



# COMPASS

CHARTER SCHOOLS

## 2017-18 Unaudited Actuals Overview

**(855) 937- 4227**

**[CompassCharters.org](http://CompassCharters.org)**



# Agenda

- Financial Overview
- Total Revenue Overview
- Total Expenditures Overview
- Q & A

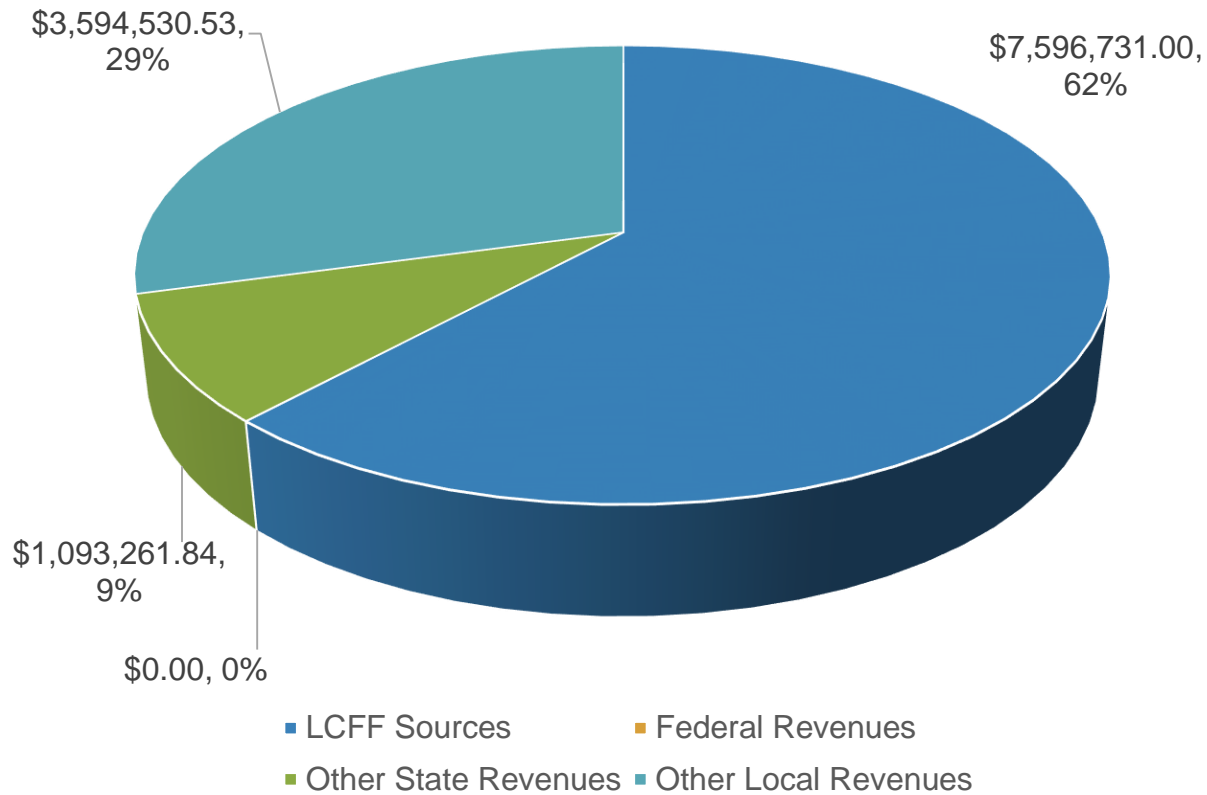


# Financial Overview

Beginning Fund Balance	Ending Fund Balance
\$101,471.38	\$591,482.60

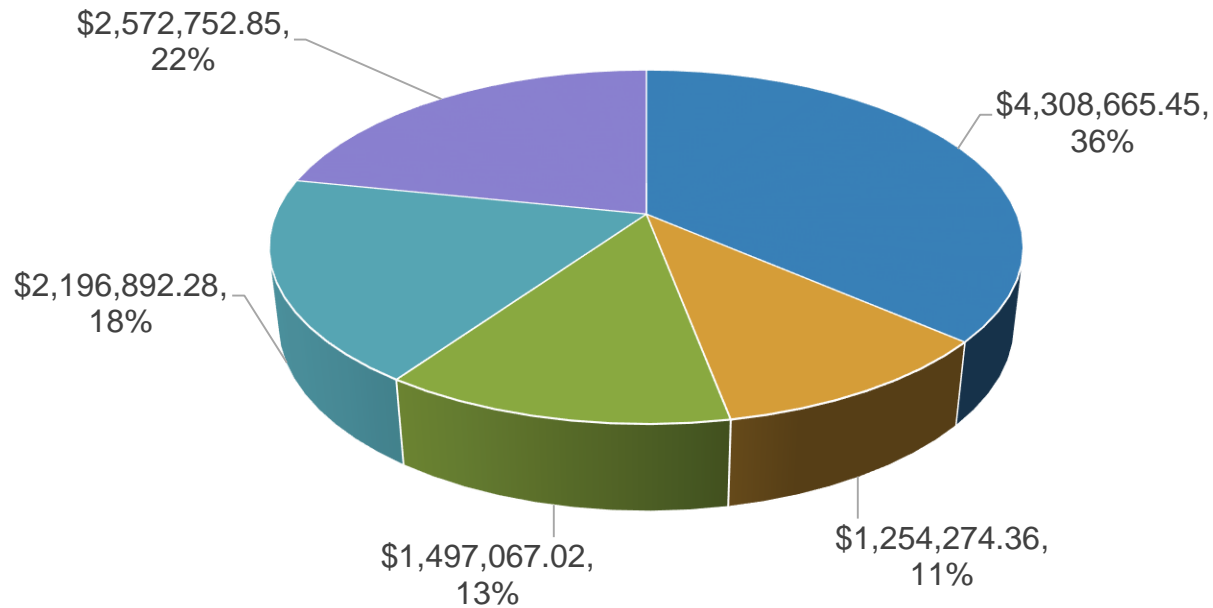


# Total Revenue Overview





# Total Expenditures Overview



- Certificated Salaries
- Noncertificated Salaries
- Employee Benefits
- Books and Supplies
- Services and Other Operating Expenditures



# Questions?



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