Special Education Update

December 2, 2023
Amy Foody, Director Special Education

Special Education

For the 23-24 school year, special education moved to using less contractors for virtual services to be more efficient with management of services, collaboration with providers and improved service to scholars.

At the beginning of the 23/24 school year, scholar services were assigned more efficiently. Scholar services were assigned based on the agencies' staffing availability, however, this resulted in one agency being assigned to scholars at a higher rate than projected in the contract.

We are projecting that the three big contracts will need to be adjusted in January, based on the non public agency staffing availability.

Budget Increase

Preliminary CALPADS Census data has our special education enrollment on Census day similar to 22/23 school year. However, the needs of the student's enrolling this school year are more intensive and we are continuing to receive enrollments weekly.   The projected increase in scholars with special needs, coupled with the increased costs for in-person services and 3 pending Non Public School Placements, has us projecting that the Special Education contractor budget 5810 may require approximately $300,000 increase in January.
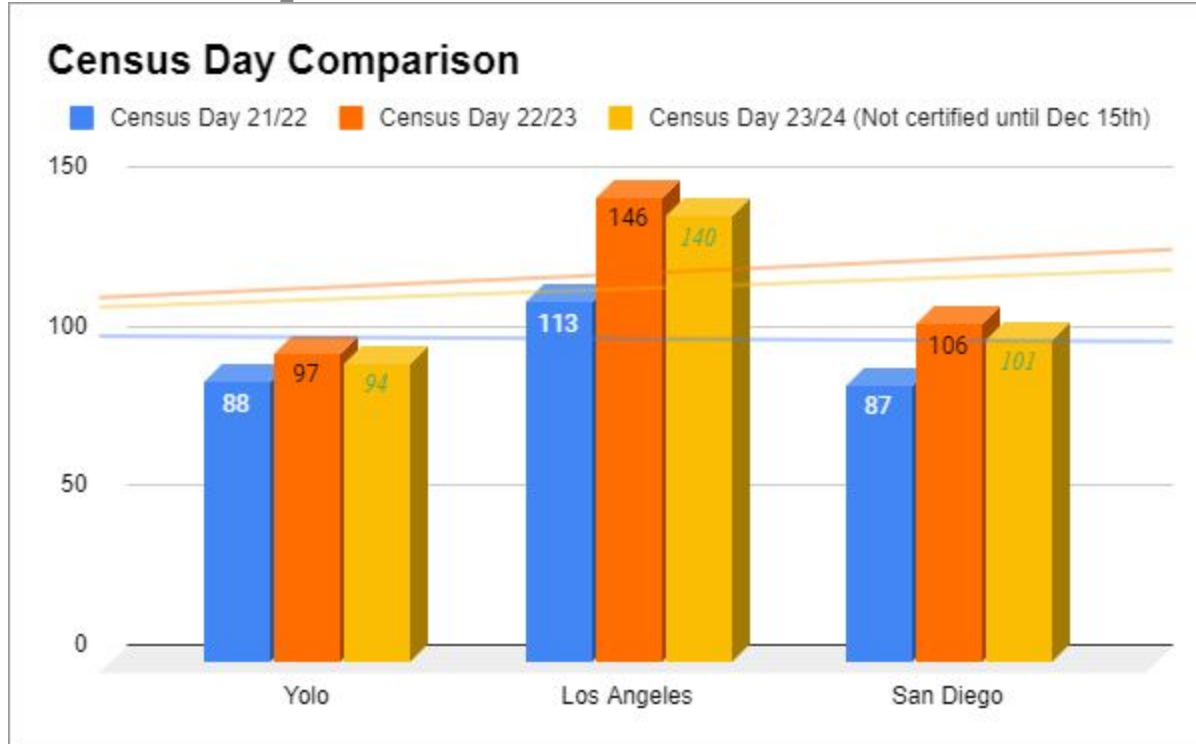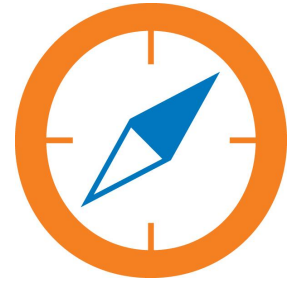
Special Education

Projected enrollment based on past two year trends.

	Census Day 21/22	Census Day 22/23	Census Day 23/24 (Not certified until Dec 15th)	Cumulative (EOY) 21/22	Cumulative (EOY) 22/23	Cumulative (EOY) 23/24	
							(23/24 EOY data is based on average growth from comparing 22/23 Census day and cumulative data.)
Yolo	88	97	94	131	117	124	
Los Angeles	113	146	140	185	186	175	
San Diego	87	106	101	133	137	131	

	Census Day Overall	Cumulative EOY Overall	
21/22 Overall (all charters combined)	288	449	
22/23 Overall (all charters combined)	351	440	
23/24 Overall (all charters combined)	335	430	(23/24 EOY data is based on average growth from comparing 22/23 Census day and cumulative data.)

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Census Day Comparison

- Census Day 21/22
- Census Day 22/23
- Census Day 23/24 (Not certified until Dec 15th)

Location	Census Day 21/22	Census Day 22/23	Census Day 23/24
Yolo	88	97	94
Los Angeles	113	146	140
San Diego	87	106	101

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Cumulative (EOY) Comparison

Legend: Cumulative (EOY) 21/22 (blue), Cumulative (EOY) 22/23 (orange), Cumulative (EOY) 23/24 (yellow)

Location	Cumulative (EOY) 21/22	Cumulative (EOY) 22/23	Cumulative (EOY) 23/24
Yolo	131	117	124
Los Angeles	185	186	175
San Diego	133	137	131