



## **LCFF Budget Overview for Parents**

Local Educational Agency (LEA) Name: Compass Charter Schools of San Diego

CDS Code: 37 68213 0127084

School Year: 2024-25

LEA contact information:

Elizabeth Brenner

Superintendent & CEO

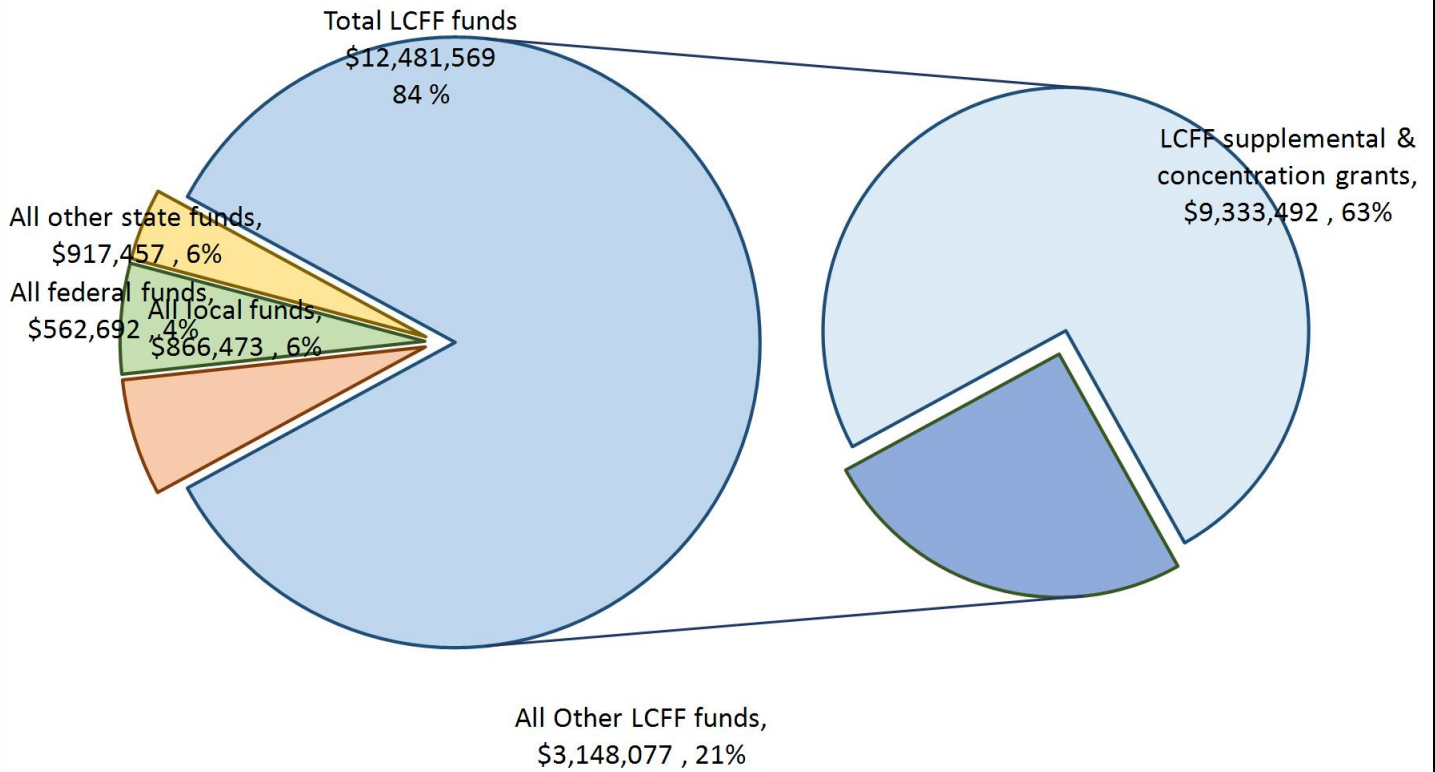
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

### **Budget Overview for the 2024-25 School Year**

# Projected Revenue by Fund Source

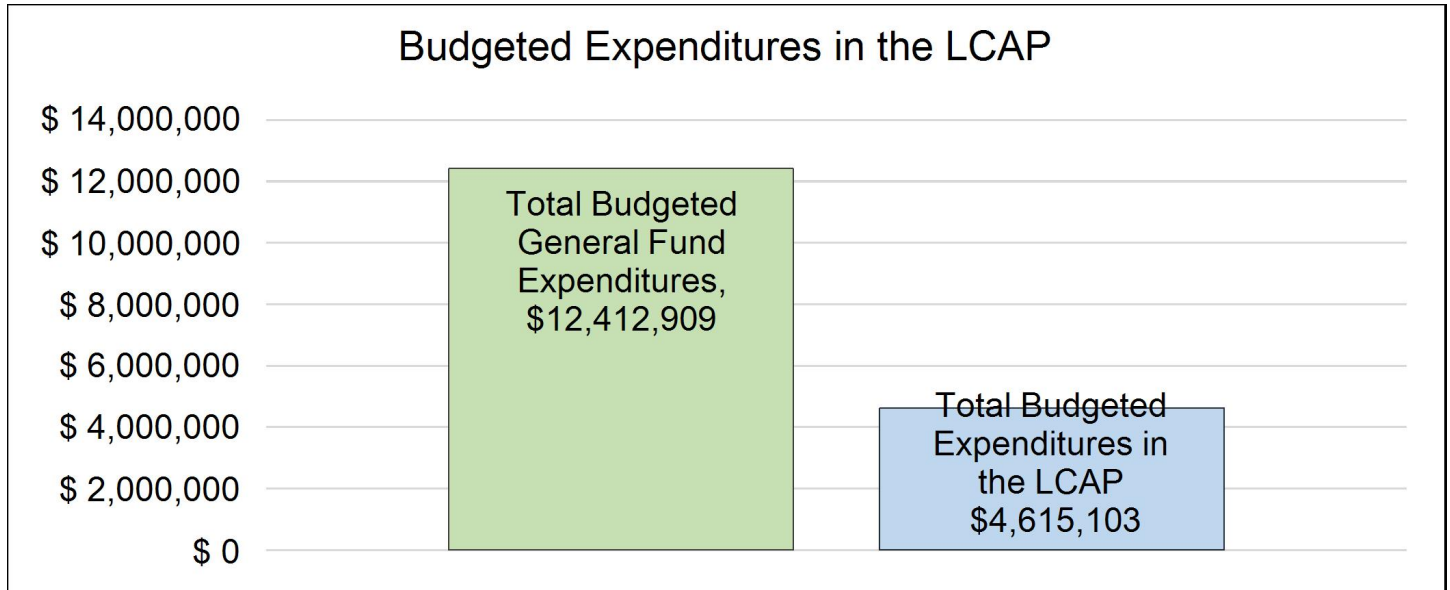


This chart shows the total general purpose revenue Compass Charter Schools of San Diego expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Compass Charter Schools of San Diego is \$14,828,191, of which \$12,481,569 is Local Control Funding Formula (LCFF), \$917,457 is other state funds, \$866,473 is local funds, and \$562,692 is federal funds. Of the \$12,481,569 in LCFF Funds, \$9,333,492 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Compass Charter Schools of San Diego plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Compass Charter Schools of San Diego plans to spend \$12,412,909 for the 2024-25 school year. Of that amount, \$4,615,103 is tied to actions/services in the LCAP and \$7,797,806 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

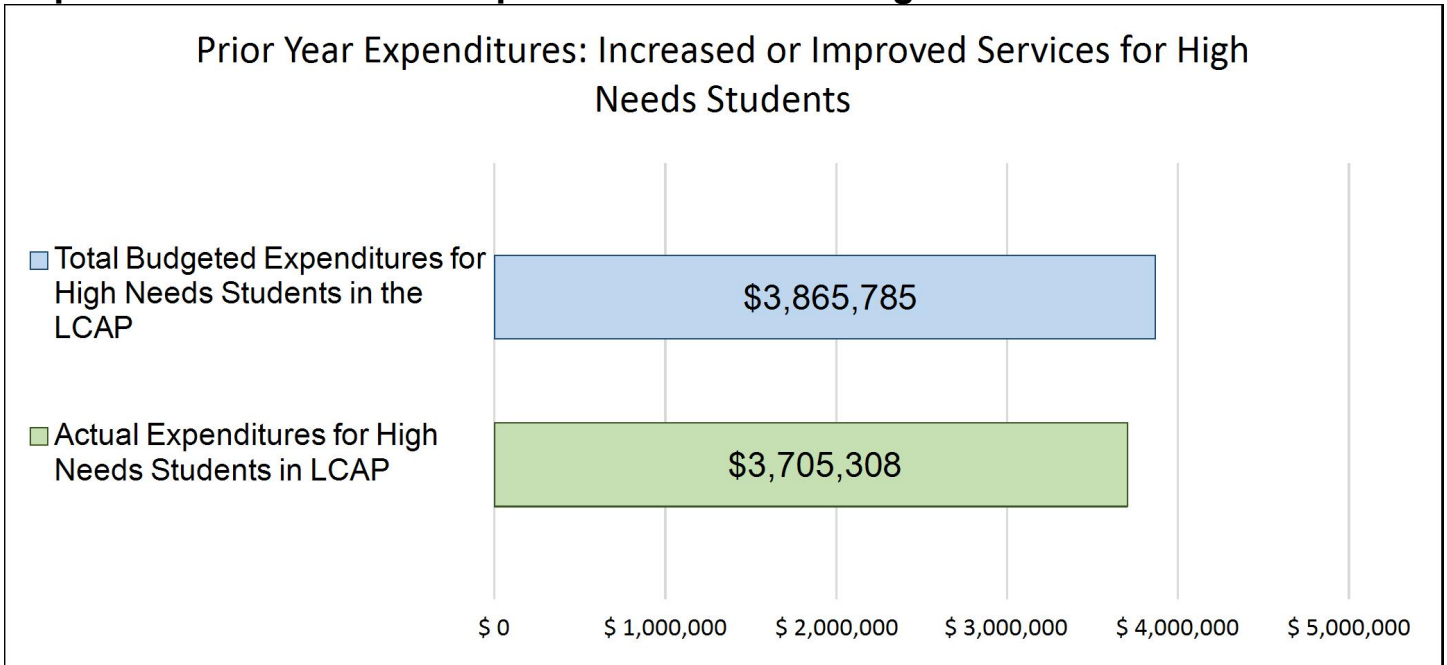
General fund expenditures include salaries for all classified staff and all operating expenses

## Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Compass Charter Schools of San Diego is projecting it will receive \$9,333,492 based on the enrollment of foster youth, English learner, and low-income students. Compass Charter Schools of San Diego must describe how it intends to increase or improve services for high needs students in the LCAP. Compass Charter Schools of San Diego plans to spend \$4,208,147 towards meeting this requirement, as described in the LCAP.

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## Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Compass Charter Schools of San Diego budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Compass Charter Schools of San Diego estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Compass Charter Schools of San Diego's LCAP budgeted \$3,865,785 for planned actions to increase or improve services for high needs students. Compass Charter Schools of San Diego actually spent \$3,705,308 for actions to increase or improve services for high needs students in 2023-24.