



CEO Report
June 25, 2018

Great work is happening throughout the organization. This report is meant to highlight several of the functional areas with updates for the Board of Directors:

Academic Affairs

- This year Compass implemented AVID (Advancement Via Individual Determination), which includes curriculum and instructional practices in our online high school program. This adoption included the development of a new elective course for our 9th grade scholars, as well as implementing AVID instructional strategies in all courses.
- An Online RTI/MTSS program was developed during the 2017-18 school year. During semester 2, there were 159 middle and high school scholars who were at-risk. By the end of the semester, 70% of these scholars improved and even 40 scholars passed all of their classes.
- Honor Roll (scholars with all M's in our online elementary school, and 3.5 or higher for middle and high school scholars) drastically increased from Semester 1 to Semester 2:
 - Online Elementary School: 75 to 111 scholars
 - Online Middle School: 25 to 41 scholars
 - Online High School: 38 scholars each semester
 - Options Program: 219 to 252 scholars
- Our vendor list for our Options scholars was built to just under 500 vendors.
- Scholar of the Month recognition program continues. *See enclosed press releases.*
- The Counseling Team hosted its inaugural Decision Day Assembly to celebrate high school seniors choosing to pursue higher education at a professional training program, a community college, a four - year college or university, military or workforce.
- 21 high school scholars participated in concurrent enrollment during the 2017-18 academic year, completing 30 courses at local community colleges. Three (3) scholars will be enrolled this summer.
- 30 high school scholars participated in the Accelerated Course Options Program (ACOP) during the 2017-18 academic year, completing an additional 54 courses towards meeting graduation requirements.
- 69 scholars graduated with a high school diploma and 4 scholars earned a Certificate of Equivalency as part of the class of 2018. From the graduating class we awarded 23 Golden State Seal Merit Diplomas, 2 State Seal of Biliteracy, 5 Gold Presidential Awards, and 5 Silver Presidential Awards. While attending CCS, 12 graduating seniors participated in the concurrent enrollment program at local community colleges and earned 117 units in college credit. We held graduation

ceremonies on June 11 (San Diego area), June 12 (Los Angeles area), and June 13 (Fresno area).

- 94 middle school scholars promoted as part of the class of 2022. From the promoting class we awarded 8 Gold Presidential Awards and 6 Silver Presidential Awards. We held graduation ceremonies on June 11 (San Diego area), June 12 (Los Angeles area), and June 13 (Fresno area).
- The Special Education Team held its 200th IEP meeting of the school year last week.
- The Special Education Team is also preparing for the June Caemis pull, and our data is looking solid for this pull.

Information Services

- We successfully administered the California Assessment of Student Performance and Progress (CAASPP) across 19 sites statewide. The average scholar participation rate was 77.82%.
- We successfully administered the Physical Fitness Test (PFT) across our three LEAs; the average participation rate per school was 66.06%.
- We successfully administered the new English Language Proficiency Assessment for California (ELPAC). The average scholar participation rate was 75.80%.
- We served a total of 75 McKinney-Vento families throughout the school year.
- P2 attendance claims increased by an average of 27.47%. Our average ADA this school year (across our three LEAs) was 95.75% compared to 68.28% for 2016-17.

Operations

- An investment ladder has matured with JP Morgan Chase. We have not rolled these funds over, per policy. *See enclosed portfolio report.*
- Organizational changes have transpired since the last meeting. *See enclosed worksheet.*
- We implemented an online IT ticketing system, ZOHO Helpdesk, for staff and scholars. This allows for real time problem solving and also provides analytics for continual improvement with our technical support.
- Our Human Resources, IT and Finance Departments now operate completely paperless.

Strategic Initiatives

- *Compass Chronicle* – quarterly eNewsletter for all stakeholders on past activities and upcoming opportunities for scholars, families and staff. *See enclosed issues.*
- CCS participated in several events throughout the community to increase exposure, including the Girls World Expo, San Diego Kids Expo, Clovis BIG Hat Days, Discovery Con, Imaginology, and hosted our own Family Fun Day events. *See enclosed press releases.*
- Rebecca MacAlpine, Scholar Engagement Coordinator, presented a session on “Cyber Safety” at the Girls World Expo in Fresno. *See enclosed press release.*

- Re-enrollment for the 2018-19 school year opened on March 1. We currently have 1,092 scholars enrolled for the upcoming school year.
- We have been working with the StrongMind Marketing Department to create a robust marketing plan for the spring, summer, and fall, with a goal to retain current scholars and enroll prospective scholars. Target markets for the plan include the greater Fresno, Los Angeles and San Diego areas, using a wide-range of tactics and tools.

Miscellaneous

- A Planning Survey was sent to all stakeholder groups, to solicit feedback for both the LCAP and to plan for the upcoming year. *See enclosed results.*

We are closing out the 2017-18 academic year, and have made great strides to increase the impact of our educational experiences. My thanks to our team for everything they do each and every day.

Respectfully Submitted,



J.J. Lewis
President & CEO