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Mountain Empire USD Board of Trustees Presentation

**2015-16 Year In Review**  
Academy of Arts and Sciences

# Agenda

- Mission and Vision
- Charter Data
  - El Cajon K-5
  - El Cajon 6-12
  - Del Mar K-5
  - Del Mar 6-12
- Class of 2016
- Finances
- 15-16 Survey Results
- AAS News
  - Follow AAS



# Our Mission and Vision

## **MISSION STATEMENT**

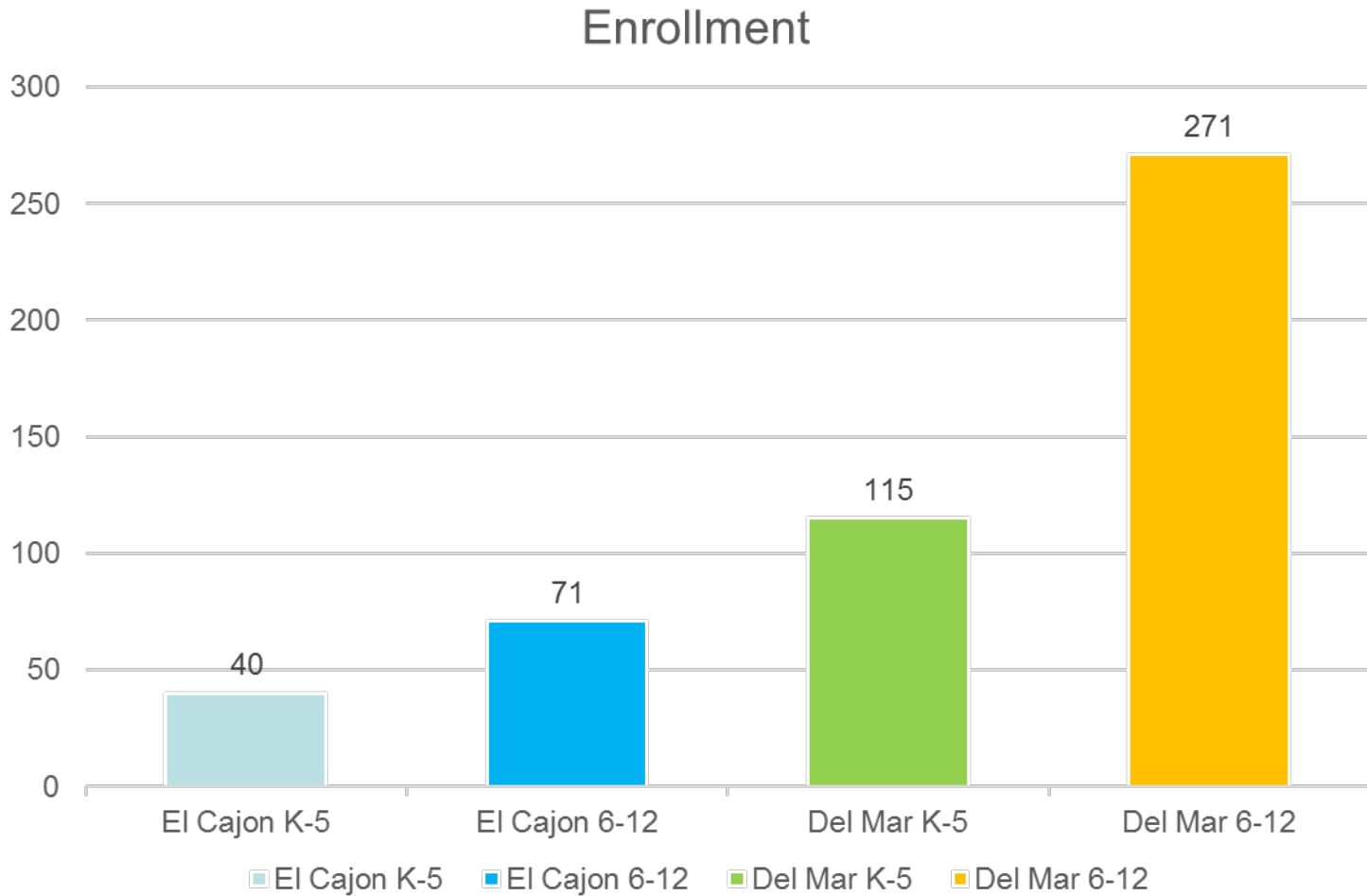
Our mission is to inspire and develop innovative, creative, self-directed learners, one scholar at a time.

## **VISION STATEMENT**

Our vision is to create a collaborative virtual learning community, inspiring scholars to appreciate the ways in which arts and sciences nurture a curiosity for life-long learning, and prepare scholars to take responsibility for their future success.

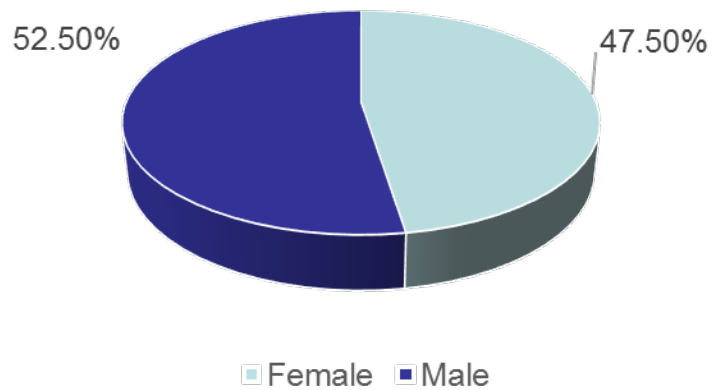


# Charter Data

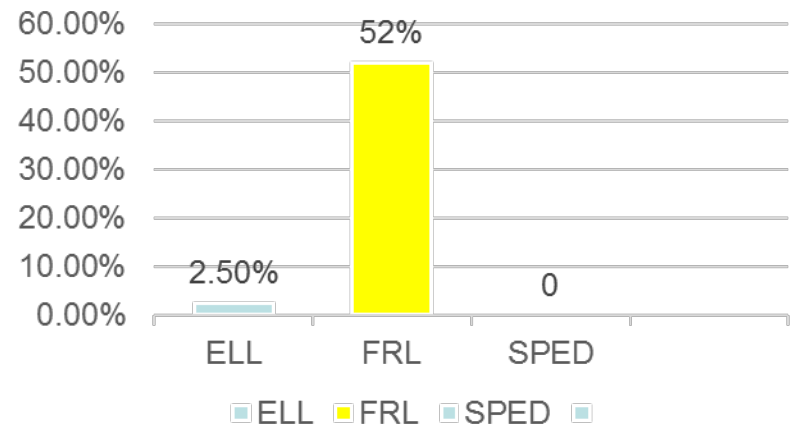


# El Cajon K-5

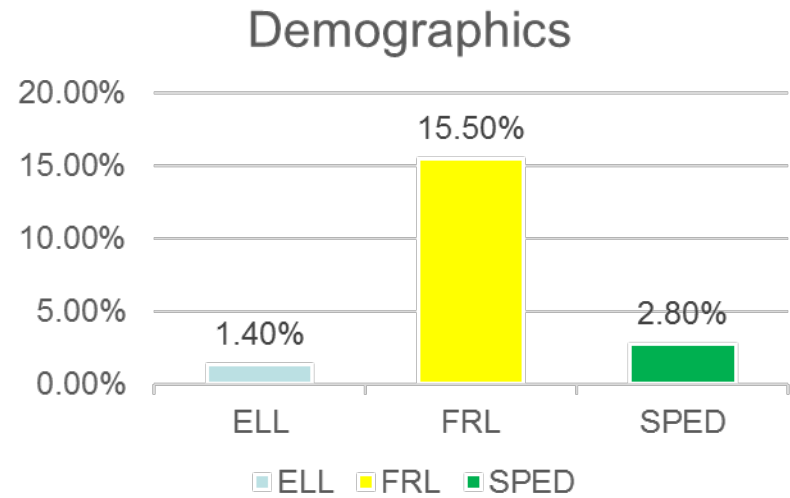
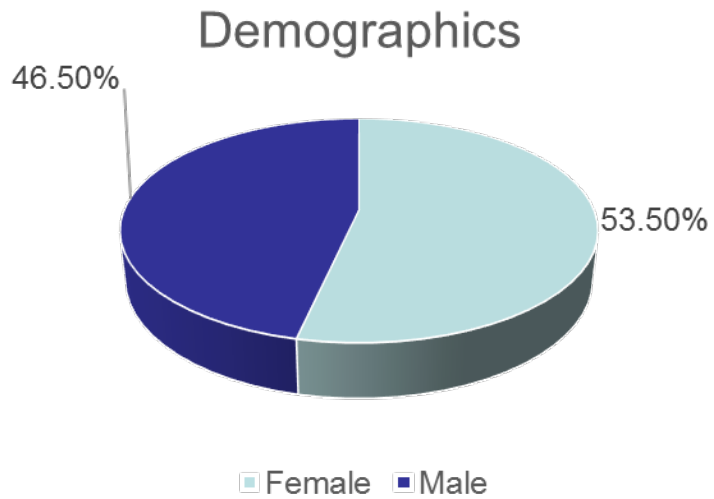
Demographics



Demographics

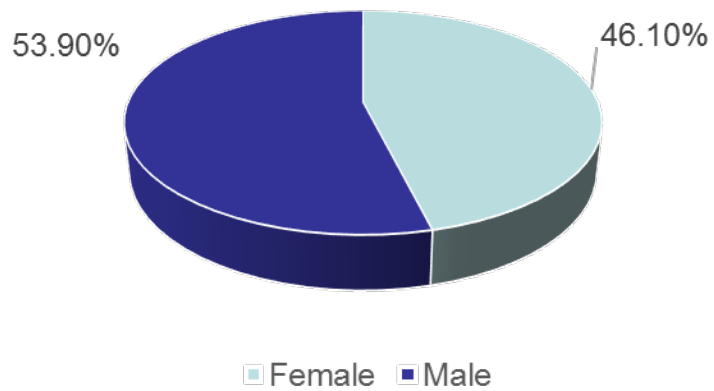


# El Cajon 6-12

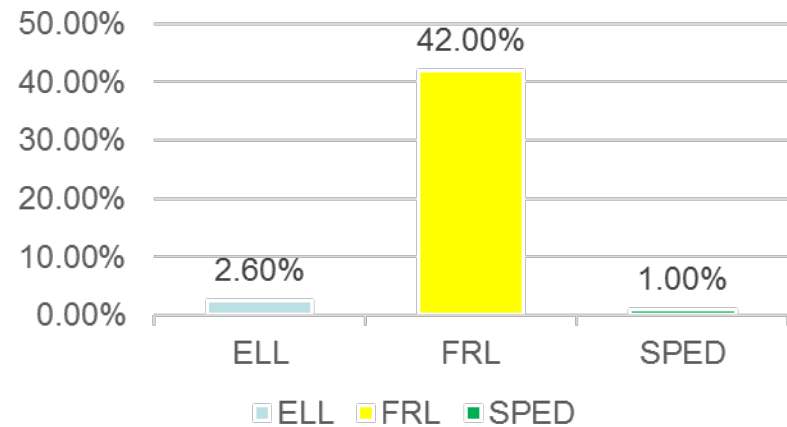


# Del Mar K-5

Demographics

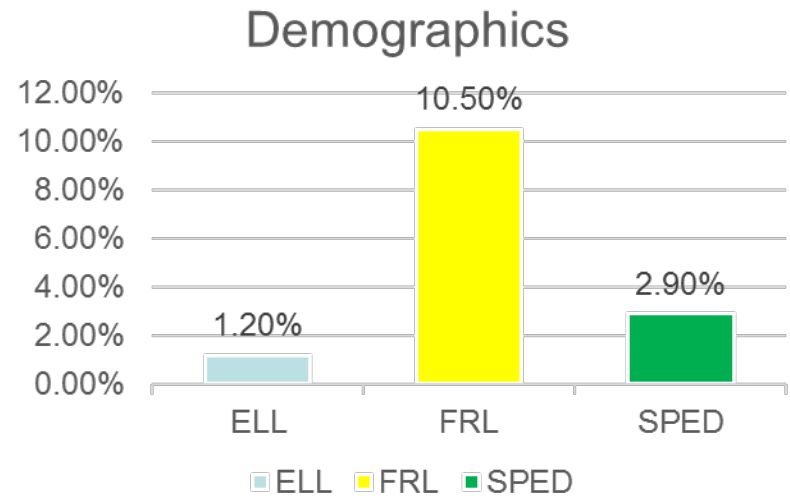
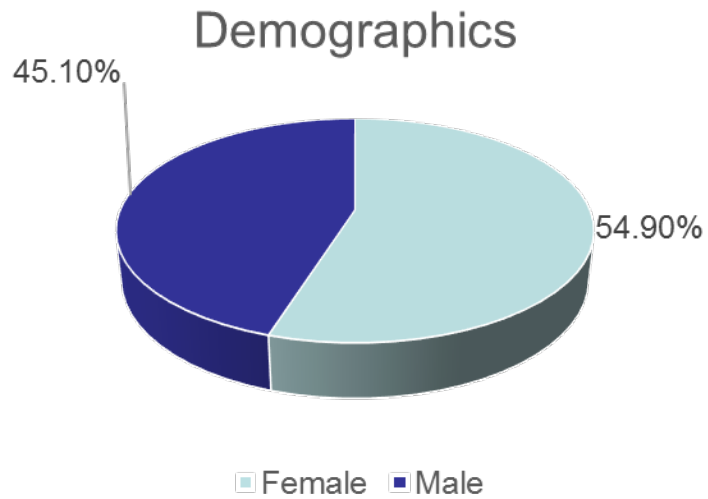


Demographics



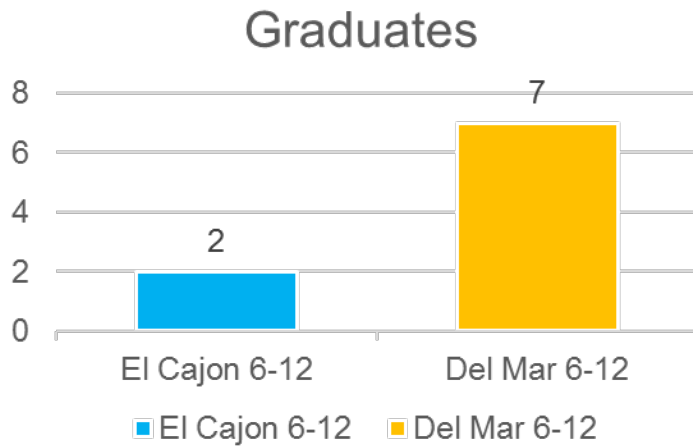


# Del Mar 6-12





# Class of 2016



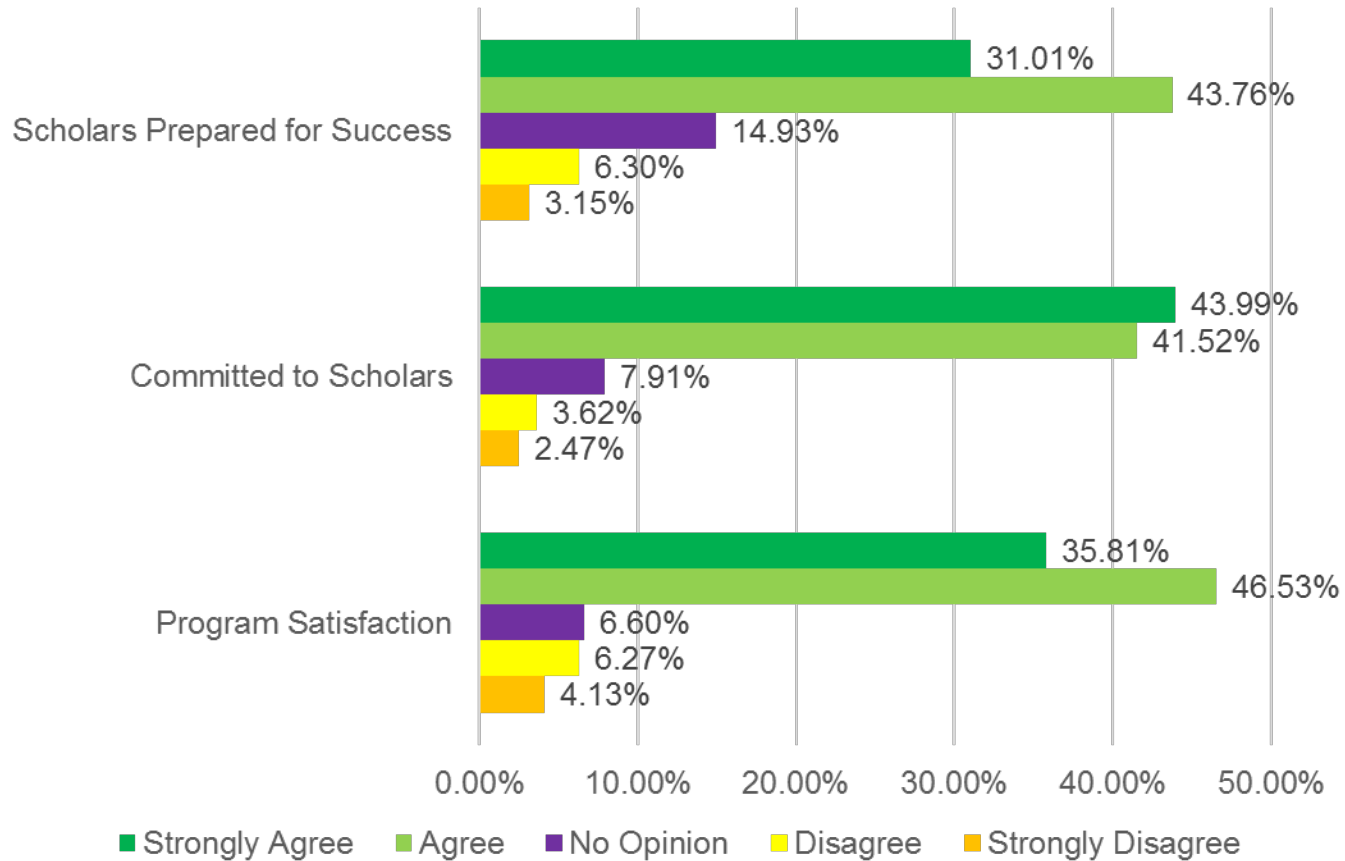
# Finances

	<u>Beginning Balance</u>	<u>Adjusted Beginning Balance</u>	<u>2015-16 Revenue</u>	<u>2015-16 Expenses</u>	<u>Ending Fund Balance</u>
Del Mar K-5	\$734,468.00	\$744,611.00	\$842,992.11	\$406,553.71	<b>\$1,181,049.40</b>
Del Mar 6-12	\$971,963.61	\$974,587.61	\$1,905,431.36	\$2,575,631.92	<b>\$304,387.05</b>
El Cajon K-5	\$134,8805.00	\$85,8138.00	\$699,205.18	(\$325,781.54)	<b>\$1,883,169.72</b>
El Cajon 6-12	\$142,7047.00	\$147,3498.00	\$829,139.18	\$319,091.35	<b>\$1,983,545.83</b>

	<u>Del Mar K-5</u>	<u>Del Mar 6-12</u>	<u>El Cajon K-5</u>	<u>El Cajon 6-12</u>	<u>Del Mar K-12</u>
Ending Fund Balance	\$1,181,049.40	\$304,387.05	\$1,883,169.72	\$1,983,545.83	<b>\$5,352,152</b>



# 15-16 Survey Results



# 15-16 Survey Results

“Thank you for all the amazing help to students to make them better scholars.” LEARNING COACH

“Thank you for making quality education online & in our home. I feel like this form of school is benefiting my family greatly.” LEARNING COACH

“I have had some emotional things happen this year, my father passed and other family members pass. The teachers and staff went beyond their responsibilities to help me cope and achieve my goals. I might not have done all I could but they definitely Tried to help me. I truly appreciate them.” SCHOLAR

“I think that this is a great program to be in, and I'm glad that I got to experience what it had to offer. I saw my grades significantly increase with AAS and that made me so proud of myself. This program offers some of the best education that public school can't offer and that is the most important thing that any scholar can receive. Great job AAS!” SCHOLAR

“I was enrolled with AAS for my Junior and Senior year of high school after leaving my traditional high school in my hometown. This was my first ever experience with online school, and I have to say it was the most positive experience I've ever had. I always have positive information to give whenever someone else asks my about my schooling at AAS. All the staff was prompt in communication and always was concerned with completing needs I had asked of them. I believe AAS is doing a wonderful job and should be kept the same way as the standards for your school are perfect at this point!”  
SCHOLAR



# 15-16 Survey Results

“Academy of Arts & Science Staff (Educators & Administrators) are "Creme of the Crop" which is the true meaning of a reputable and great homeschooling establishment!!! It has been and continues to be a great, positive experience for my daughter (as a scholar) and myself (as a learning coach) as her academic needs and goals are being provided and met. Most admirably, it is evident that AAS Staff are not only outstanding professionals but are also sensitive and caring to each scholar's personal life situations and hardships that may have an impact on their educational journey and goals. Thank You AAS!” LEARNING COACH

“I just wanted to say that all of my middle school teachers and advisers have helped me so much through the school year and I can't thank them enough!” SCHOLAR

“I am beyond thrilled with your school and all the staff I have had contact with. My daughter is doing better than ever before in school and is happy and engaged in her social and family life. She was quickly falling through the cracks in traditional school and being passed along and passed by. Thank you for providing an alternative where my daughter can shine. I know she will go on to do great things because of the confidence and joy for learning she has gained from your program.” LEARNING COACH



# AAS News

- 6.20.16 - AAS Celebrates Graduation with Three Graduation Banquets Honoring their Scholars
- 5.26.16 - AAS' Jason Bee Awarded Veteran's Victory Scholarship
- 5.24.16 - AAS San Diego Chamber Veterans Honor Roll
- 4.27.16 - AAS to Host Parent Socials in Honor of National Charter Schools Week
- 4.21.16 - AAS Teacher Adam Ramirez to Speak at Innovative UCSD Education Conference
- 3.31.16 - AAS Announces New Guiding Principles
- 3.23.16 - AAS Signs Onto Excellence Pledge For Independent Study
- 3.21.16 - AAS Receives A-G Approval For Its Del Mar & Thousand Oaks Schools
- 3.18.16 - AAS Receives A-G Approval For Its Sonoma & El Cajon Schools
- 2.24.16 - Adam Ramirez Awarded Teaching Fellowship in Science from the Knowles Science Teaching Foundation



# Follow AAS



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Website: [www.aascalifornia.org](http://www.aascalifornia.org)





# Questions?



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