <p>Motion and vote to officially adjourn.</p> | | |

Coversheet

Approve Minutes from March 17, 2026 Business Meeting

Section: II. Approve Consent Agenda Items
Item: B. Approve Minutes from March 17, 2026 Business Meeting
Purpose: Approve Minutes
Submitted by:
Related Material: Minutes for Governance Board Business Meeting on March 17, 2026

APPROVED



Stargate School

Minutes

Governance Board Business Meeting

Date and Time

Tuesday March 17, 2026 at 6:00 PM

Location

All meetings will be virtual unless otherwise noted.

Zoom Info: Join Zoom Meeting

<https://zoom.us/j/83148823532?pwd=qLJr9OMQdsLBsjht95dyr3CcdC5G4M.1>

Meeting ID: 831 4882 3532

Passcode: eagles

Directors Present

H. Sonnenahalli (remote), L. Challa (remote), L. Paquette (remote), L. Steele (remote), M. Faulkner (remote), S. Howorko (remote)

Directors Absent

K. Lindgren

Guests Present

R. Greene (remote)

I. Opening Items

A. Call the Meeting to Order

L. Paquette called a meeting of the board of directors of Stargate School to order on Tuesday Mar 17, 2026 at 6:03 PM.

B. Roll Call

C. Reading of Stargate Mission

D. Recognitions and Appreciations

II. Approve Consent Agenda Items

A. Approve Consent Agenda

L. Paquette made a motion to Approve the Consent Agenda.
L. Challa seconded the motion.
The board **VOTED** unanimously to approve the motion.

B. Approve Minutes from February 24, 2026 Business Meeting

L. Paquette made a motion to approve the minutes from Governance Board Business Meeting on 02-24-26.
L. Challa seconded the motion.
The board **VOTED** unanimously to approve the motion.

III. School Operations

A. Executive Director Report

RG shared monthly report.
The school is expecting a flat budget last year, but will maintain plans to hire positions funded through the Mill Levy.
LOI has been sent to MS Principal Candidate.
EOS implementation for operational processes has begun with core operational team.
Plan to roll out to all staff August 2026.

IV. Public Comment

A. Public Comment

None

B. Public Comment Response

V. Committee Reports

A. Written Committee Reports

B. SAC Community Survey Results

LC presented SAC Community Survey Results. Results will be presented to the community at the State of the School Meeting in April.

VI. Action Items (Discuss and/or Vote)

A. State of the School planning

LP confirmed plan for State of the School presentation in April.

B. Recruiting Update

LS presented update on Recruiting efforts underway for Spring Election. Board answered questions presented by Committee.

C. Volunteerism

D. Ongoing Monitoring of Key Board Responsibilities

VII. Future Planning

A. Next Board Meeting Agenda and Board Packet

Board Meeting will be held in person on April 14th at 7pm immediately following the State of the School.

B. Next Admin Sync Meeting

SH and MF will attend Admin Sync in person on 3/30 at 9:30am.

C. Upcoming Events

VIII. Closing Items

A. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:49 PM.

Respectfully Submitted,
L. Paquette

Documents used during the meeting

- ED Report March 2026.pdf
- Parent Survey Year-to-Year Comparison 2023-26 UPDATED.pptx

- Recruiting March 2026.pdf.pdf

Coversheet

Finance Quarterly Reporting

Section: III. School Operations
Item: A. Finance Quarterly Reporting
Purpose: FYI
Submitted by:
Related Material: 2. FY26 Board Summary Report 2026.03.31.pdf
1. FY26 Q3 Financial Statements 2026.3.31.pdf
FY 26 Projected Surplus Allocation to BOD 04.13.26.pdf

Board Summary Report

Printed: 04/09/2026 1:08:13PM
Stargate Charter School

Operating 11							
Account Type	I	Revenue					
Source of Revenue/Objec	1000	Revenue from Local Sources					
Account	Description	FY25 Activity	Y.T.D. Activity	FY26 Budget	FY26 Revised Budget	% of Budget	State Account Number
1000	Revenue from Local Sources	3,718,576.63	3,500,875.21	3,794,000.00	3,702,025.00	94.57	
3000	Revenue from State Sources	1,468,528.37	746,569.57	1,579,634.00	1,097,008.00	68.06	
4000	Revenue from Federal Sources	226,477.68	250,961.00	185,000.00	306,151.00	81.97	
5200	Transfers	(1,395,025.91)	(489,987.80)	(619,814.00)	(509,174.00)	96.23	
5400	Lease Proceeds	115,378.44	0.00	0.00	19,735.00	0.00	
5710	Per Pupil Revenue	17,676,479.52	13,814,497.52	18,389,592.00	18,419,330.00	75.00	
I	Revenue	<u>21,810,414.73</u>	<u>17,822,915.50</u>	<u>23,328,412.00</u>	<u>23,035,075.00</u>	<u>77.37</u>	* Account Type
0100	Salaries	11,030,855.79	8,105,498.22	11,316,554.00	11,297,245.00	71.75	
0200	Employee Benefits	3,551,477.09	2,621,982.92	4,351,757.00	3,631,285.00	72.21	
0300	Purchased Professional and Technical Services	419,180.85	244,905.35	450,370.00	466,370.00	52.51	
0400	Purchased Property Services	2,854,809.00	3,519,949.80	3,854,916.00	4,584,186.00	76.78	
0500	Other Purchased Services	1,755,517.55	1,141,426.63	2,343,563.00	1,953,658.00	58.43	
0600	Supplies	738,509.50	673,538.71	826,500.00	841,096.00	80.08	
0700	Property	434,202.86	86,540.63	90,000.00	144,735.00	59.79	
0800	Other Objects	108,577.57	35,160.00	110,000.00	105,000.00	33.49	
0900	0900	11,084.00	53,402.00	11,500.00	11,500.00	464.37	
X	Expense	<u>20,904,214.21</u>	<u>16,482,404.26</u>	<u>23,355,160.00</u>	<u>23,035,075.00</u>	<u>71.55</u>	* Account Type
11	Operating	<u>(906,200.52)</u>	<u>(1,340,511.24)</u>	<u>26,748.00</u>	<u>0.00</u>	<u>0.00</u>	Fund

Board Summary Report

Printed: 04/09/2026 1:08:13PM
Stargate Charter School

Student Activities/Clubs 23							
Account Type	I	Revenue					
Source of Revenue/Objec	1000	Revenue from Local Sources					
Account	Description	FY25 Activity	Y.T.D. Activity	FY26 Budget	FY26 Revised Budget	% of Budget	State Account Number
1000	Revenue from Local Sources	296,294.52	161,565.73	290,000.00	306,000.00	52.80	
5200	Transfers	105,000.00	124,000.00	124,000.00	124,000.00	100.00	
I	Revenue	401,294.52	285,565.73	414,000.00	430,000.00	66.41	*
0100	Salaries	19,500.00	5,000.00	90,000.00	90,000.00	5.56	Account Type
0200	Employee Benefits	4,173.00	1,070.00	24,350.00	19,260.00	5.56	
0300	Purchased Professional and Technical Services	2,065.73	2,680.53	2,500.00	2,100.00	127.64	
0400	Purchased Property Services	0.00	0.00	0.00	0.00	0.00	
0500	Other Purchased Services	152,883.24	123,634.66	160,000.00	152,760.00	80.93	
0600	Supplies	168,056.43	86,563.93	137,150.00	165,880.00	52.18	
0700	Property	0.00	0.00	0.00	0.00	0.00	
0800	Other Objects	(25.00)	80.00	0.00	0.00	0.00	
X	Expense	346,653.40	219,029.12	414,000.00	430,000.00	50.94	*
23	Student Activities/Clubs	(54,641.12)	(66,536.61)	0.00	0.00	0.00	Fund

Board Summary Report

Printed: 04/09/2026 1:08:13PM
Stargate Charter School

Athletics 26							
Account Type	I	Revenue					
Source of Revenue/Objec	1000	Revenue from Local Sources					
Account	Description	FY25 Activity	Y.T.D. Activity	FY26 Budget	FY26 Revised Budget	% of Budget	State Account Number
1000	Revenue from Local Sources	136,428.22	116,176.53	116,500.00	132,100.00	87.95	
5200	Transfers	250,127.00	210,814.00	210,814.00	230,000.00	91.66	
I	Revenue	386,555.22	326,990.53	327,314.00	362,100.00	90.30	*
0100	Salaries	158,468.37	118,480.63	178,810.00	164,000.00	72.24	Account Type
0200	Employee Benefits	42,420.66	25,354.87	41,878.00	33,840.00	74.93	
0300	Purchased Professional and Technical Services	42,657.89	55,193.21	37,000.00	58,475.00	94.39	
0400	Purchased Property Services	1,181.25	0.00	1,200.00	1,200.00	0.00	
0500	Other Purchased Services	41,400.49	21,453.37	25,226.00	41,535.00	51.65	
0600	Supplies	44,856.62	29,053.32	24,500.00	51,750.00	56.14	
0700	Property	1,179.96	0.00	9,000.00	1,300.00	0.00	
0800	Other Objects	6,316.86	9,574.32	9,700.00	10,000.00	95.74	
X	Expense	338,482.10	259,109.72	327,314.00	362,100.00	71.56	*
26	Athletics	(48,073.12)	(67,880.81)	0.00	0.00	0.00	Fund

Board Summary Report

Printed: 04/09/2026 1:08:13PM
Stargate Charter School

Fundraising 27							
Account Type	I	Revenue					
Source of Revenue/Objec	1000	Revenue from Local Sources					
Account	Description	FY25 Activity	Y.T.D. Activity	FY26 Budget	FY26 Revised Budget	% of Budget	State Account Number
1000	Revenue from Local Sources	109,087.47	138,212.44	120,000.00	120,000.00	115.18	
5200	Transfers	(15,000.00)	(15,000.00)	(15,000.00)	(15,000.00)	100.00	
I	Revenue	94,087.47	123,212.44	105,000.00	105,000.00	117.35	*
0300	Purchased Professional and Technical Services	291.49	3,064.18	1,000.00	1,000.00	306.42	Account Type
0500	Other Purchased Services	14,424.95	23,890.83	15,000.00	25,000.00	95.56	
0600	Supplies	13,139.97	7,201.67	30,000.00	25,000.00	28.81	
0700	Property	12,372.95	39,830.84	39,000.00	234,000.00	17.02	
0800	Other Objects	9,115.79	6,674.14	20,000.00	30,000.00	22.25	
X	Expense	49,345.15	80,661.66	105,000.00	315,000.00	25.61	*
27	Fundraising	(44,742.32)	(42,550.78)	0.00	210,000.00	-20.26	Fund

Board Summary Report

Printed: 04/09/2026 1:08:13PM
Stargate Charter School

SRF Stargate Foundation 28							
Account Type	I	Revenue					
Source of Revenue/Objec	1000	Revenue from Local Sources					
Account	Description	FY25 Activity	Y.T.D. Activity	FY26 Budget	FY26 Revised Budget	% of Budget	State Account Number
1000	Revenue from Local Sources	2,605,075.30	3,292,571.04	3,240,844.00	3,840,844.00	85.73	
5100	Other Financing- Bond Issuance	0.00	21,025,000.00	17,900,336.00	21,025,000.00	100.00	
5200	Transfers	(145,101.09)	(129,826.30)	0.00	(129,826.30)	100.00	
I	Revenue	<u>2,459,974.21</u>	<u>24,187,744.74</u>	<u>21,141,180.00</u>	<u>24,736,017.70</u>	<u>97.78</u>	*
0700	Property	0.00	6,501,751.33	17,427,766.00	21,025,000.00	30.92	Account Type
0800	Other Objects	1,649,150.00	1,264,832.63	3,240,844.00	2,952,684.70	42.84	
0900	0900	790,000.00	835,000.00	472,570.00	758,333.00	110.11	
X	Expense	<u>2,439,150.00</u>	<u>8,601,583.96</u>	<u>21,141,180.00</u>	<u>24,736,017.70</u>	<u>34.77</u>	*
28	SRF Stargate Foundation	<u>(20,824.21)</u>	<u>(15,586,160.78)</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	Fund

Board Summary Report

Printed: 04/09/2026 1:08:13PM
Stargate Charter School

Bond Projects Fund 41

Account Type	I	Revenue					
Source of Revenue/Objec	1000	Revenue from Local Sources					
Account	Description	FY25 Activity	Y.T.D. Activity	FY26 Budget	FY26 Revised Budget	% of Budget	State Account Number
1000	Revenue from Local Sources	5,520,270.09	40,734.79	0.00	40,734.79	100.00	
I	Revenue	5,520,270.09	40,734.79	0.00	40,734.79	100.00	* Account Type
0300	Purchased Professional and Technical Services	0.00	0.00	0.00	0.00	0.00	
0700	Property	2,340,253.05	3,220,744.73	2,642,492.00	3,220,744.73	100.00	
X	Expense	2,340,253.05	3,220,744.73	2,642,492.00	3,220,744.73	100.00	* Account Type
41	Bond Projects Fund	(3,180,017.04)	3,180,009.94	2,642,492.00	3,180,009.94	100.00	Fund

Board Summary Report

Printed: 04/09/2026 1:08:13PM
Stargate Charter School

Capital Improvements 43

Account Type	I	Revenue					
Source of Revenue/Objec	1000	Revenue from Local Sources					
Account	Description	FY25 Activity	Y.T.D. Activity	FY26 Budget	FY26 Revised Budget	% of Budget	State Account Number
1000	Revenue from Local Sources	0.00	61,619.51	0.00	0.00	0.00	
5200	Transfers	1,200,000.00	300,000.10	300,000.00	300,000.00	100.00	
I	Revenue	<u>1,200,000.00</u>	<u>361,619.61</u>	<u>300,000.00</u>	<u>300,000.00</u>	<u>120.54</u>	* Account Type
43	Capital Improvements	<u>1,200,000.00</u>	<u>361,619.61</u>	<u>300,000.00</u>	<u>300,000.00</u>	<u>120.54</u>	Fund
	Report Total:	<u><u>5,454,498.33</u></u>	<u><u>14,285,249.89</u></u>	<u><u>(2,369,240.00)</u></u>	<u><u>(3,090,009.94)</u></u>	<u><u>-462.30</u></u>	

Fund 52 Board Summary Report

Printed: 04/09/2026 1:09:12PM
Stargate Charter School

BASE- Eagle's Landing 52

Account Type I Revenue
Source of Revenue/Objec 1000 Revenue from Local Sources

Account	Description	FY25 Activity	Y.T.D. Activity	FY26 Budget	FY26 Revised Budget	% of Budget	State Account Number
1000	Revenue from Local Sources	452,942.00	311,373.00	565,350.00	425,000.00	73.26	
3000	Revenue from State Sources	0.00	0.00	0.00	0.00	0.00	
5200	Transfers	0.00	0.00	0.00	0.00	0.00	
I	Revenue	452,942.00	311,373.00	565,350.00	425,000.00	73.26	* Account Type
0100	Salaries	276,303.94	168,421.12	346,830.00	256,830.00	65.58	
0200	Employee Benefits	93,475.57	57,463.15	111,243.00	87,503.00	65.67	
0300	Purchased Professional and Technical Services	13,993.50	10,396.93	24,000.00	24,000.00	43.32	
0500	Other Purchased Services	12,535.54	6,016.90	29,780.00	29,930.00	20.10	
0600	Supplies	20,935.29	14,852.93	53,497.00	26,737.00	55.55	
X	Expense	417,243.84	257,151.03	565,350.00	425,000.00	60.51	* Account Type
52	BASE- Eagle's Landing	(35,698.16)	(54,221.97)	0.00	0.00	0.00	Fund
	Report Total:	<u>35,698.16</u>	<u>54,221.97</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	

STARGATE SCHOOL

14530 WASHINGTON STREET | THORNTON, CO 80023

OFFICE: 303.450.3936 | FAX: 303.450.3941 | INFO@STARGATESCHOOL.ORG

Quarterly Financial Statements

Fiscal Year 2025-26

March 31, 2026

Stargate Charter School
14530 Washington Street
Thornton, CO 80023

Robin Greene
Executive Director

Sheila Mischke
Finance Manager

Stargate Charter School
Quarterly Financial Summary
Table of Contents
3/31/2026

Financials

KPI's 1

DSCR & DCOH 2

General Fund 3

Student Activities Fund 5

Athletics 6

Fundraising 7

Eagles Landing Fund 9

Bond Redemption Fund 11

Capital Reserve Fund 12

Foundation Fund 13

Consolidated Balance Sheet 14



14530 WASHINGTON STREET | THORNTON, CO 80023

OFFICE: 303.450.3936 941 | INFO@STARGATESCHOOL.ORG

Q3 FY2026 MAR 2026 - KPI's			
Funded Student Count 1,584.5			
	KPI	Actual	Budget
Cash Reserve			
Days Cash on Hand		193	
Budget Performance			
Revenue	>100%	77.78%	75%
Expenses	>100%	71.55%	75%
Expenses			
Salaries	>45%	44.26%	50%
Benefits	>15%	14.32%	15%
Other Expenses	<17%	13.92%	17%
Debt Service Coverage Ratio	1.1	4.7	1.23
Surplus/Loss		10.00%	5%

Overview

The March 31, 2026 quarterly financials reflect that Stargate continues to maintain a strong financial position, with performance trending favorably across key indicators.

Days cash on hand increased to 193 days. This is primarily due to:

- The transition from a 12-month to a 9-month rent payment schedule, resulting in no rent payment in March
- Receipt of \$615,800 of the total \$1,539,653 in Mill Levy Override (MLO) funding expected for FY2026; the remaining balance will be received by June 29, 2026, further strengthening fourth quarter cash flow

After working with the District CFO to address an underfunding issue, Stargate will receive an additional \$194,671.67 in per pupil revenue in April.

Overall, revenue and expense performance remain favorable to budget, and the Debt Service Coverage Ratio continues to significantly exceed required thresholds, reflecting strong financial stability.

Watch Item: While current results are strong, administration continues to monitor timing-related variances in cash flow and expenses due to rent restructuring and funding timing.

Stargate Charter School
Quarterly Financial Summary
Student Count: 1,584.5
3/31/2026

Unaudited financial information, including the student enrollment count and actual income and expenses

Days Cash on Hand Calculation		Debt Service Coverage Ratio Calculation	
Cash	Stargate DCOH		Stargate DSCR
Stargate Foundation		Net Income	1,340,511
Zions Bond Principal Funds	\$292,370	Unrestricted Fund Balance	\$10,502,506
Zions Interest Funds	\$893,908	Plus: Base Rental/Debt Service	3,205,448
Zions Bond Reserve Funds	\$3,833,181	Adjusted Net Income	15,048,466
Zions Project Fund 2025	\$12,938,925		
	\$17,958,384	Base Rental/Debt Service	3,205,448
Stargate Cash and Investments		Debt Service Coverage Ratio for Bonds	4.7
Chase General Fund Acct	2,012,002	Debt Service Coverage Ratio Calculation for M	1.4
ColoTrust General Investment Acct	9,081,285		
ColoTrust SPED Reserve Acct	210,331		
ColoTrust Capital Projects Acct	1,561,620		
ColoTrust Fundraising Acct	246,760		
ColoTrust Bond Project Acct	7		
Total Cash	13,112,005		
Less Reserve Accounts			
TABOR Reserve	(590,788)		
ColoTrust SPED Reserve	(210,331)		
ColoTrust Capital Projects Acct	(1,561,620)		
ColoTrust Fundraising Acct	(246,760)		
Total Reserve Accounts	(2,609,499)		
Net Cash	\$10,502,506		
Expenditures			
Total Expenditures	23,035,075		
Less: Building Rent-2018 Bond	(2,222,467)		
Less: Add'l Building Rent-2025 Bond	(982,981)		
Net Subtractions	(3,205,448)		
Adjusted Expenditures	\$19,829,627		
Days Cash On Hand	193		

Stargate Charter School
Quarterly Financial Summary
General Fund
3/31/2026

	FY25-26 YEAR-TO-DATE				FY25 YTD Actual
	YTD Actual	Revised Budget	Variance	Percentage Recvd or Used	
Revenues					
Local Revenue	3,500,875	3,702,025	(201,150)	94.57%	2,862,837
State Revenue	746,570	1,097,008	(350,438)	68.06%	1,010,184
Federal Revenue	250,961	306,151	(55,190)	81.97%	217,579
Miscellaneous	-	19,735	(19,735)	0.00%	0
Per Pupil Allocation	13,814,498	18,419,330	(4,604,832)	75.00%	13,257,360
Total Revenues	18,312,903	23,544,249	\$ (5,231,346)	77.78%	\$ 17,347,960
Expenditures by Object					
Salaries	8,105,498	11,297,245	3,191,747	71.75%	7,245,989
Employee Benefits	2,621,983	3,631,285	1,009,302	72.21%	2,354,217
Purchased Prof & Tech Services	244,905	466,370	221,465	52.51%	266,713
Purch Property Services	314,501	978,119	663,618	32.15%	303,011
Other Purchased Services	1,141,427	1,953,658	812,231	58.43%	1,393,599
Supplies	673,539	841,096	167,557	80.08%	597,203
Property	86,541	144,735	58,194	59.79%	210,378
Other Expenses	88,562	116,500	27,938	76.02%	87,693
Rent	3,205,448	3,606,067	400,619	88.89%	2,343,400
Total Expenditures	16,482,404	23,035,075	\$ 6,552,671	71.55%	\$ 14,802,204
Other Financing Uses					
Transfers	489,988	509,174	19,186		64,500
Total Other Financing Uses	489,988	509,174	\$ 19,186		\$ 64,500
Income (Loss)	1,340,511	-	\$ 1,340,511	0	\$ 2,481,256
Audited/Estimated Fund Balance, Beginning of Year	9,412,653	9,412,653			
Fund Balance, End of Period	10,753,164	9,412,653	\$ 1,340,511		

Footnotes

As a result of changes in district student counts, Stargate's allocation of IDEA Funding increased. In addition, the federal government provided the full ECEA (SPED) grant funding upfront for the fiscal year.

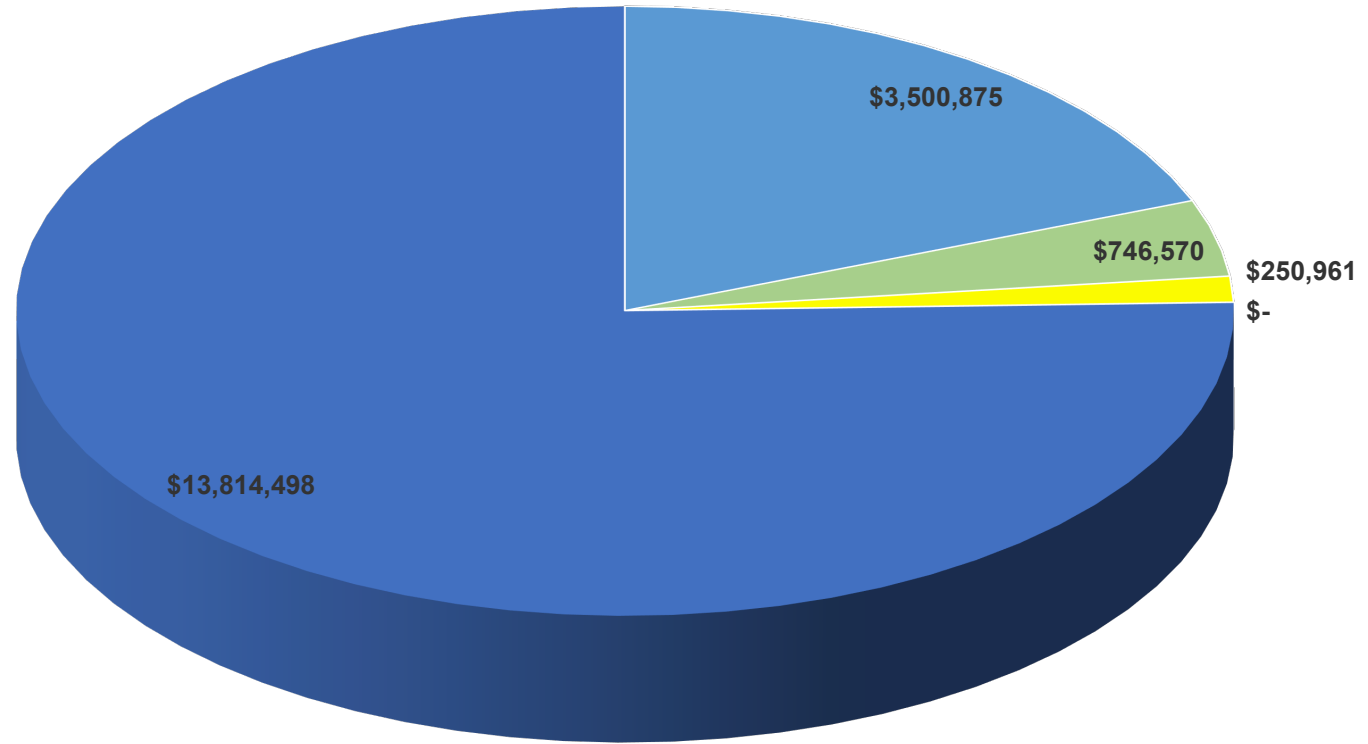
Textbooks, licenses, and classroom materials were purchased at the beginning of the fiscal year to support instructional needs for the full year.

Rent is now paid over 9 months instead of 12, resulting in higher expenses early in the year. This also includes additional rent related to the construction.

General Fund % of Rev	
Salaries	44.26%
Benefits	14.32%
Rent	17.50%
Other Expenses	13.92%
Surplus General Fund	10.00%

Stargate Charter School
Quarterly Financial Summary
General Fund
3/31/2026

YTD Revenues

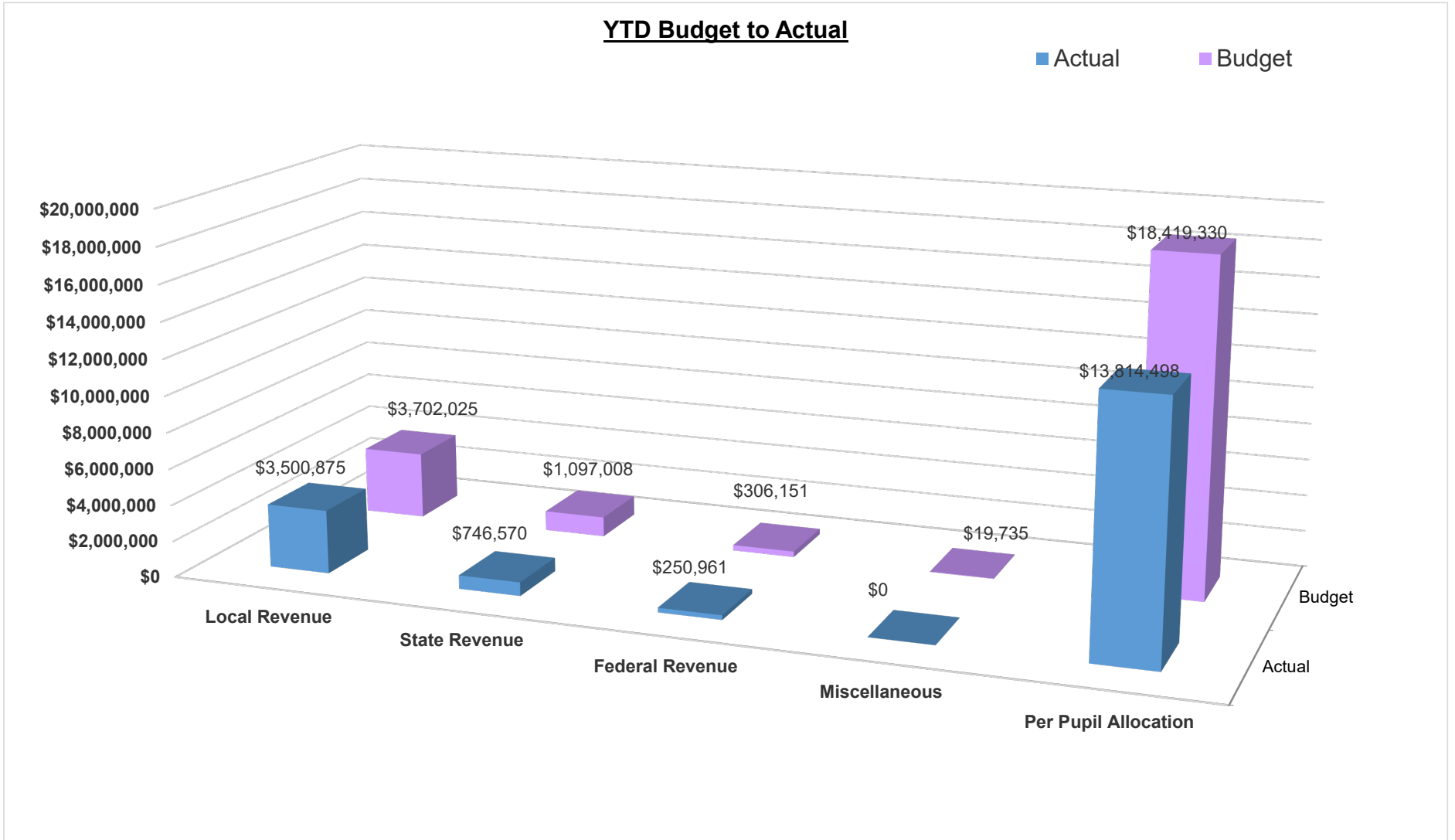


■ Local Revenue ■ State Revenue ■ Federal Revenue ■ Miscellaneous ■ Per Pupil Allocation

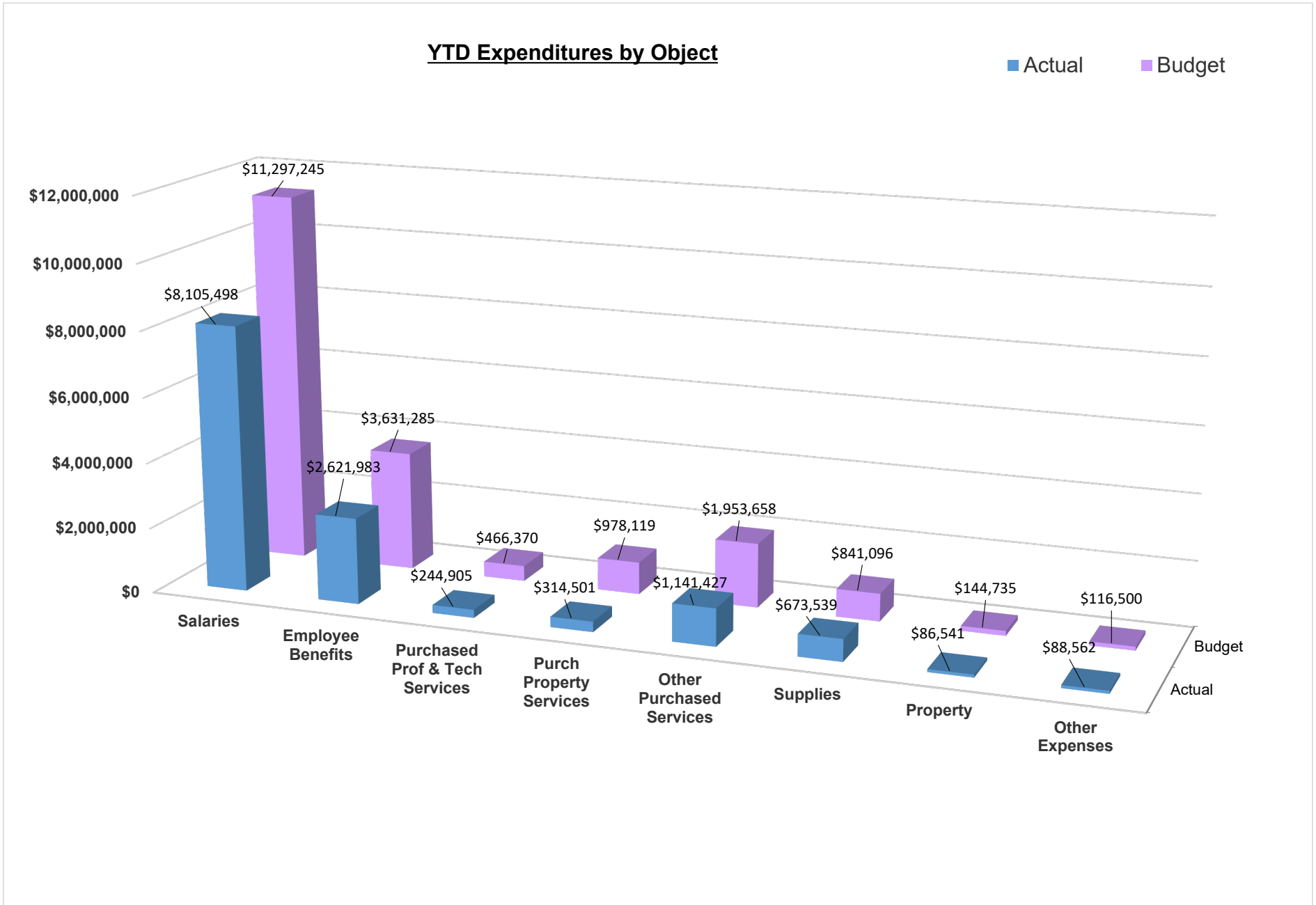
Stargate Charter School
Quarterly Financial Summary
General Fund
3/31/2026

YTD Budget to Actual

■ Actual ■ Budget



Stargate Charter School
Quarterly Financial Summary
General Fund
3/31/2026



Stargate Charter School
Quarterly Financial Summary
Student Activities Fund
3/31/2026

	FY25-26 YEAR-TO-DATE				FY 24-25 YTD	Footnotes
	YTD Actual	Revised Budget	Variance	Percentage Recvd or Used	FY25 YTD Actual	
Revenues						
Local Revenue	161,566	306,000	(144,434)	52.80%	185,958	Revenue is received based on when the activities happen and fee payments are received throughout the year.
State Revenue	-	-	-	0	-	
Federal Revenue	-	-	-	0	-	
Allocations	-	-	-	0	-	
Total Revenues	\$ 161,566	\$ 306,000	\$ (144,434)	52.80%	\$ 185,958	
Expenditures						
Salaries	5,000	90,000	85,000	5.56%	0	
Employee Benefits	1,070	19,260	18,190	5.56%	0	
Purchased Prof & Tech Services	2,681	2,100	(581)	127.64%	1,226	We had higher than normal Payforit Merch Fees In FY26 Q3
Purch Property Services	-	-	-	0	0	
Other Purchased Services	123,635	152,760	29,125	80.93%	115,790	Some club registrations and travel expenses have been paid for already for Spring semester competitions.
Supplies	86,564	165,880	79,316	52.18%	107,148	
Property	-	-	-	0	0	
Other Expenses	80	-	(80)	0	0	
Total Expenditures	\$ 219,029	\$ 430,000	\$ 210,971	50.94%	0	
Other Financing Uses						
Transfers	(124,000)	(124,000)	0	100.00%	(10,000)	
Total Other Financing Uses	\$ (124,000)	\$ (124,000)	\$ -	100.00%	\$ (10,000)	
Income (Loss)	\$ 66,537	\$ -	\$ 66,537	0	\$ 195,958	
Audited/Estimated Fund Balance, Beginning of Year	84,586	84,586				
Fund Balance, End of Period	\$ 151,123	\$ 84,586	\$ 66,537			

**Stargate Charter School
Quarterly Financial Summary
Athletics Fund
3/31/2026**

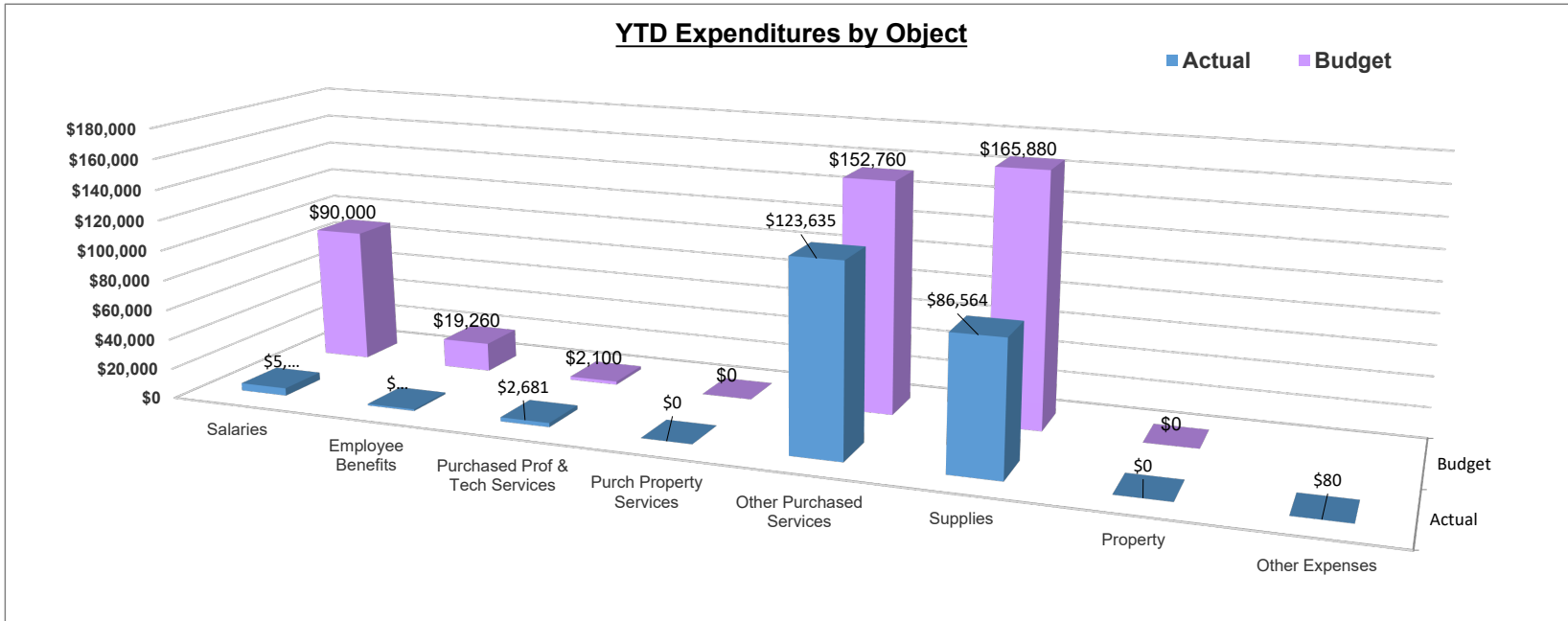
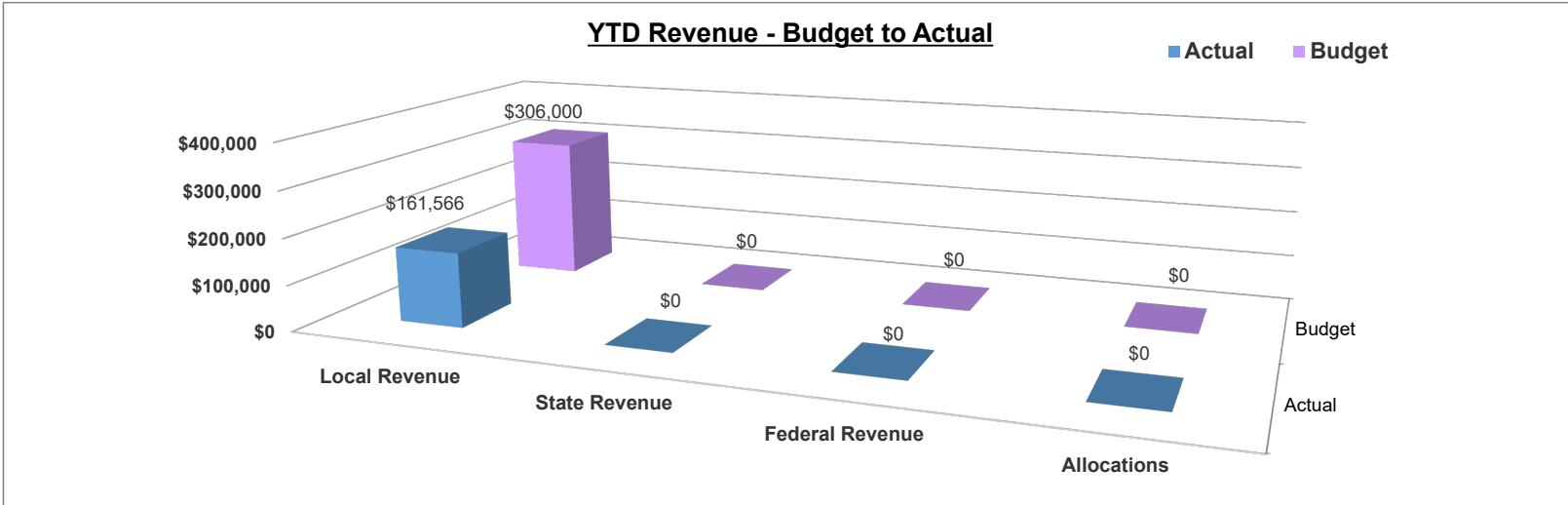
	FY25-26 YEAR-TO-DATE				FY 24-25 YTD	Footnotes
	YTD Actual	Revised Budget	Variance	Percentage Recvd or Used	FY25 YTD Actual	
Revenues						
Local Revenue	116,177	132,100	(15,923)	87.95%	82,484.22	Year-to-date High School Athletics revenue exceeds total FY2025 results by \$14,000, and Gate Ticket Sales are already \$2,300 above prior year totals, indicating strong participation and event attendance.
State Revenue	-	-	-	0	-	
Federal Revenue	-	-	-	0	-	
Allocations	-	-	-	0	-	
Total Revenues	\$ 116,177	\$ 132,100	\$ (15,923)	87.95%	82,484.22	
Expenditures						
Salaries	118,481	164,000	45,519	72.24%	106,535.36	
Employee Benefits	25,355	33,840	8,485	74.93%	29,219.90	
Purchased Prof & Tech Services	55,193	58,475	3,282	94.39%	40,088.77	Annual purchased services were paid at the beginning of the fiscal year and other purchased services paid prior to the season.
Purch Property Services	-	1,200	1,200	0.00%	-	
Other Purchased Services	21,453	41,535	20,082	51.65%	29,666.91	Spring Athletics travel & registration will be paid over the next few months.
Supplies	29,053	51,750	22,697	56.14%	29,907.81	
Property	-	1,300	1,300	0.00%	1,179.96	
Other Expenses	9,574	10,000	426	95.74%	6,316.86	Annual dues and membership fees for professional organizations, athletic associations, and required school memberships were paid at the beginning of the fiscal year.
Total Expenditures	\$ 259,110	\$ 362,100	\$ 102,990	71.56%	242,915.57	
Other Financing Uses						
Transfers	(210,814)	(230,000)	(19,186.00)	91.66%	(179,500.00)	
Total Other Financing Uses	\$ (210,814)	\$ (230,000)	\$ (19,186)	91.66%	(179,500.00)	
Income (Loss)	\$ 67,881	\$ -	\$ 67,881	0	19,068.65	
Audited/Estimated Fund Balance, Beginning of Year	47,686	47,686				
Fund Balance, End of Period	\$ 115,567	\$ 47,686	\$ 67,881			

Stargate Charter School
Quarterly Financial Summary
Fundraising Fund
3/31/2026

	FY25-26 YEAR-TO-DATE				FY 24-25 YTD	Footnotes
	YTD Actual	Revised Budget	Variance	Percentage Recvd or Used	FY25 YTD Actual	
Revenues						
Local Revenue	138,212	120,000	18,212	115.18%	101,556.98	Due to increased Revenue from the Gala
State Revenue	-	0	0	0	-	
Federal Revenue	-	0	0	0	-	
Allocations	-	0	0	0	-	
Total Revenues	\$ 138,212	\$ 120,000	\$ 18,212	115.18%	\$ 101,557	
Expenditures						
Salaries	-	0	0	0	-	
Employee Benefits	-	0	0	0	-	
Purchased Prof & Tech Services	3,064	1,000	(2,064)	306.42%	291.49	Due to increased expenses from the Gala
Purch Property Services	-	0	0	0	-	
Other Purchased Services	23,891	25,000	1,109	95.56%	14,295.00	Gala Fundraising Purchased Services
Supplies	7,202	25,000	17,798	28.81%	13,064.97	
Property	39,831	234,000	194,169	17.02%	12,372.95	
Other Expenses	6,674	30,000	23,326	22.25%	7,514.27	
Total Expenditures	\$ 80,662	\$ 315,000	\$ 234,338	25.61%	\$ 47,539	
Other Financing Uses						
Transfers	15,000	15,000	0	100.00%	-	
Total Other Financing Uses	\$ 15,000	\$ 15,000	\$ -	100.00%	\$ -	
Income (Loss)	\$ 42,551	\$ (210,000)	\$ 252,551	-20.26%	\$ 54,018	
Audited/Estimated Fund Balance, Beginning of Year	292,607	292,607				
Fund Balance, End of Period	\$ 335,158	\$ 82,607	\$ 252,551			

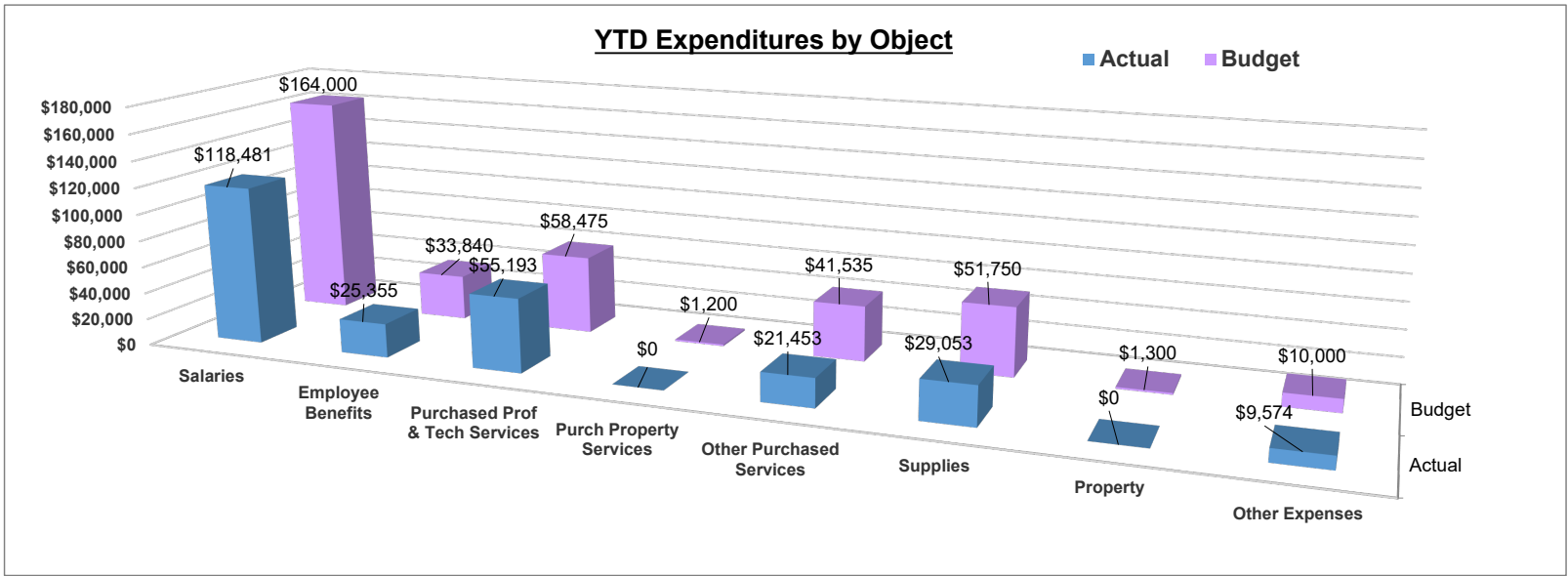
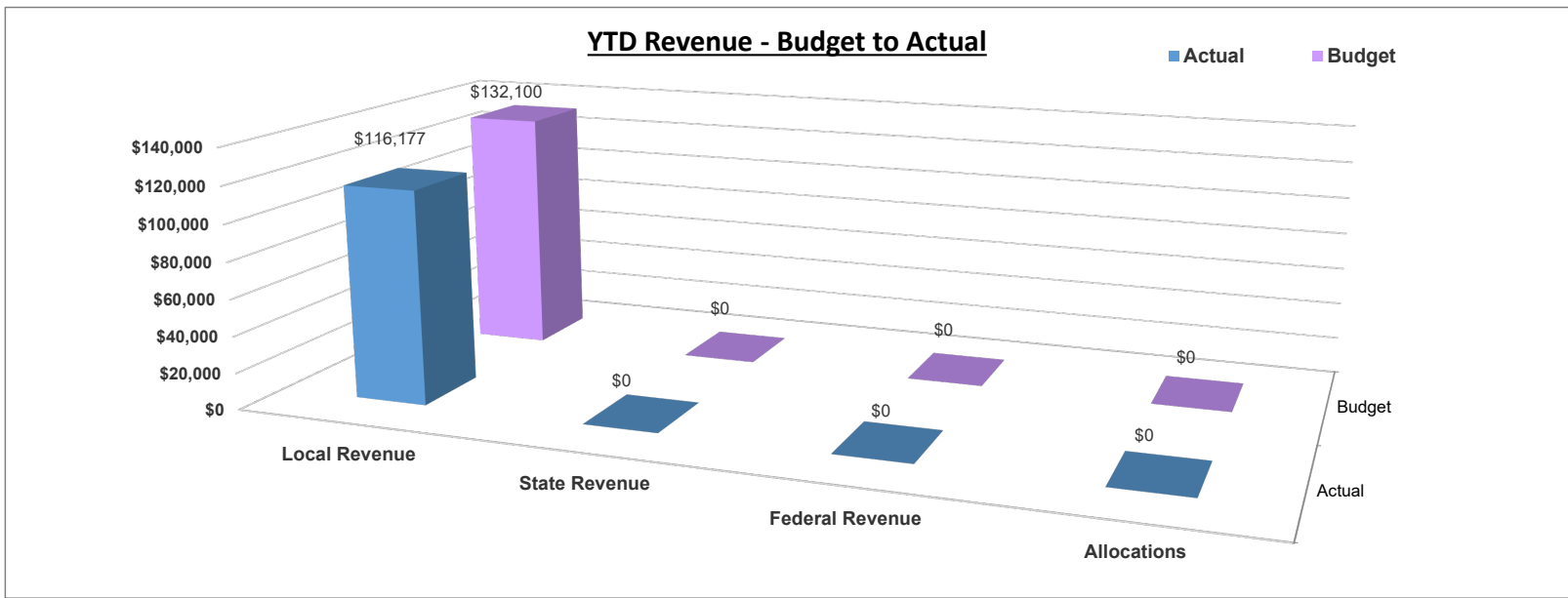
Stargate Charter School
Quarterly Financial Summary
Special Revenue Funds
3/31/2026

Student Activities Fund



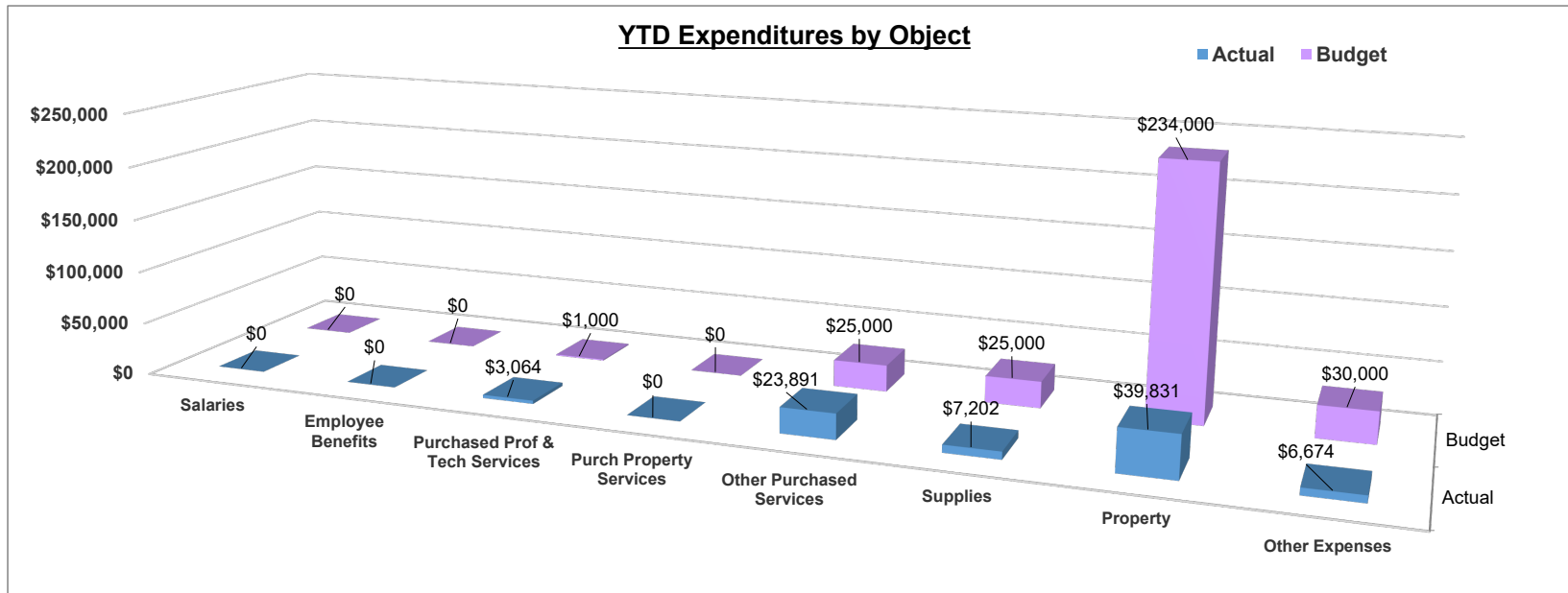
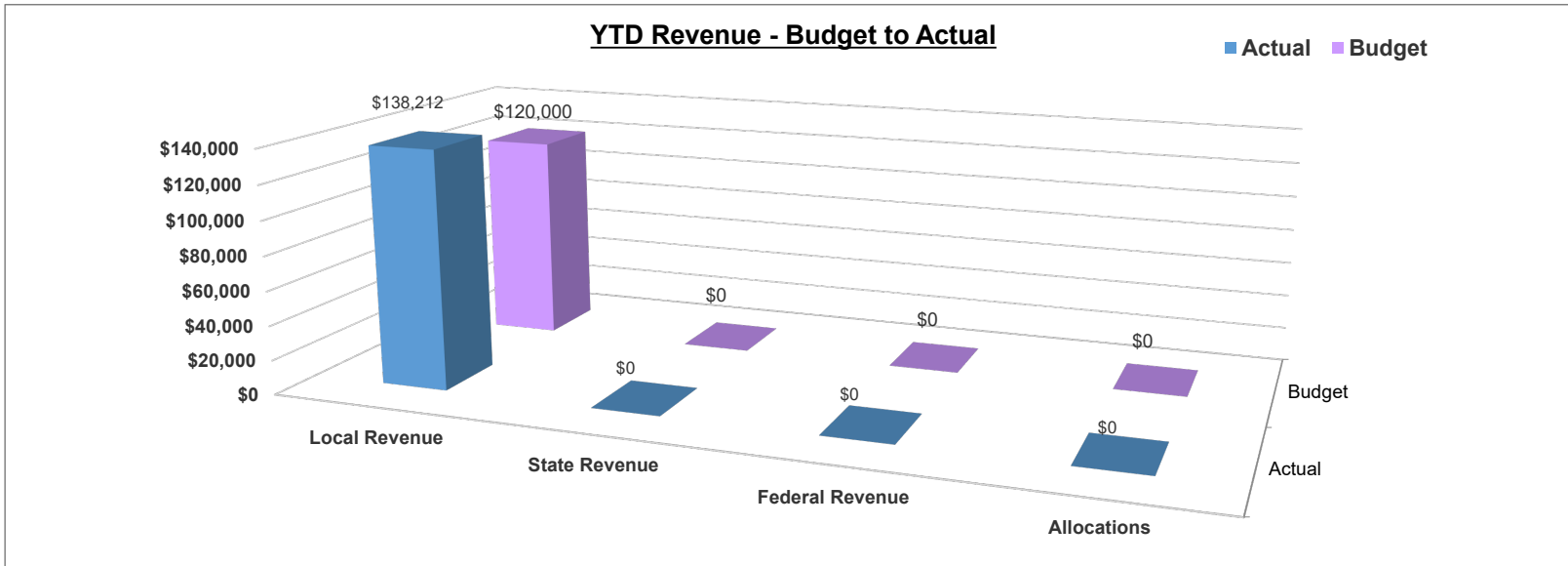
Stargate Charter School
Quarterly Financial Summary
Special Revenue Funds
3/31/2026

Athletics Fund



Stargate Charter School
Quarterly Financial Summary
Special Revenue Funds
3/31/2026

Fundraising Fund



Stargate Charter School
Quarterly Financial Summary
Eagles Landing Fund
3/31/2026

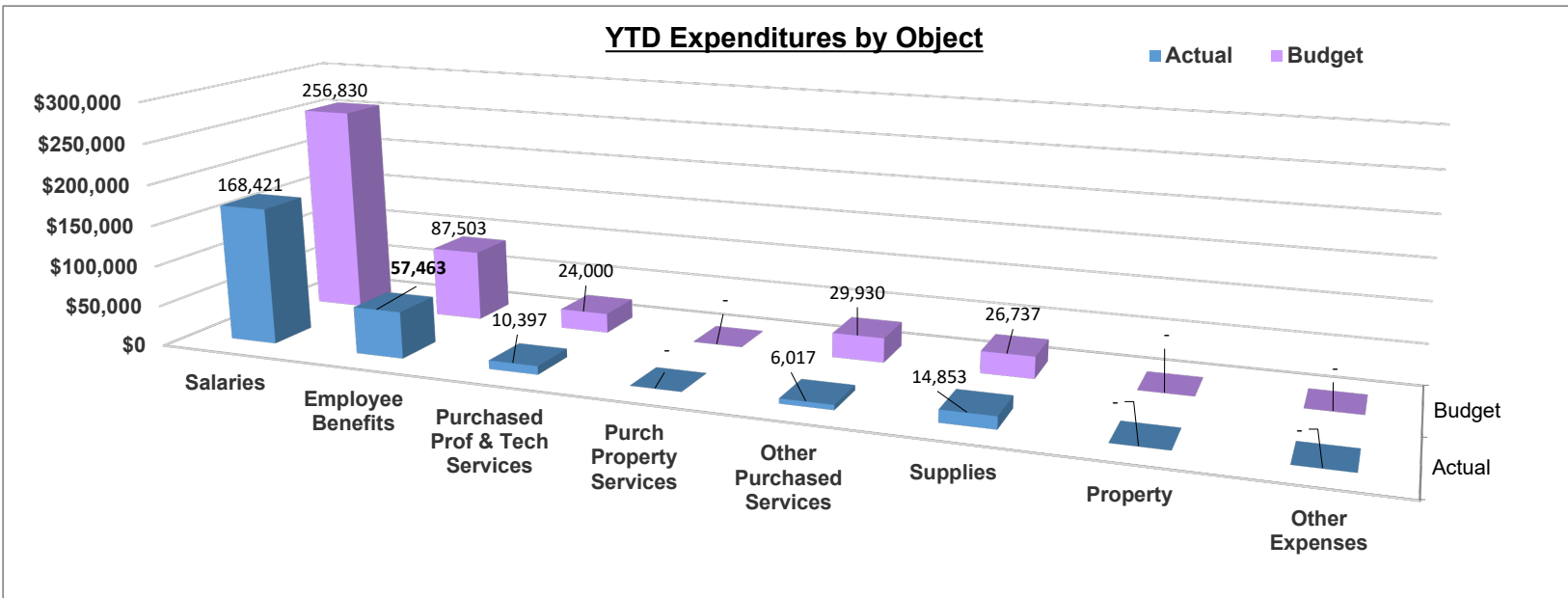
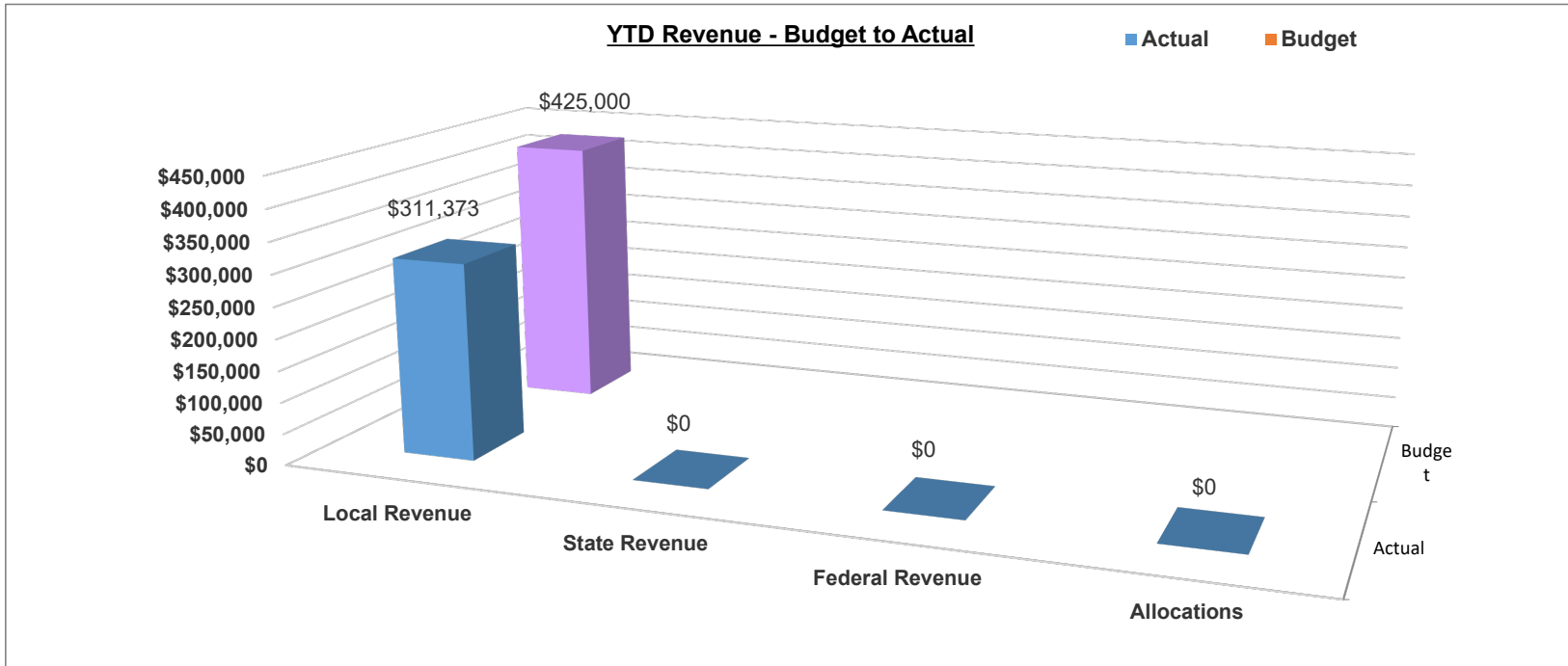
	FY25-26 YEAR-TO-DATE				FY 24-25 YTD
	YTD Actual	Revised Budget	Variance	Percentage Recvd or Used	FY25 YTD Actual
Revenues					
Local Revenue	311,373	425,000	(113,627)	73.26%	336,100.00
State Revenue	-	-	-	0	-
Federal Revenue	-	-	-	0	-
Allocations	-	-	-	0	-
Total Revenues	\$ 311,373	\$ 425,000	\$ (113,627)	73.26%	\$ 336,100
Expenditures					
Salaries	168,421	256,830	88,409	65.58%	188,904.87
Employee Benefits	57,463	87,503	30,040	65.67%	71,391.42
Purchased Prof & Tech Services	10,397	24,000	13,603	43.32%	8,841.05
Purch Property Services	-	-	-	0	-
Other Purchased Services	6,017	29,930	23,913	20.10%	7,685.46
Supplies	14,853	26,737	11,884	55.55%	14,610.85
Property	-	-	-	0	-
Other Expenses	-	-	-	0	-
Total Expenditures	\$ 257,151	\$ 425,000	\$ 167,849	60.51%	\$ 291,434
Other Financing Uses					
Transfers	-	-	-	0	-
Total Other Financing Uses	\$ -	\$ -	\$ -	0	\$ -
Income (Loss)	\$ 54,222	\$ -	\$ 54,222		\$ 44,666
Audited/Estimated Fund Balance, Beginning of Year	135,842	135,842			
Fund Balance, End of Period	\$ 190,064	\$ 135,842	\$ 54,222		

Footnotes

The current Director was on leave since October and December

The budget is based on full staff participation in benefit programs. However, some employees opted out of certain benefits, resulting in lower actual expenditures.

**Stargate Charter School
Quarterly Financial Summary
Eagles Landing Fund
3/31/2026**



Stargate Charter School
Quarterly Financial Summary
Bond Fund
3/31/2026

	FY25-26 YEAR-TO-DATE				FY 24-25 YTD
	YTD Actual	Revised Budget	Variance	Percentage Recvd or Used	FY25 YTD Actual
Revenues					
Local Revenue	40,735	40,735	0	100.00%	
State Revenue	-		-	0	
Federal Revenue	-		-	0	
Allocations	-		-	0	
Total Revenues	\$ 40,735	\$ 40,735	\$ -	100.00%	\$ -
Expenditures					
Salaries	-		-		
Employee Benefits	-		-		
Professional Services	-		-	0	
Property Services	-		-	0	
Other Services	-		-	0	
Supplies	-		-	0	
Property	3,220,745	3,220,745	0	100.00%	
Other Expenses	-		-	0	
Total Expenditures	\$ 3,220,745	\$ 3,220,745	\$ -	100.00%	\$ -
Other Financing Uses					
Transfers	-		-	0	
Total Other Financing Uses	\$ -	\$ -	\$ -	0	\$ -
Income (Loss)	\$ (3,180,010)	\$ (3,180,010)	\$ -	100%	\$ -
Audited/Estimated Fund Balance Beginning of Year	3,180,017	3,180,017			
Fund Balance, End of Period	\$ 7	\$ 7	\$ -		

Footnotes

Stargate Charter School
Quarterly Financial Summary
Capital Reserve/Cap Projects Fund
3/31/2026

	FY25-26 YEAR-TO-DATE				FY 24-25 YTD
	YTD Actual	Revised Budget	Variance	Percentage Recvd or Used	FY25 YTD Actual
Revenues					
Local Revenue	61,620		61,620	0	-
State Revenue	-		-	0	-
Federal Revenue	-		-	0	-
Allocations	-		-	0	-
Total Revenues	\$ 61,620	\$ -	\$ 61,620	0	\$ -
Expenditures					
Salaries	-		-	0	-
Employee Benefits	-		-	0	-
Professional Services	-		-	0	-
Property	-		-	0	-
Other Services	-		-	0	-
Supplies	-		-	0	-
Property	-		-	0	-
Other Expenses	-		-	0	-
Total Expenditures	\$ -	\$ -	\$ -	0	\$ -
Other Financing Uses					
Transfers	(300,000)	(300,000)		0	
Total Other Financing Uses	\$ (300,000)	\$ (300,000)	\$ 0		\$ -
Income (Loss)	\$ 361,620	\$ 300,000	\$ 61,620	120.54%	\$ -
Audited/Estimated Fund Balance, Beginning of Year	1,200,000	1,200,000			
Fund Balance, End of Period	\$ 1,561,620	\$ 1,500,000	\$ 61,620		

Footnotes

Stargate Charter School
Quarterly Financial Summary
Foundation Fund
3/31/2026

	FY25-26 YEAR-TO-DATE				FY 24-25 YTD
	YTD Actual	Revised Budget	Variance	Percentage Recvd or Used	FY25 YTD Actual
Revenues					
Local Revenue	3,292,571	3,840,844	(548,273)	85.73%	1,955,423.95
State Revenue	-	-	-	0	-
Federal Revenue	-	-	-	0	-
Bond Issuance	21,025,000	21,025,000	-	100.00%	-
Allocations	-	-	-	0	-
Total Revenues	\$ 24,317,571	\$ 24,865,844	\$ (548,273)	97.80%	1,955,423.95
Expenditures					
Salaries	-	-	-	0	-
Employee Benefits	-	-	-	0	-
Professional Services	-	-	-	0	-
Property Services	-	-	-	0	-
Other Services	-	-	-	0	-
Supplies	-	-	-	0	-
Property	6,501,751	21,025,000	14,523,249	30.92%	-
Other Expenses	2,099,833	3,711,018	1,611,185	56.58%	(1,624,450.00)
Total Expenditures	\$ 8,601,584	\$ 24,736,018	\$ 16,134,434	34.77%	(1,624,450.00)
Other Financing Uses					
Transfers	129,826	129,826	(0.00)	100.00%	(83,561.93)
Total Other Financing Uses	\$ 129,826	\$ 129,826	\$ (0)	100.00%	(83,561.93)
Income (Loss)	\$ 15,586,161	\$ -	\$ 15,586,161		3,663,435.88
Audited/Estimated Fund Balance, Beginning of Year	3,075,110	3,075,110			
Fund Balance, End of Period	\$ 18,661,271	\$ 3,075,110	\$ 15,586,161		

Footnotes

Rental Income is received over 9 month payments, instead of 12

**Stargate Charter School
Consolidated Balance Sheet
3/31/2026**

	General Fund	SRF Student Activites	SRF Athletics	SRF Fundraising	Bond Fund	Capital Projects Fund	Eagles Landing	Total Gov't Funds	SRF Foundation
Assets									
Cash and investments	11,272,838	201,174	120,763	336,895	7	1,561,620	209,980	13,703,276	18,661,271
Receivables	-	(11)	-	-	-	-	-	(11)	-
Prepaid Expenses	211,172	-	-	-	-	-	-	211,172	-
Due to other Funds	-	-	-	-	-	-	-	-	-
Total Assets	11,484,010	201,163	120,763	336,895	7	1,561,620	209,980	13,914,437	18,661,271
Liabilities									
Accounts Payable	32,989	50,040	5,196	1,737	-	-	2,938	92,900	-
Accrued Salaries & Benefits	697,857	-	-	-	-	-	16,978	714,834	-
Unearned Revenue	-	-	-	-	-	-	-	-	-
Due to other funds	-	-	-	-	-	-	-	-	-
Total Liabilities	730,845	50,040	5,196	1,737	-	-	19,916	807,734	-
Fund Equity									
Restricted	1,010,742	-	-	-	7	-	190,064	1,200,812	-
Assigned	-	151,123	115,567	335,158	-	1,561,620	-	2,163,467	18,661,271
Unrestricted	9,742,423	-	-	-	-	-	-	9,742,423	-
Total Fund Equity	10,753,165	151,123	115,567	335,158	7	1,561,620	190,064	13,106,703	18,661,271
Total Liabilities and Fund Equity	11,484,010	201,163	120,763	336,895	7	1,561,620	209,980	13,914,437	18,661,271
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Strategic Allocation Plan for Projected FY26 General Fund Surplus

Based on the Q3 Financial Statements ending March 31, 2026, Stargate Charter School is on track to conclude the fiscal year with a projected surplus of approximately **\$2,000,000**. This favorable position is the result of higher-than-anticipated Per Pupil Revenue (PPR) adjustments, new Mill Levy Override (MLO) funding, and disciplined expenditure management across all departments.

To ensure these funds are used to maximize student impact and institutional health, the Administration proposes a "Strategic Reinvestment Plan." This plan prioritizes immediate human capital needs, critical technology infrastructure, and long-term fiscal smoothing.

Proposed Strategic Allocations

Category	Investment	Amount	Strategic Rationale
Human Capital	One-Time Staff Bonus	\$500,000	To recognize staff excellence and remain competitive in the labor market without increasing recurring salary obligations.
Technology	1:1 Chromebook Refresh	\$380,000	To maintain our commitment to technology-integrated learning by updating aging hardware for the upcoming cycle.
Curriculum	FY28 English Curriculum Reserve	\$300,000	Proactive "saving" for a major adoption in two years, ensuring no "budget shock" to the General Fund in FY28.
Sustainability	FY27 Capital Reserve Bridge	\$300,000	Pre-funding the Capital Reserve to offset anticipated General Fund constraints in the next fiscal year.
Unallocated	Strategic Contingency	~\$520,000	To be determined by the Admin Team for future high-impact projects or reserves.
TOTAL		\$2,000,000	

Detailed Analysis of Allocations

1. Human Capital Investment (\$500,000)

Our staff is our most valuable asset. A one-time bonus allows the school to provide a meaningful financial "thank you" to our educators and support staff. Because this is a one-time disbursement, it does not impact the school's long-term fixed salary costs, keeping our future budgets lean while boosting current morale and retention.

2. Technology Infrastructure & 1:1 Program (\$380,000)

To sustain the 1:1 student-to-device ratio, we must adhere to a strict rollout. This allocation covers the purchase of new Chromebooks, ensuring that students have reliable, high-performing tools and reducing the burden on our IT support team caused by aging hardware.

3. Future Instructional Materials Reserve (\$300,000)

High-quality curriculum adoptions (specifically for English Language Arts) are significant capital outlays. By committing \$300,000 of this year's surplus specifically for the FY28 purchase, we stabilize our future instructional budget and ensure teachers have the best tools without needing to make cuts elsewhere in 2028.

4. Capital Reserve Sustainability (\$300,000)

Projecting into FY27, we anticipate tighter General Fund margins. By moving \$300,000 into the Capital Reserve now, we are "front-loading" our facility maintenance and improvement schedule. This ensures that our capital reserve fund continues to grow in alignment with the board's strategic priorities.

Management of Remaining Funds (~\$520,000)

- The Administration Team is currently evaluating several high-impact opportunities for the remainder of the surplus. These funds are intentionally left unallocated at this time to serve as a strategic buffer against any year-end budget variances. This cautious approach ensures that our primary spending priorities are protected even if final figures shift slightly from current projections. Potential areas of focus include:
 - Enhancements to campus security infrastructure.
 - Expansion of academic programs
 - Additional contributions to the "Days Cash on Hand" reserve to further strengthen our bond rating.

Next Steps

The Administration requests the Board's feedback on these priority areas. A formal resolution to commit these funds within the General Fund balance will be presented at the June voting session to ensure these strategic goals are codified in our year-end financial reporting.

Coversheet

Executive Director Report

Section: III. School Operations
Item: B. Executive Director Report
Purpose: FYI
Submitted by:
Related Material: ED Report April 2026.pdf



**Executive Director
Governance Board of Directors Report**

Date: 4/14/26

Prepared by: Dr. Robin Greene, Executive Director

Student Celebration/Highlight:

- 3rd grade student work featured at a student show with the Boulder Contemporary Art Museum
- 4th grade student, Shepard, went to the Junior Nationals for golf
- Eleven students participated in the Mathcounts State Competition held at School of Mines. Stargate finished with the 2nd place team. I believe that this is the best we have ever performed.
- 8th grader Archer Teich was selected by Superintendent Gdowski as his **1st** choice for the **District Art Show's Superintendent Middle School Purchase Award!!!** This is such an incredible honor as only 3 middle schoolers in the entire district will earn purchase awards and only 1 will receive the honor by Mr. Gdowski. Archer will receive a \$200 check and his artwork will go into the ESC as part of Gdowski's personal art collection and permanent display. He will also be recognized at the district art show award night on April 23rd.
- FBLA: We had 29 students stand up on stage at the State Conference today, which means they all finished in the top 10 in the state. For reference, FBLA has about 7,500 members in Colorado.
- Student Council National Gold Council of Excellence Award
- MS Science Olympiad Team Wins Trophy at States! MS Supernova 4th place overall; MS Quicksilver 10th place overall; HS Purple team 7th overall; HS Platinum team 19th overall
- All State Basketball Aldo Enriquez- Honorable Mention
- Metro League Honors:
 - Aldo Enriquez, Tristan Bennet, Sr.Colton Cottrell, Jr., Olivia Aune, Sr, Micaiah Lee, Jr.

Strategic Work:

- **Shared Decision Making:**
 - Salary group—major work paused until the state releases information
 - Salary group in the process of getting job descriptions for stipends for transparency
- **Engaged Community**
 - Coffee Chat upcoming in May
 - Planning out all upcoming Community U events

- Strategic planning regarding building community- more community events next year, including chili cook-off and bingo, gala in the spring,
- **Financial Stability**
 - Financials on are on track (see email from Sheila)
 - EOS work continuing
 - Flat budget overall
 - See Rob's presentation
- **Exceptional Staff**
 - MS Principal announced-Ms. Elliott
 - Assistant Principal and Tech Support position posted
 - Principals reviewing SAC information and developing plan to discuss and debrief with staff
- **Differentiated Learning Environment**
 - No updates

Bond/Construction Update

- The new gym is painted and all cabling complete. Will lay the floor next week.
- Secondary fully framed, stairs have been poured.
- Construction on target for end of July/beginning of August completion
- Planning a grand reopening event and ribbon cutting that will take place right before Eagles Fest on August 29- we will invite the media, the mayor, members of the Adams12 School Board, members of the league, and more.

Coversheet

Review Board Self-Evaluation

Section: VI. Action Items (Discuss and/or Vote)
Item: A. Review Board Self-Evaluation
Purpose: Discuss
Submitted by:
Related Material: 2025_26 Board Governance Survey Analysis - Summary.pdf

9.a. Vision/Mission and Governance Structure	9.b. Strategic Planning	9.c. Policy and Legal	9.d. Professional Development	9.e. Program Assessment and Renewal	9.f. Administrator Hiring and Evaluation	9.g. Meetings and Committees	9.h. Stakeholder Management
3.67	3.80	3.70	3.00	3.75	3.65	3.85	2.70
Average:	3.51						

Coversheet

Renew Board On Track Contract

Section: VI. Action Items (Discuss and/or Vote)
Item: C. Renew Board On Track Contract
Purpose: Vote
Submitted by:
Related Material: Stargate School - Renewal 2026-2027 (1).pdf



Renewal Membership Agreement: 2026-2027

Term and Fee

The agreement below outlines the term and fee associated with your BoardOnTrack membership renewal. Your membership fee is due 30 days prior to the Renewal Start Date.

After you electronically sign this contract, we will send an invoice to the invoice email address listed below. Please let us know if any billing information is incorrect. It is okay to sign the contract and then let us know via email of any changes to billing information.

Member Billing Information

Member	Stargate School
Billing Address	14530 Washington St. Thornton, CO 80023
Billing Contact Name	Lindsey Paquette
Billing Contact Role	Board President
Billing Contact Email Address	lindsey.paquette@stargateschool.org
Billing Contact Phone Number	(303) 520-5441

Invoice Will Be Sent To:	lindsey.paquette@stargateschool.org
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Membership Terms

Renewal Start Date	07 / 01 / 2026
Membership Package	Operations
Membership Term	Year 2 of 3 for \$4,995 per year amount
Membership Fee	\$4,995.00
Plus Sales Tax As Applicable	TBD

By signing this agreement, Stargate School agrees to the terms described above.

Authorized Signature

Accepted By (Member) _____

Printed Name: _____ Date of Member Acceptance: _____

I read, understand, and accept the BoardOnTrack Terms and Conditions available [here](#). I certify that I am authorized to sign and enter into an agreement for the organization purchasing the BoardOnTrack Membership. Note: You can find BoardOnTrack's W-9 form [here](#).