



## **LCFF Budget Overview for Parents**

Local Educational Agency (LEA) Name: Compass Charter School of Yolo

CDS Code: 57 72702 0139436

School Year: 2024-25

LEA contact information:

Elizabeth Brenner

Superintendent, CEO

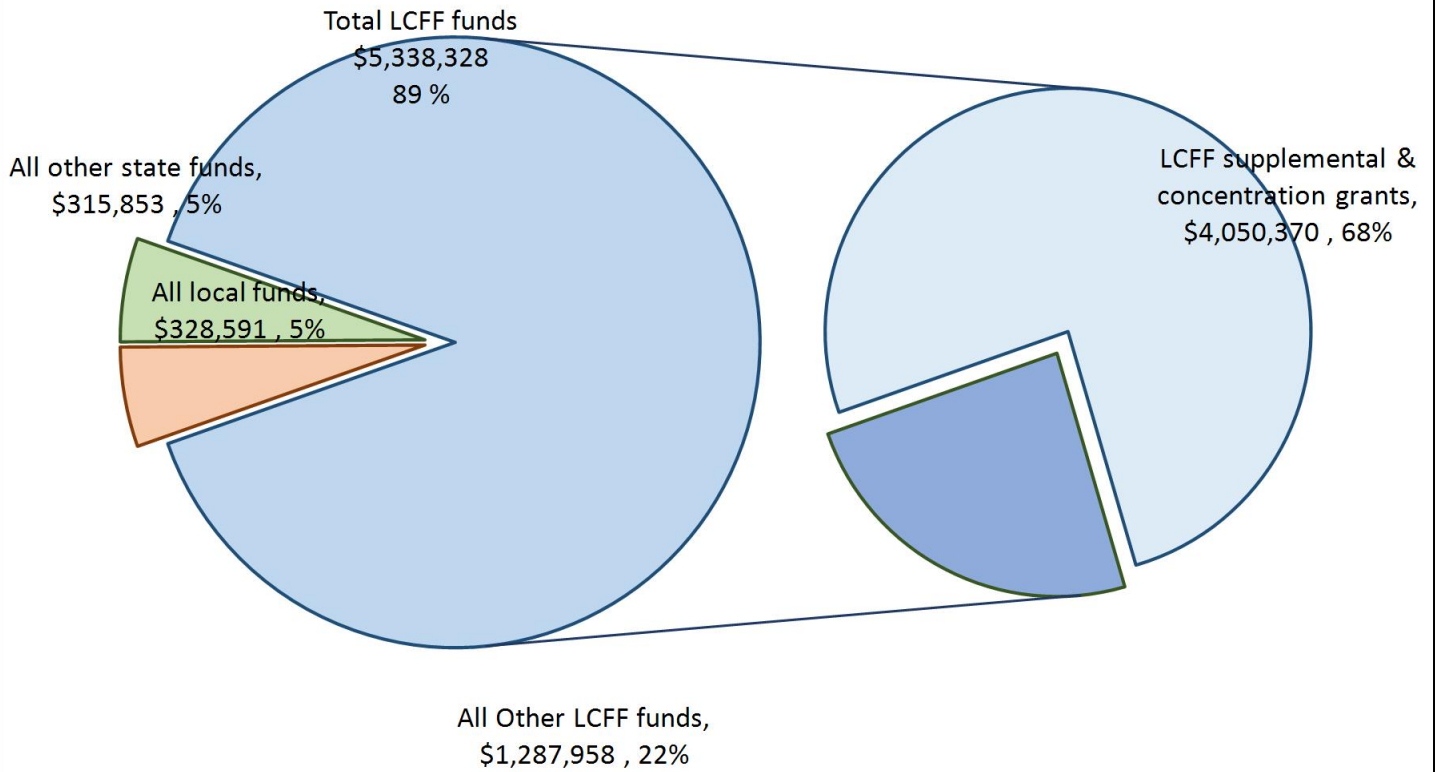
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(805)358-4761

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

### **Budget Overview for the 2024-25 School Year**

# Projected Revenue by Fund Source

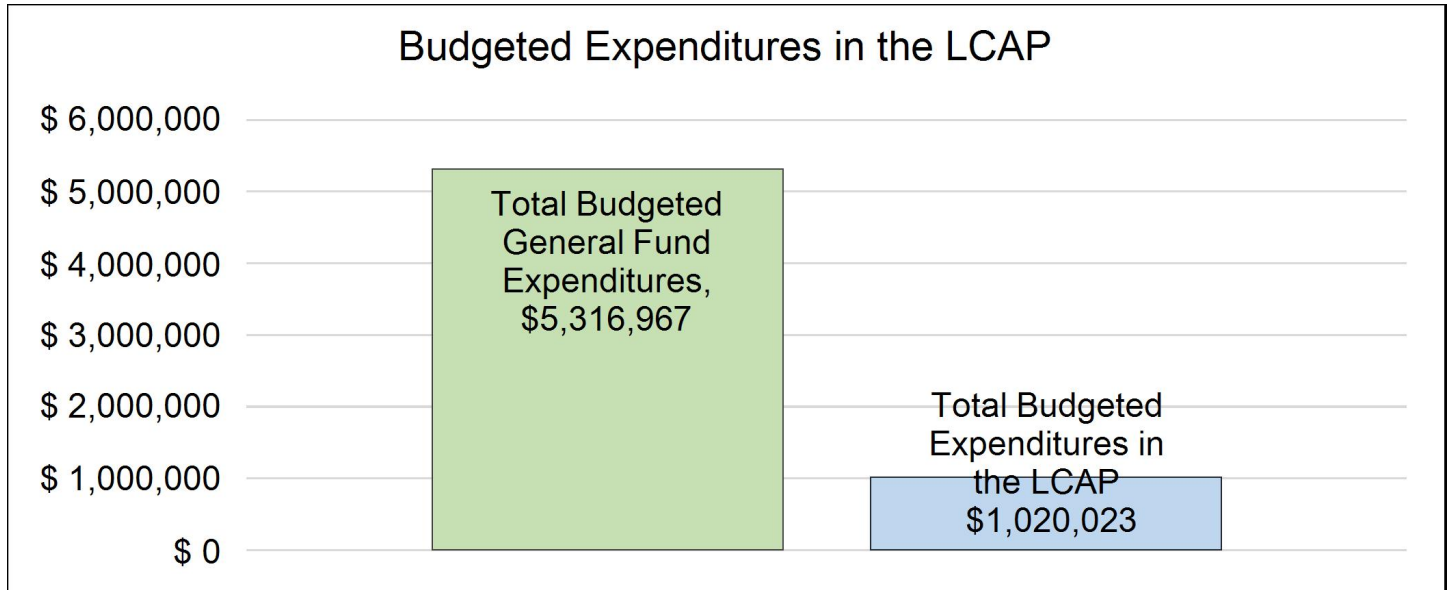


This chart shows the total general purpose revenue Compass Charter School of Yolo expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Compass Charter School of Yolo is \$5,982,772, of which \$5,338,328 is Local Control Funding Formula (LCFF), \$315,853 is other state funds, \$328,591 is local funds, and \$0 is federal funds. Of the \$5,338,328 in LCFF Funds, \$4,050,370 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Compass Charter School of Yolo plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Compass Charter School of Yolo plans to spend \$5,316,967 for the 2024-25 school year. Of that amount, \$1,020,023 is tied to actions/services in the LCAP and \$4,296,944 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

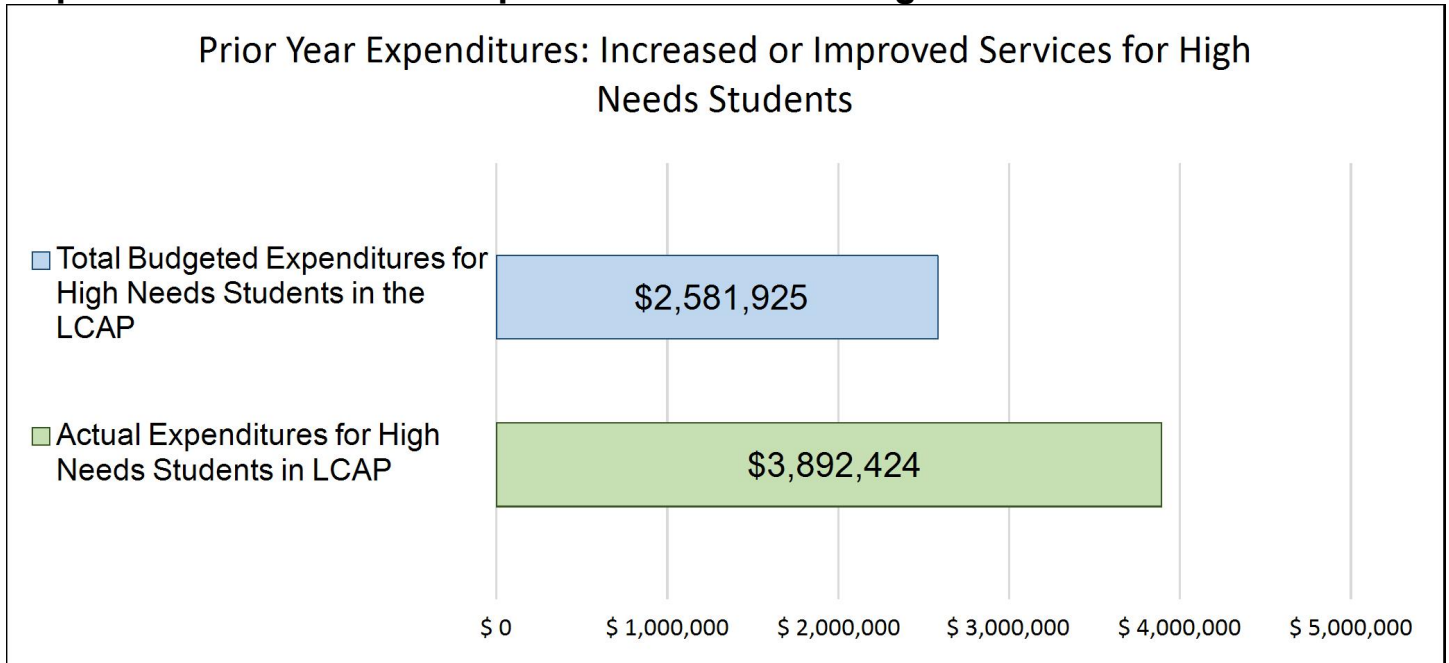
Expenditures not included in the LCAP are salaries for all support (non credentialed) staff and operating expenses.

## Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Compass Charter School of Yolo is projecting it will receive \$4,050,370 based on the enrollment of foster youth, English learner, and low-income students. Compass Charter School of Yolo must describe how it intends to increase or improve services for high needs students in the LCAP. Compass Charter School of Yolo plans to spend \$822,260 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Compass Charter School of Yolo budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Compass Charter School of Yolo estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Compass Charter School of Yolo's LCAP budgeted \$2,581,925 for planned actions to increase or improve services for high needs students. Compass Charter School of Yolo actually spent \$3,892,424 for actions to increase or improve services for high needs students in 2023-24.