

Media Updates from StrongMind





Jan-June Media Mix

Mix of local, radio, digital and social.

Duration: Jan. 2- Jun. 30, 2018

Campaign: We Are

Target Demos: Teens 12-17 and Adults 35-54

The following markets will be purchased:

- San Diego
- L.A. County
- Fresno
- Statewide digital and social coverage



Jan-Jun 2018 Proposed Budget

Medium	Total Costs		Jan		Feb		M	Mar		Apr		May		June	
	Projected	Actuals	Proj	Actuals	Proj	Actuals	Proj	Actuals	Proj	Actuals	Proj	Actuals	Proj	Actuals	
			We A	re	We	We are S		Summer School		Summer School		chool	B 2 School		
San Diego Family	\$4,500	\$4,500			\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	
L.A. Parent	\$1,800	\$1,200	\$300	\$200	\$300	\$200	\$300	\$200	\$300	\$200	\$300	\$200	\$300	\$200	
L.A. Parent	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0		\$0		
Other	\$15,000	\$3,373	\$2,500	\$650	\$2,500	\$1,556	\$2,500	\$1,167	\$2,500		\$2,500		\$2,500		
Radio	\$57,400	\$0	\$0	\$0	\$7,900		\$17,500		\$13,000		\$13,000		\$6,000		
	\$0	\$0													
Adwords	\$58,000	\$9,815	\$10,000	\$9,815	\$10,000		\$10,000		\$9,500		\$9,500		\$9,000		
You Tube	\$6,000	\$921	\$1,000	\$921	\$1,000		\$1,000		\$1,000		\$1,000		\$1,000		
Facebook	\$7,650	\$667	\$750	\$667	\$1,200		\$1,200		\$1,500		\$1,500		\$1,500		
	\$150,350	\$20,476	\$14,550	\$12,253	\$23,800	\$2,656	\$33,400	\$2,267	\$28,700	\$1,100	\$28,700	\$1,100	\$21,200	\$1,100	

Feb- March Radio Budget = \$26,000 Shifting Feb radio start back to cover Expo.



Fresno Radio Stations

Station

			Naiik 12
YOU HOUSE	KWYE Y101	Hot AC	#2
(B95)	KBOS 954.9	Rhythmic CHR	#1 (6A-

Format





KWYE Y101	Hot AC	#2	#1t		
KBOS 954.9	Rhythmic CHR	#1 (6A-12M)	#7 (6a-12M)		
KSKS 93.7	Country	#3	#4t		
KFBT 103.7	Rhythmic AC	#4t	#9		

M-F, 3p-7P

M-F, 3p-7p

Rank 35-54



San Diego Radio Stations

	Station	Format	M-F, 3p-7P Rank 12-17	M-F, 3p-7p Rank 35-54
965	KYXY 96.5	AC	#3t	#4t
star 94.1	KMYI 94.1	Hot AC	#6	#2
93. 3	KHTS 93.3	Top 40	#2	#4t
600KOGO NEWSRADIO	KOGO 600	Talk	#1	#4t



Radio Schedule Feb- Mar.

Fresno						Feb.				March				
Station	Day	Format	Time	Rate	Length	2/19	#spots	Cost	2/26	3/5	3/12	3/19	#spots	Cost
KBOS	M-F	Top 40	6A-7P	\$28	:15	10	10	\$280.00	10	10	10	10	22	\$560.00
KFBT	M-F	Нір Нор	3P-7P	\$15	:15	10	10	\$150.00	10	10	10	10	25	\$375.00
KFBT	Sa-Su	Нір Нор	3P-7P	\$7	:15	4	4	\$28.00	3	3	3	3	12	\$84.00
KSKS	M-F	Country	6A-7P	\$45	:15	15	15	\$675.00	10	10	10	10	40	\$1,800.00
KWYE	M-F	Hot AC	3P-7P	\$35	:15	10	10	\$350.00	8	8	8	8	32	\$1,120.00
KWYE	Sa-Su	Hot AC	6A-7p	\$25	:15	4	4	\$100.00	3	3	3	3	12	\$300.00
Total							53	\$1,583.00	44	44	44	44	143	\$4,239.00
San Diego														
Station	Day	Format	Time	Rate	Length	2/19	#spots	Cost	2/26	3/5	3/12	3/19	#spots	Cost
KHTS	M-F	Top 40	3p-7p	\$100	:15	10	10	\$1,000.00	10	8	10	8	36	\$3,600.00

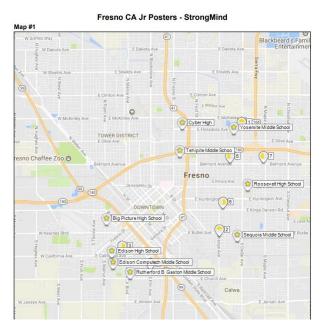
Juli Diego														
Station	Day	Format	Time	Rate	Length	2/19	#spots	Cost	2/26	3/5	3/12	3/19	#spots	Cost
KHTS	M-F	Top 40	3p-7p	\$100	:15	10	10	\$1,000.00	10	8	10	8	36	\$3,600.00
KYXY	M-F	AC	6A-7P	\$60	:15	15	15	\$900.00	10	10	10	10	40	\$2,400.00
KMYI	M-F	Hot AC	3P-7P	\$105	:15	10	10	\$1,050.00	10	10	10	10	40	\$4,200.00
KOGO AM	M-F	Talk	3P-6Pm	\$75	:15	10	10	\$750.00	10	10	10	10	40	\$3,000.00
Total						45	45	\$3,700.00	40	38	40	38	156	\$13,200.00
	Combined Total							\$5,283.00	March Combined Total \$17,439.0			\$17,439.00		
	Expo							2500						
				Feb. Tot	al			\$7,783.00						

Feb- Mar Radio Total \$25,222



Fresno Out of Home (OOH)

Duration 2/19 -4/7/18



Map Icon	Label	Panel#	TAB ID	Media/Style	Facing	H×W	*Weekly Impressions	Illum.
<u></u>	1	30093	30456123	Junior Poster / Retro	South	5' 1" x 11' 1"	47372	NO
	vertiser: T	OREM & AS	ORADORA					
<u></u>	2	30124	30456147	Junior Poster / Retro	South	5' 1" x 11' 1"	14275	NO
	vertiser: T		HEATON SSOCIATES					
<u> </u>	3	30147	30456165	Junior Poster / Retro	West	5' 1" x 11' 1"	12604	NO
Current Ad Rate: \$200	.00		SSUCIATES					
Rate: \$200 Misc: prod	0.00 uction \$34 t		30456217	Junior Poster / Retro	South	5' 1" x 11' 1"	21361	NO
Rate: \$200 Misc: prod	4 ELM EL 5F Ivertiser: N	30213 S OF BELG	30456217		South	5' 1" x 11' 1"	21361	NO
Rate: \$200 Misc: prod	4 ELM EL 5F Ivertiser: N	30213 S OF BELG	30456217 RAVIA CALIFORNIA		South	5' 1" x 11' 1"	21361	NO NO
Rate: \$200 Misc: prod Location: Current Ad Rate: \$200 Misc: prod	4 ELM EL 5F Ivertiser: N .00 uction \$34 to 5 BELMONT Ivertiser: T .00	30213 S OF BELG JETWORK O For 8-weeks 30029 SL 20F W C OREM & AS	30456217 FRAVIA CALIFORNIA 30456070					
Rate: \$200 Misc: prod Location: Current Ad Rate: \$200 Misc: prod Location: Current Ad Rate: \$200 Current Ad Rate: \$200	4 ELM EL 5F Ivertiser: N .00 uction \$34 to 5 BELMONT Ivertiser: T .00	30213 S OF BELG JETWORK O For 8-weeks 30029 SL 20F W C OREM & AS	30456217 RAVIA CALIFORNIA 30456070 DF 9TH SSOCIATES					
Rate: \$200 Misc: prod Location: Current Ad Rate: \$200 Misc: prod Location: Location: Location: Location: Location: Location: Location:	4 ELM EL 5F Ivertiser: N .00 uction \$34 to 5 BELMONT Ivertiser: 1 .00 6 VENTURA: Ventura: N .00	30213 S OF BELG IETWORK (For 8-weeks 30029 SL 20F W C OREM & As for 8-weeks 30188 SL 81F E OI MONEYGRA	30456217 RAVIA SALIFORNIA 30456070 9F 9TH SSOCIATES 30456201 F 7TH	Junior Poster / Retro	East	5'1"*11'1"	31551	NO

Misc: production \$34 for 8-weeks

Total Weekly Impressions: 252483



Approved Poster Creative - Fresno





Facebook A/B Testing













Ad Name	A	Delivery 1	Results 🕖	Reach 🕖	Impressions 🕖	Cost per 📵	Amount Spent 📵
Compass Open Enrollment - Mom/Son 🗸		Active	2,136 Landing Page	187,325	462,674	\$0.46 Per Landing Pa	\$984.52
Compass Open Enrollment		• Active	1,704 Landing Page	179,897	453,924	\$0.45 Per Landing Pa	\$765.20
Compass Open Enrollment - Mom/Teen		• Active	419 Landing Page	62,800	200,890	\$0.41 Per Landing Pa	\$172.74
▶ Results from 3 ads ①			4,259 Landing Page	329,059 People	1,117,488 Total	\$0.45 Per Landing Pa	\$1,922.46 Total Spent





FEB. Month to Date (1-13)

"We Are Compass" Facebook branding Spot.

Engagement and Clicks are most important.







"We Are Compass" YouTube branding Spot.

View Rate and CPV are most important.

FEB. Month to Date (1-13)



We Are Compass



Great View Rate for Parents!

Age	Campaign	Ad group	Status	Max. CPV	↓ Impr.	Views	View rate
18 - 24	4 YouTube Pre-Roll	We Are Compass	Eligible	\$3.00	6,533	806	12.34%
35 - 44	4 YouTube Pre-Roll	We Are Compass	Eligible	\$3.00	2,996	620	20.69%
45 - 54	4 YouTube Pre-Roll	We Are Compass	Eligible	\$3.00	1,909	270	14.14%
55 - 64	4 YouTube Pre-Roll	We Are Compass	Eligible	\$3.00	931	176	18.90%
65+	YouTube Pre-Roll	We Are Compass	Eligible	\$3.00	740	141	19.05%





Google My Business Account Updates.

Business listing that shows up when people search for Compass on Google.

Service areas will now be displayed *pending Google Verification
Serving customers in Fresno County,
California, Kings County, California,
and 15 other areas

Linked with AdWords Account to show location extensions for each separate service area. This makes ads more tailored based on searcher's location.





Added new photos and "we are compass" video so searchers can easily see them.



