

CCS Board of Directors' Quarterly Data Story ([Q1](#))

2023-2028

**This is not the format in which this information will be shared. We will prepare a slide show presentation for the quarterly reports. This is just a list of everything that will be shared.*

Measures	Point person	Descriptors	Actual (baseline year FY24)	Goal	Why Track this Data?
Academics					
RWL Experiences	Principals	Percent of students participating in Real World Learning experiences (learning expeditions, guest speakers, college tours, etc.)	95% completed 1 53% completed 2	2 per student	Indicator of college and career exposure
Student Showcases	Principals	Number of events where students showcase their work	CPA planned for semester 2 Elementary 50% completed 1	2 per student	Indicator of student connection with broader community
NWEA ELA (growth fall to winter)	Director of Data and Assessments	Average growth in English Language Arts on the nationally normed NWEA assessment.	33% of students on track for 1 yr growth	.5	Indicator of student achievement
NWEA Math (growth fall to winter)	Director of Data and Assessments	Average growth in Math on the nationally normed NWEA assessment.	38% of students on track for 1 yr of growth	.5	Indicator of student achievement
Grade Point Average	Director of Data and Assessments	The average GPA for 9th-12th grade students.	2.8	2.5	Indicator of student achievement
Diversity and Equity					
Students of Color	Director of Data and Finance	Percent of students that identify as a person of color	80%	60%	Indicator of diversity
Staff of Color	Director of Human Resources	Percent of staff that identify as a person of color	40%	Equal to % students of color	Indicator of representation Research has shown that representation increases student

					achievement, graduation, and college entrance
Free and Reduced Lunch	Director of Finance	Percent of students that qualify for free and reduced lunch	502 / 47%	60%	Indicator of school diversity and indicates additional supports required for students in need
Suspensions	Principals	Decrease in percent of discipline incidents that result in an Out of School suspension	35% decrease from Q2 22-23 to Q2 23-24	20% decrease	Indicator of equity and positive school culture
Engagement and Satisfaction					
Average Daily Attendance	Director of Data and Assessments	The total hours of student attendance divided by the number of instructional hours for the specified time period	88.2%	90%	Indicator of student engagement. ADA is also how schools are funded.
Enrollment/Open Seats	Community Engagement Manager	Total number of students enrolled for the specific time period	1078 (as of 2/26) 64 open seats	1101	Indicator of family satisfaction and/or accessibility Open seats also has a negative impact on funding
Student Retention	Community Engagement Manager	Percent of students that remain from the previous year	72.3%	80%	Indicator of family satisfaction and/or accessibility
Extracurricular Participation	Director of Athletics	Percent of 7th-12th grade students participating in athletics, clubs, and other extracurricular activities.	43 %	50%	Indicator of student involvement and positive school culture
Buses on Time	Director of Operations	Percent of transportation routes that arrive on time (with 10-minute grace period)	88%	100%	Indicator of customer service

Volunteer Hours	Community Engagement Manager	Increase in number of volunteer hours	265 hours	20% increase	Indicator of community engagement
Parent Engagement Events	Principals	Number of whole school/district family events	3	4	Indicator of community engagement
Sustainability					
Open Positions	Director of Human Resources	Percent of positions not filled	6%	Less than 5%	Indicator of staff sustainability
Local Grants and Donations	Director of External Affairs	Amount of funding received	\$357,242	\$1.6M	Indicator of financial health
State Grants and Funding	Director of External Affairs	Amount of funding received	\$8,399,554	\$16,648,265	Indicator of financial health
National/Federal Grants and Funding?	Director of External Affairs	Amount of funding received	\$554,199	\$1,817,810	Indicator of financial health

Q1 report presented in November board meeting

Q2 report presented in the February board meeting

Q3 report presented in the April board meeting

Q4 report presented in the June board meeting