



COMPASS

CHARTER SCHOOLS

CCS of San Diego
2017-18 Year-in-Review

(855) 937- 4227

CompassCharters.org



Agenda

- Mission and Vision
- Charter Data
- Class of 2018
- Finances
- 17-18 Survey Results
- Follow CCS





Our Mission and Vision

MISSION STATEMENT

Our mission is to inspire and develop innovative, creative, self-directed learners, one scholar at a time.

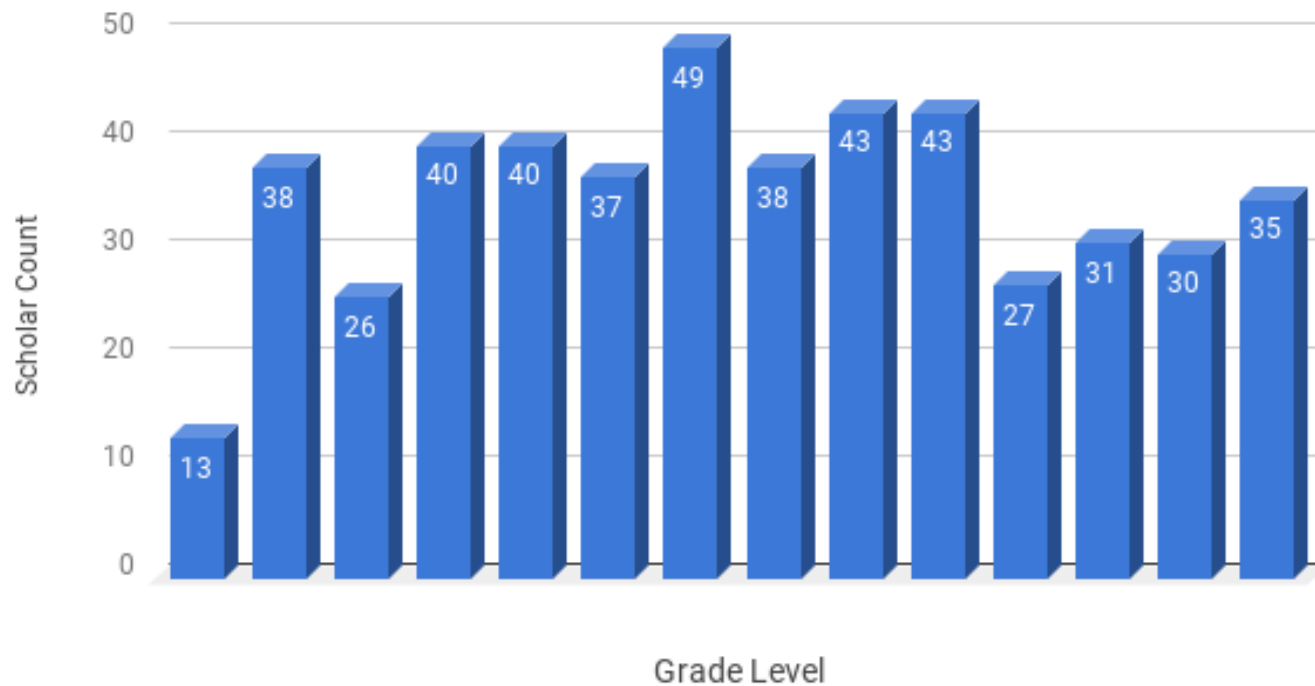
VISION STATEMENT

Our vision is to create a collaborative virtual learning community, inspiring scholars to appreciate the ways in which arts and sciences nurture a curiosity for life-long learning, and prepare scholars to take responsibility for their future success.



Charter Data

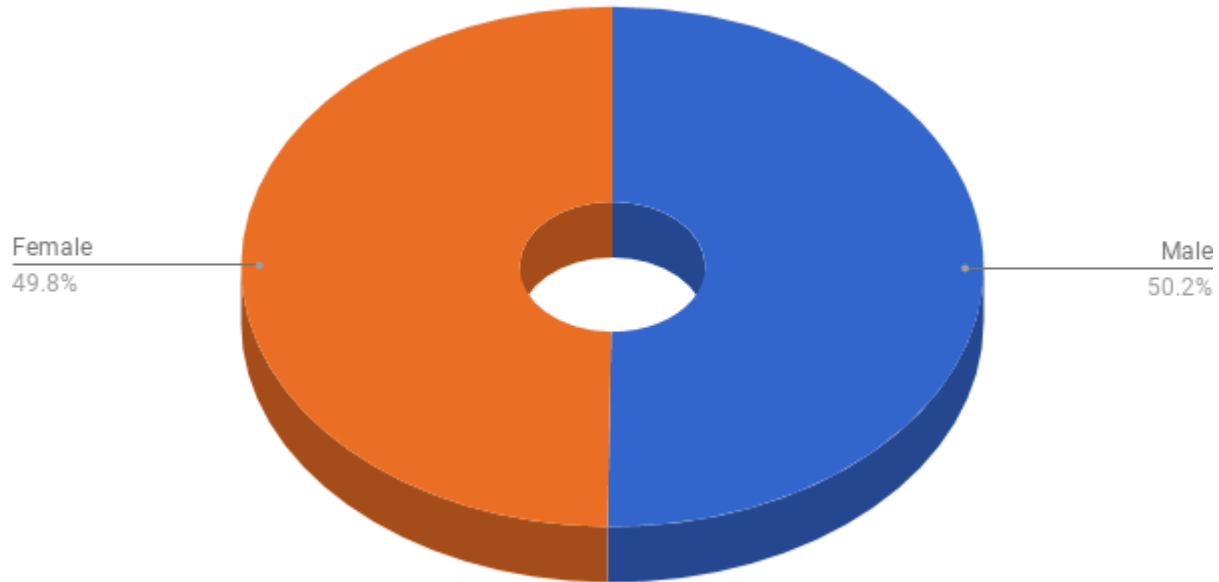
Enrollment by Grade Level





Charter Data

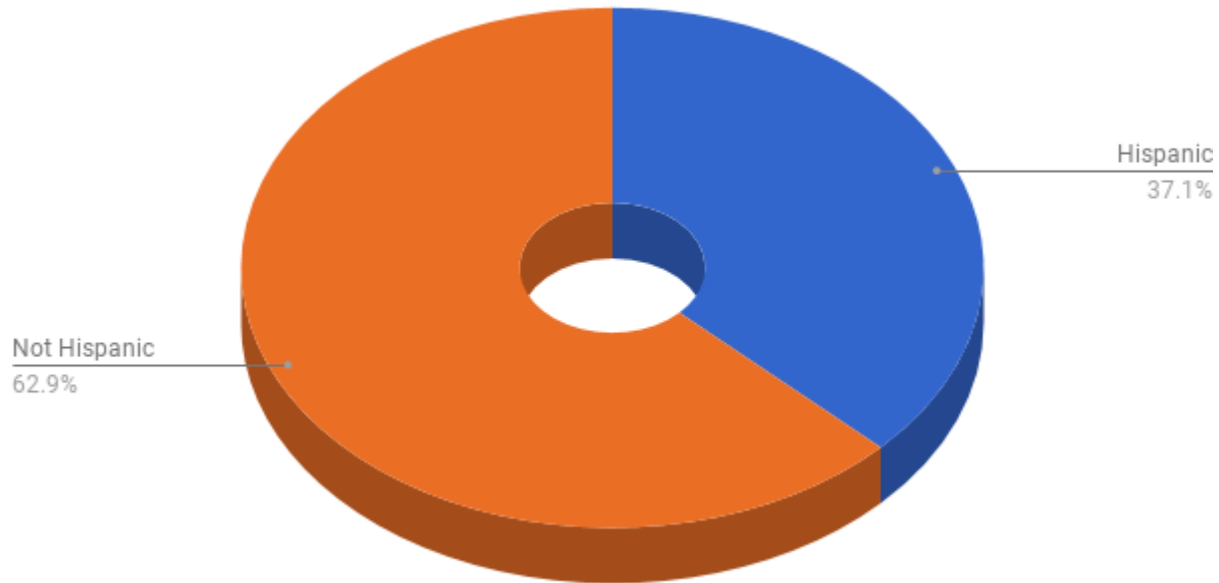
Enrollment by Gender





Charter Data

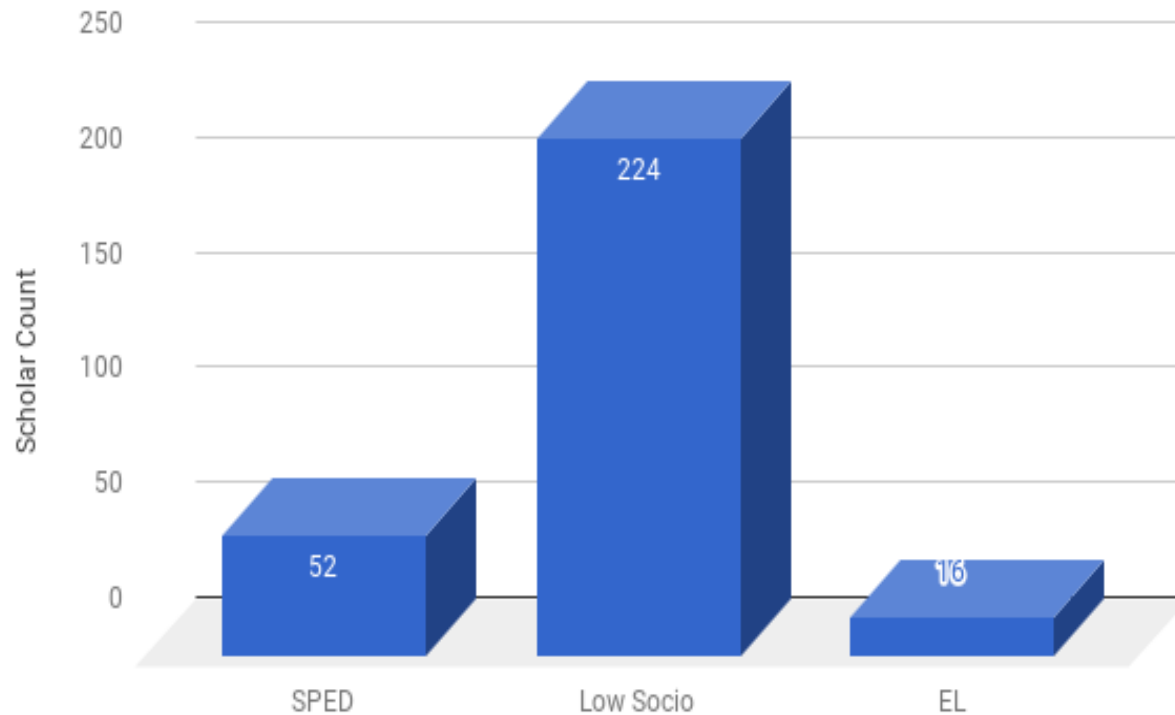
Enrollment by Ethnicity





Charter Data

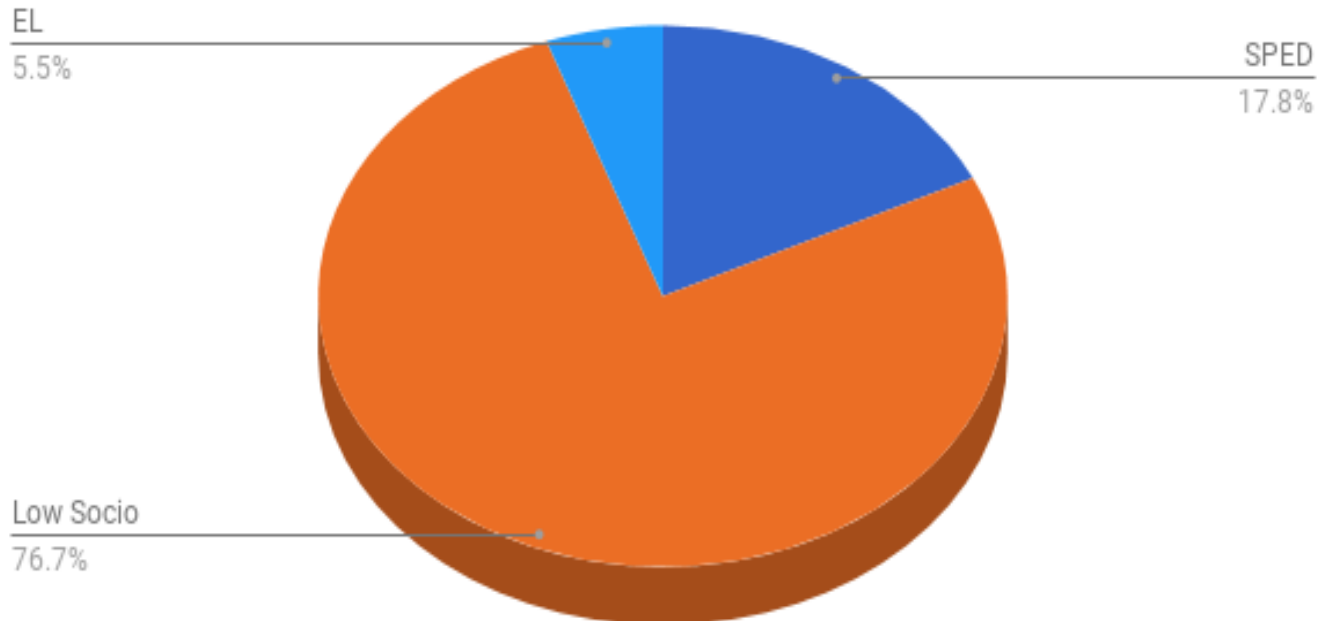
Demographics





Charter Data

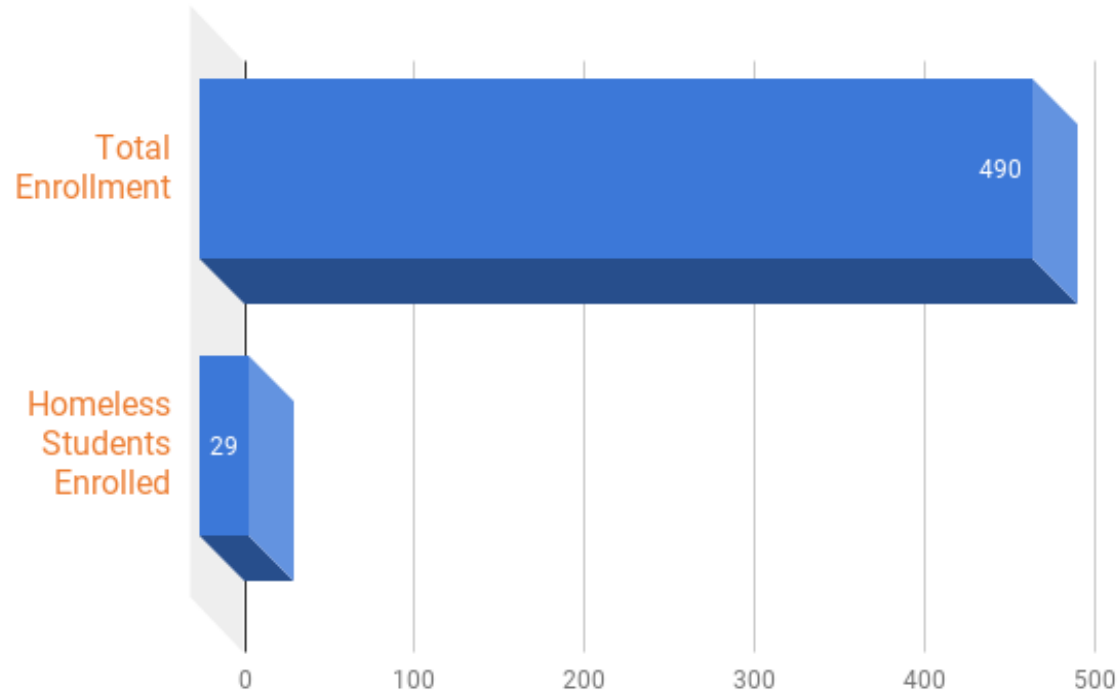
Percent of Participants





Charter Data

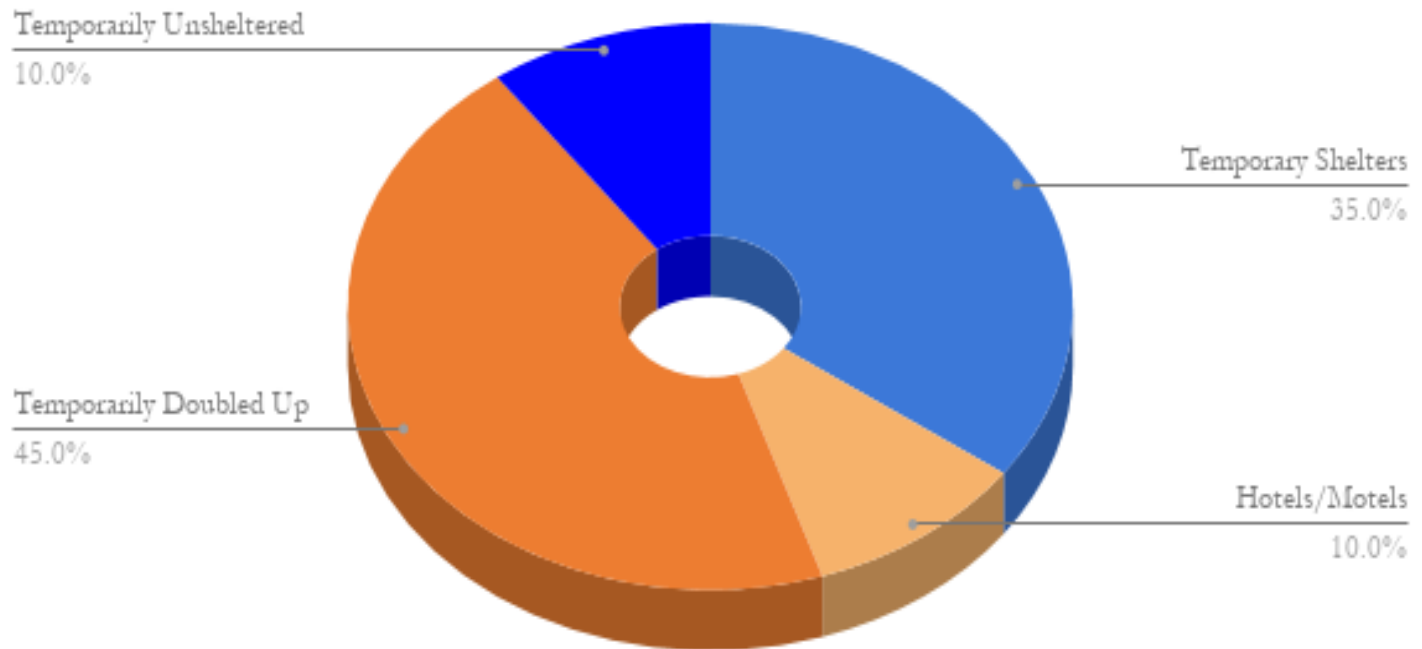
Homeless Scholars Enrolled





Charter Data

Housing Situations

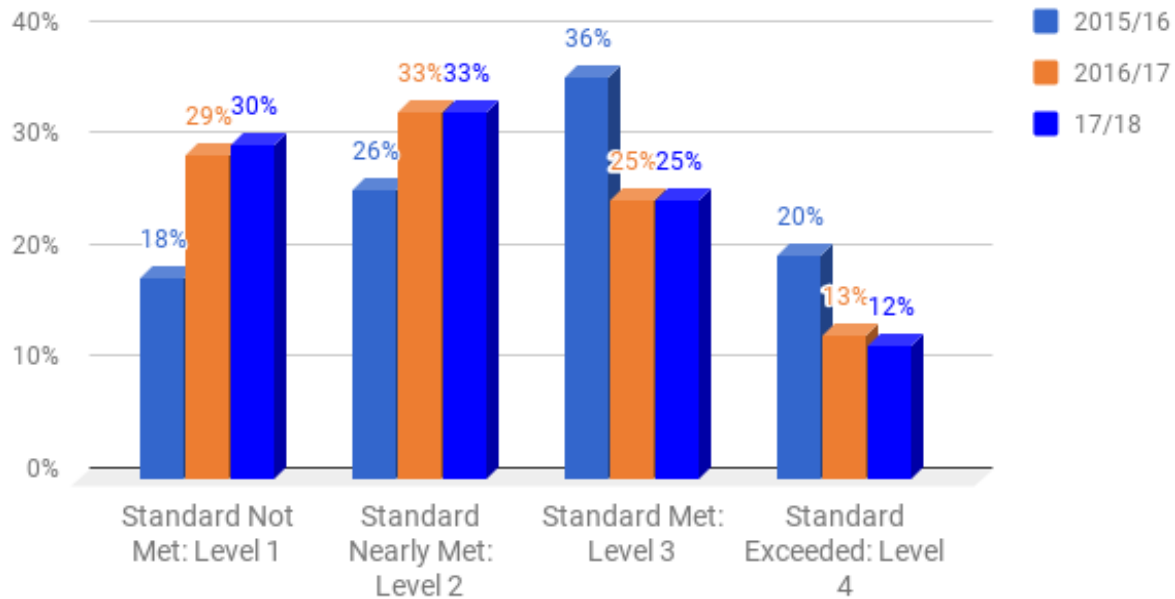




Charter Data

Achievement Level Comparison

San Diego ELA

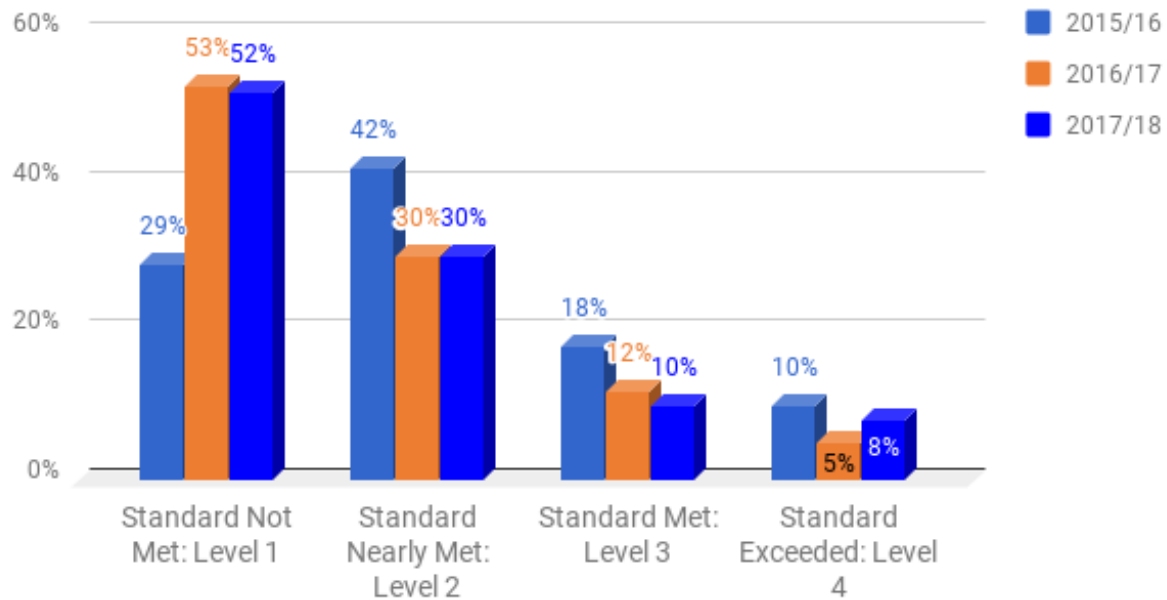




Charter Data

Achievement Level Comparison

San Diego Math

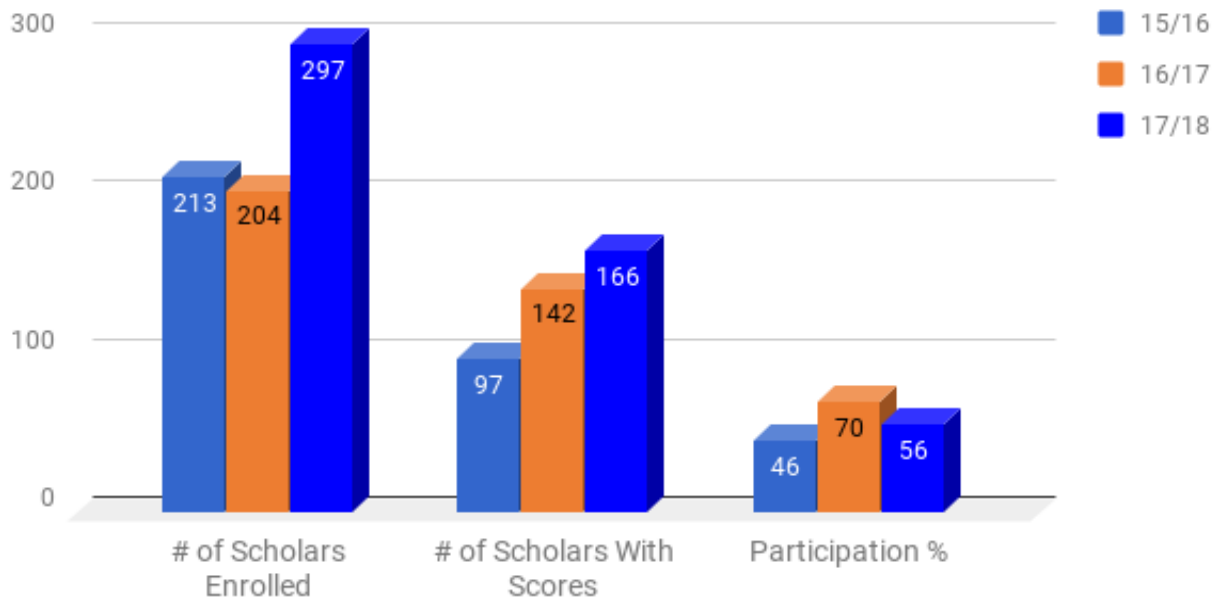




Charter Data

Participation Rate Comparison

San Diego ELA

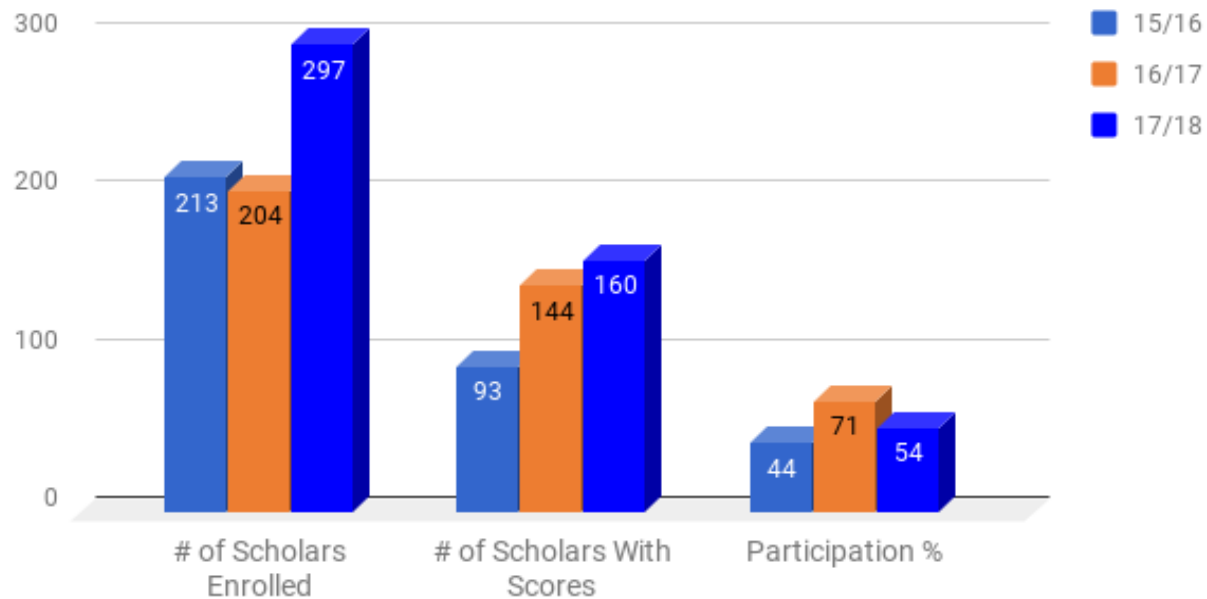




Charter Data

Participation Rate Comparison

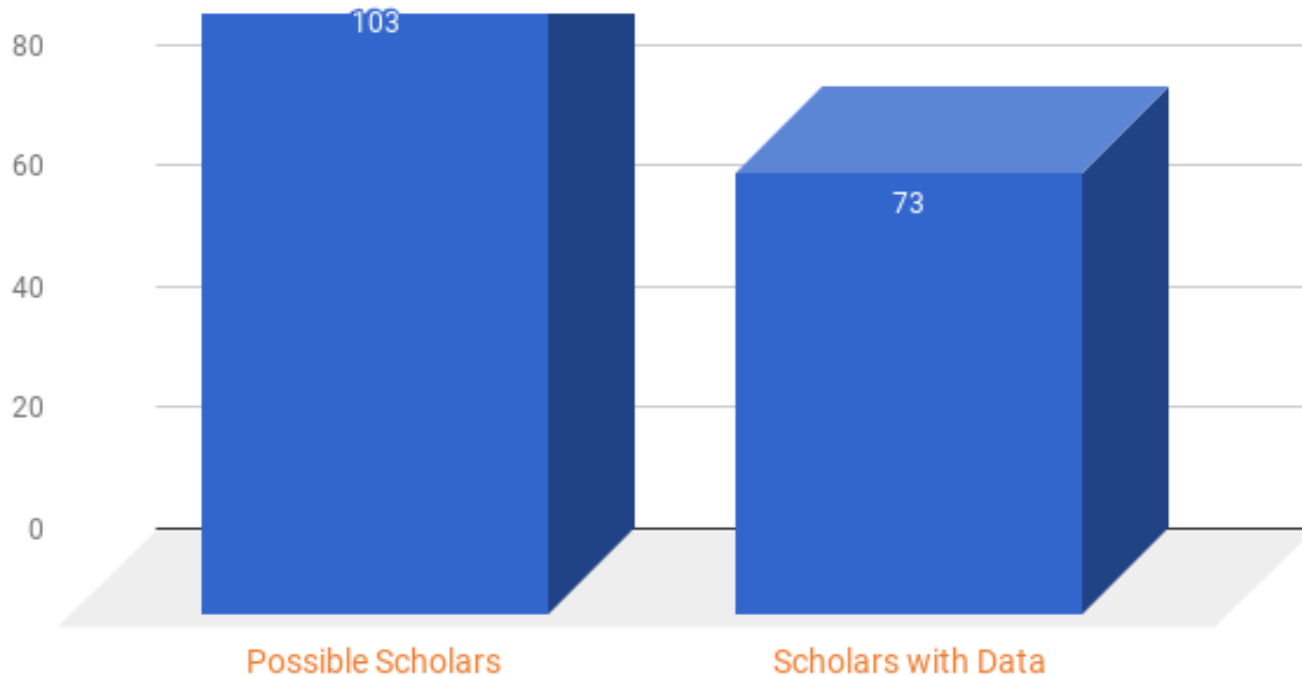
San Diego Math





Charter Data

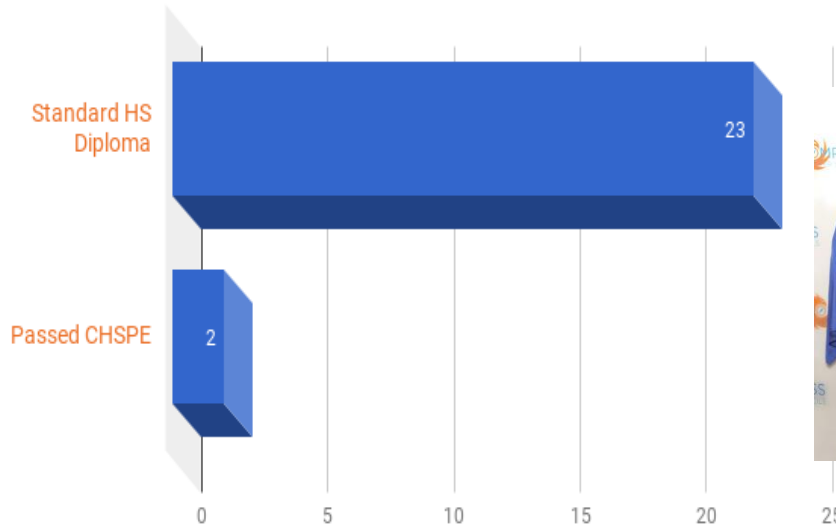
PFT Participation





Class of 2018

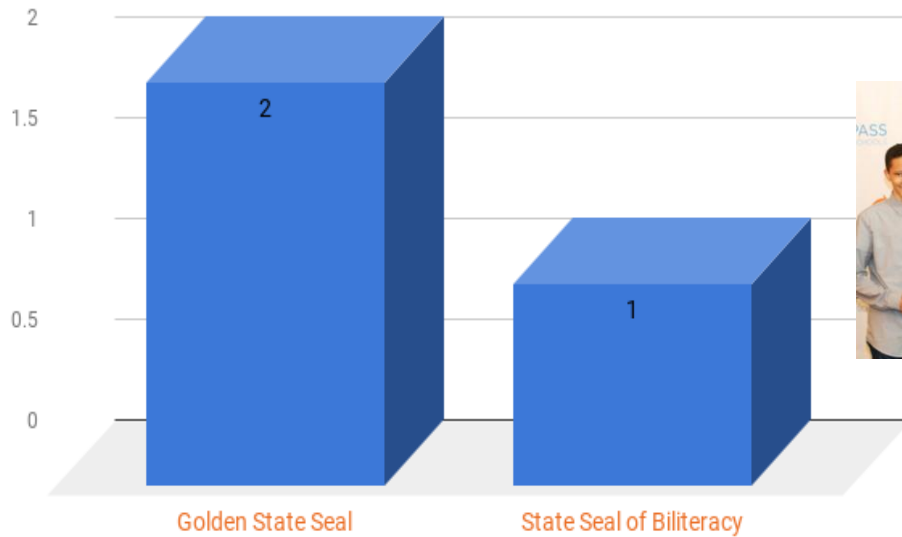
Graduates





Class of 2018

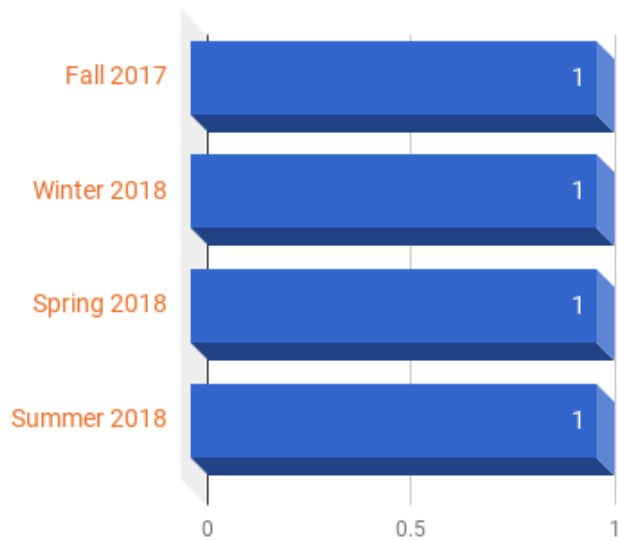
Award Recipients





Class of 2018

High School Concurrent Enrollment Participants





Finances

<u>Beginning Balance</u>	<u>Adjusted Beginning Balance</u>	<u>2017-18 Revenue</u>	<u>2017-18 Expenses</u>	<u>Ending Fund Balance</u>
\$4,046,611.55	\$18,311.55	\$4,736,478.87	\$4,528,371.83	\$226,418.59



Survey Results Key



2017-18 Results

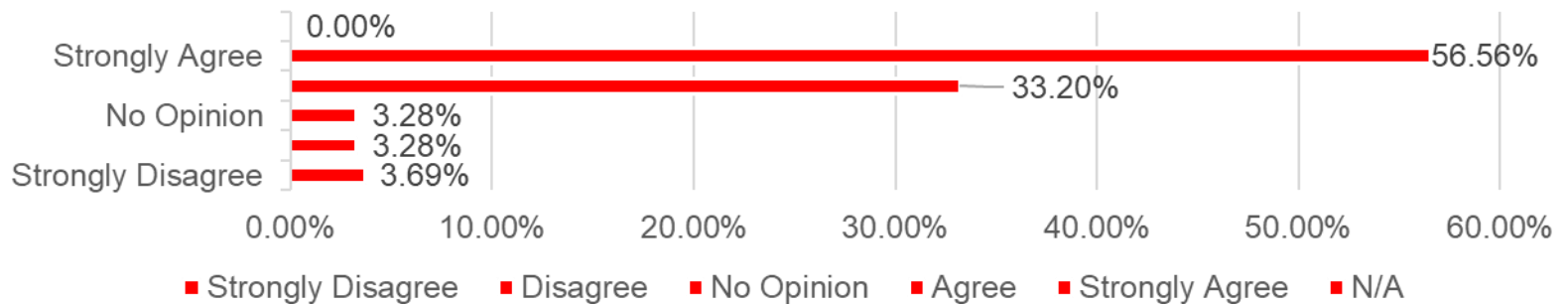
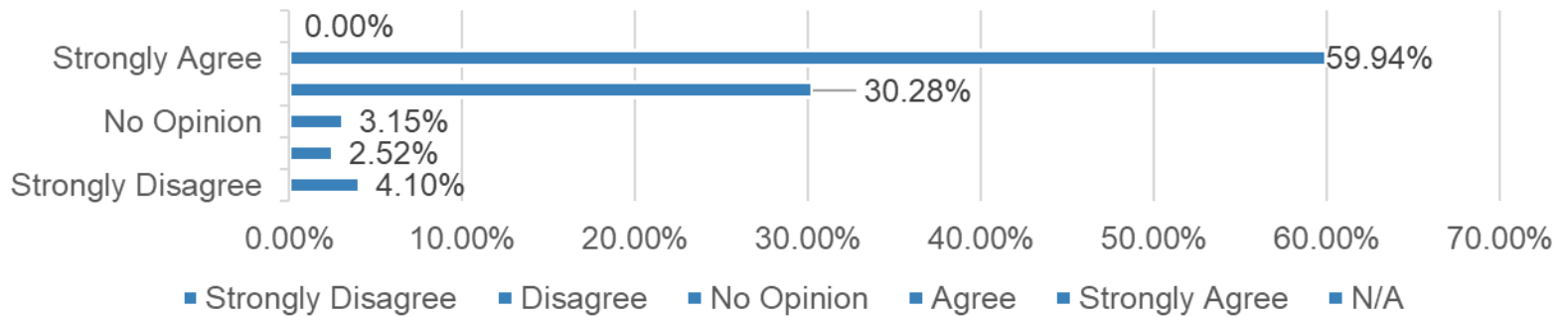


2016-17 Results



Survey Results

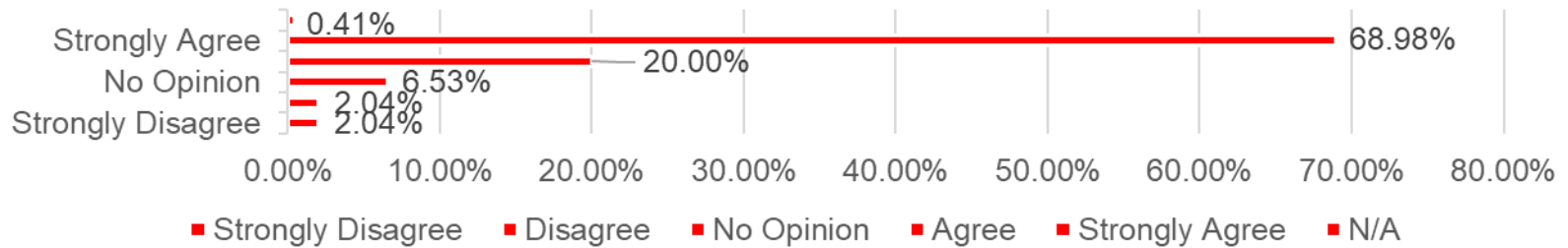
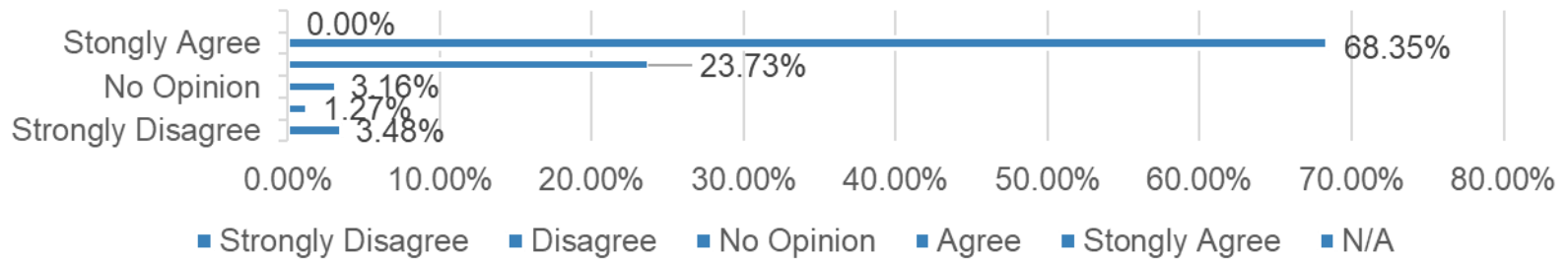
Overall Program Satisfaction





Survey Results

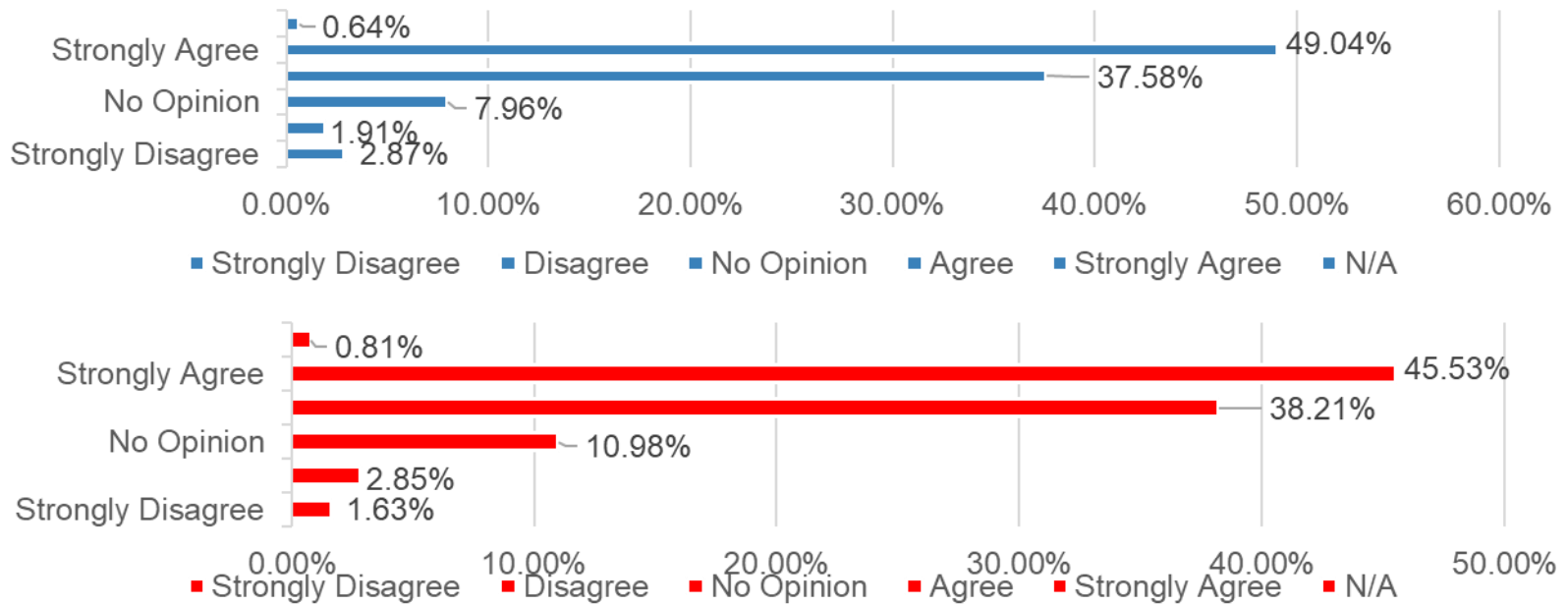
CCS is Committed to the Success of Each Scholar





Survey Results

Scholars are Prepared for their Future Success.





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Questions?



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