



## **LCFF Budget Overview for Parents**

Local Educational Agency (LEA) Name: Compass Charter Schools Los Angeles

CDS Code: 10623310130880

School Year: 2024-25

LEA contact information:

Elizabeth Brenner

Superintendent, CEO

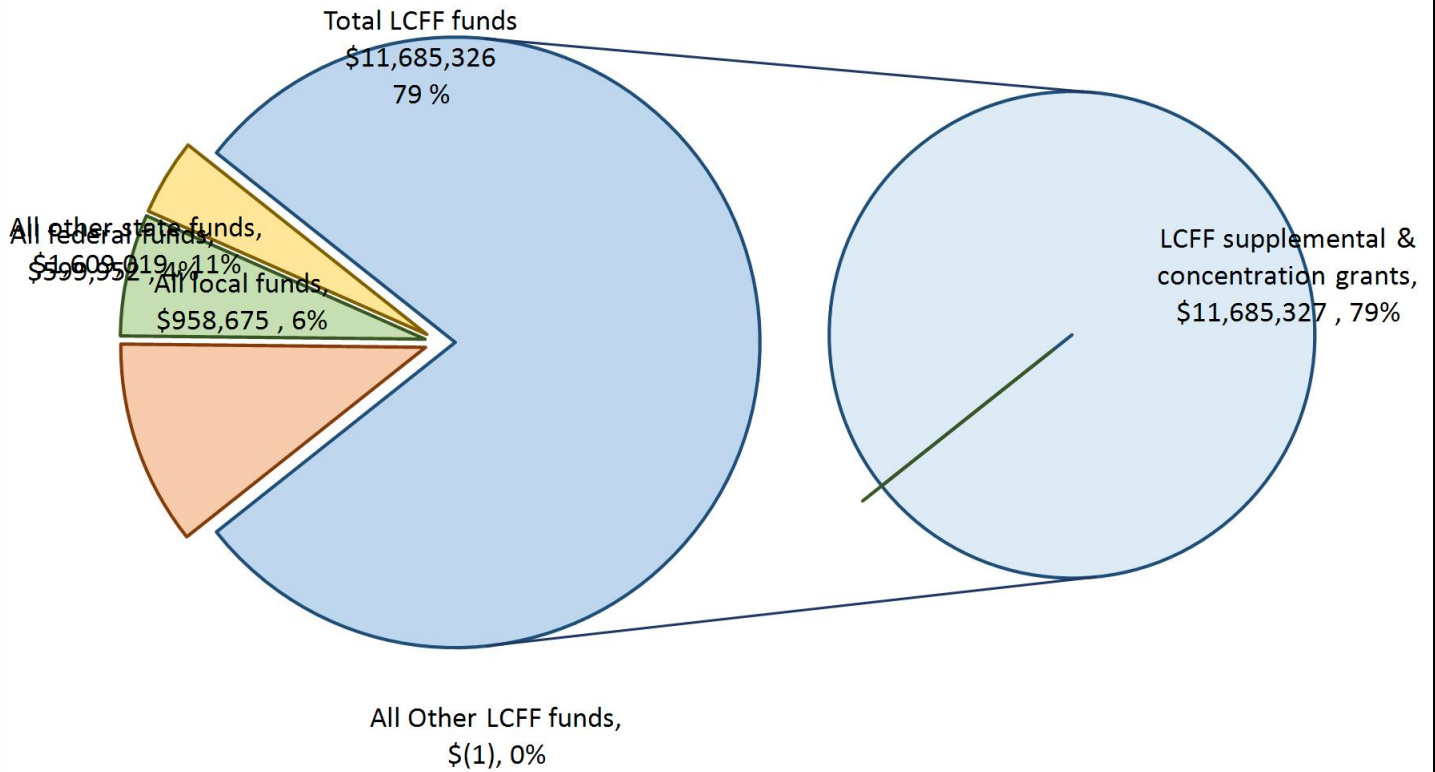
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

### **Budget Overview for the 2024-25 School Year**

# Projected Revenue by Fund Source

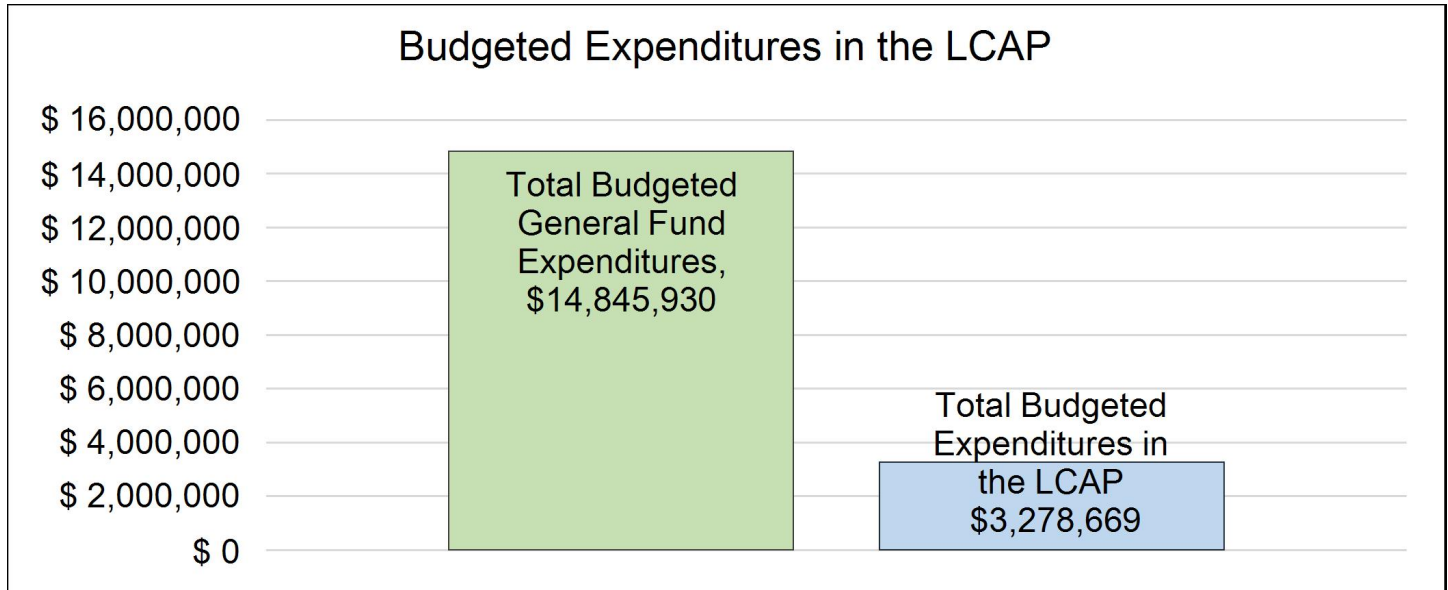


This chart shows the total general purpose revenue Compass Charter Schools Los Angeles expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Compass Charter Schools Los Angeles is \$14,852,972, of which \$11,685,326 is Local Control Funding Formula (LCFF), \$1,609,019 is other state funds, \$958,675 is local funds, and \$599,952 is federal funds. Of the \$11,685,326 in LCFF Funds, \$11,685,327 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Compass Charter Schools Los Angeles plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Compass Charter Schools Los Angeles plans to spend \$14,845,930 for the 2024-25 school year. Of that amount, \$3,278,669 is tied to actions/services in the LCAP and \$11,567,261 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

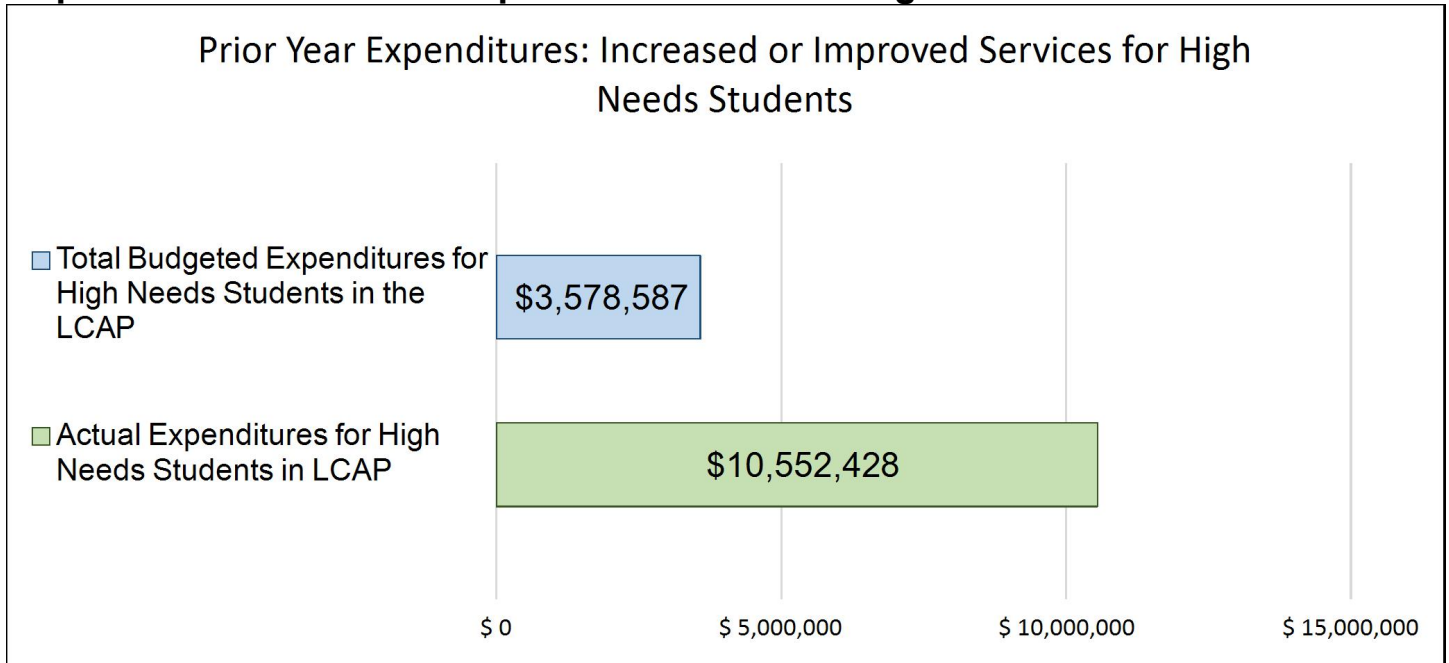
The General Fund budget is used for all operating expenses and salaries of non credentialed staff.

## Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Compass Charter Schools Los Angeles is projecting it will receive \$11,685,327 based on the enrollment of foster youth, English learner, and low-income students. Compass Charter Schools Los Angeles must describe how it intends to increase or improve services for high needs students in the LCAP. Compass Charter Schools Los Angeles plans to spend \$2,740,726 towards meeting this requirement, as described in the LCAP.

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## Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Compass Charter Schools Los Angeles budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Compass Charter Schools Los Angeles estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Compass Charter Schools Los Angeles's LCAP budgeted \$3,578,587 for planned actions to increase or improve services for high needs students. Compass Charter Schools Los Angeles actually spent \$10,552,428 for actions to increase or improve services for high needs students in 2023-24.