



# Crossroads Charter Schools

## Special Board Meeting

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### **Date and Time**

Friday March 15, 2019 at 9:00 AM CDT

### **Location**

816 Broadway Blvd.

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### **Agenda**

#### **I. Opening Items**

Opening Items

- A.** Record Attendance and Guests
- B.** Call the Meeting to Order

#### **II. Educational Excellence**

- A.** 2019-2020 School Calendar
- B.** FY 19-20 Staff Plan

#### **III. Closing Items**

- A.** Adjourn Meeting

# Coversheet

## 2019-2020 School Calendar

**Section:** II. Educational Excellence  
**Item:** A. 2019-2020 School Calendar  
**Purpose:** Vote  
**Submitted by:**  
**Related Material:** CCS School 19-20 Calendar.xlsx - YearlyCalendar (1).pdf

## 2nd DRAFT-Crossroads Charter Schools- 2nd DRAFT Pending board approval on 3/15

### 2019-2020 School Calendar

July 2019						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August 2019						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September 2019						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

October 2019						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November 2019						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

December 2019						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

January 2020						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February 2020						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

March 2020						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April 2020						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May 2020						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June 2020						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

- Jumpstart Session
- No School/Teacher PD
- Parent-Teacher-Student Conferences
- Early Release Day
- Tentative Last Day of School
- School closed for holiday or break
- School make up days

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**CACS Hours: 8:30-4:00, 8:30-12:30 early release days**

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**CAQH Hours: 8:30-4:00, 8:30-12:30 early release days**

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**CPA Hours: 7:30-2:45, 7:30-11:30 early release days**

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# Coversheet

## FY 19-20 Staff Plan

**Section:** II. Educational Excellence  
**Item:** B. FY 19-20 Staff Plan  
**Purpose:** FYI  
**Submitted by:**  
**Related Material:** Long Term Staffing Plan for Board.pdf

Position	FY19				FY20			
	QH	CS	CPA	CO	QH	CS	CPA	CO
<b>On-Site Enrollment</b>	<b>278</b>	<b>336</b>	<b>194</b>		<b>278</b>	<b>386</b>	<b>258</b>	
Principal	1.0	1.0	1.0		1.0	1.0	1.0	
Assistant Principal		1.0	1.0		1.0	1.0	2.0	
Instructional Coach	1.0	1.0	2.0			1.0	1.0	
Innovation Coordinator							0.6	
RISE Room		0.0				1.0	1.0	
RISE Room Para		0.0				1.0	1.0	
Kindergarten	3.0	3.0			3.0	3.0		
1st Grade	2.0	2.0			2.0	2.0		
2nd Grade	2.0	2.0			2.0	2.0		
3rd Grade	2.0	2.0			2.0	2.0		
4th Grade	2.0	2.0			2.0	2.0		
5th Grade	2.0	2.0			2.0	2.0		
6th Grade		2.0			0.0	3.0		
K-6 STEM	1.0	3.0			1.0	3.0		
K-6 Visual Arts	1.0	1.0			1.0	1.4		
K-6 PE	1.0	1.0			1.0	2.0		
K-6 Music	1.0	1.0			1.0	1.0		
K-6 Spanish	1.0	0.0			1.0	0.6		
Instructional Specialists	2.0	2.0			2.0	2.0		
ELL Staff	1.5	1.5	1.0		1.5	2.0	1.5	
Enrichment Teacher	0.4	0.6			0.4	0.6		
Special Education	1.0	2.0	2.0		1.0	2.0	2.0	
Paraprofessional	2.0	2.0	1.5		2.0	3.0	1.0	
Counselor	1.0	1.0			1.0	1.0	1.0	
Student Relations	1.0	1.0	1.0		1.0	1.0	1.0	
Admin Assistant	1.0	1.0	1.0		1.0	1.0	1.0	
MS -Math			2.0				2.0	
MS - ELA			2.0				2.0	
MS - STEM			1.0				1.0	
MS/HS - PE/Health			1.0				1.0	
MS/HS Music			1.0				1.0	
MS/HS Visual Arts			1.0				1.0	
MS/HS Foreign Language			1.0				2.0	
HS Humanities			1.0				2.0	
HS Math			1.0				2.0	
HS Science			1.0				2.0	
Speech/Finance/CA/Prac.Arts							1.0	
<b>Total School Staff</b>	<b>29.9</b>	<b>35.1</b>	<b>22.5</b>		<b>29.9</b>	<b>41.6</b>	<b>31.1</b>	
Executive Director				1.0				1.0
CAO				1.0				1.0
COO				1.0				1.0
Operations Manager				2.0				2.0
HR Manager				1.0				1.0
Community Outreach				1.0				1.0
SPED Coordinator				0.8				1.0
Speech Therapist				1.2				2.0
ELL Coordinator								1.0
Nurse				2.0				3.0
Campus Security								1.0
<b>Total Central Office</b>				<b>11.0</b>				<b>15.0</b>
<b>Total Staff</b>				<b>98.5</b>				<b>117.6</b>