

**Compass Charter Schools** 

#### 2023-2024 LCAP Approval

June 22, 2023 Compass San Diego Compass Los Angeles Compass Yolo

## Our Mission and Vision MISSION STATEMENT

Our mission is to inspire and develop innovative, creative, self-directed learners, one scholar at a time.

#### **VISION STATEMENT**

Our vision is to create a collaborative virtual learning community, inspiring scholars to appreciate the ways in which arts and sciences nurture a curiosity for life-long learning, and prepare scholars to take responsibility for their future success.



#### **Our Values**

# **COMPASS CHARTERS**

cheivement: Engage in and take charge of your learning.

espect: Be respectful in all interactions with fellow scholars, learning coaches, faculty, and staff.

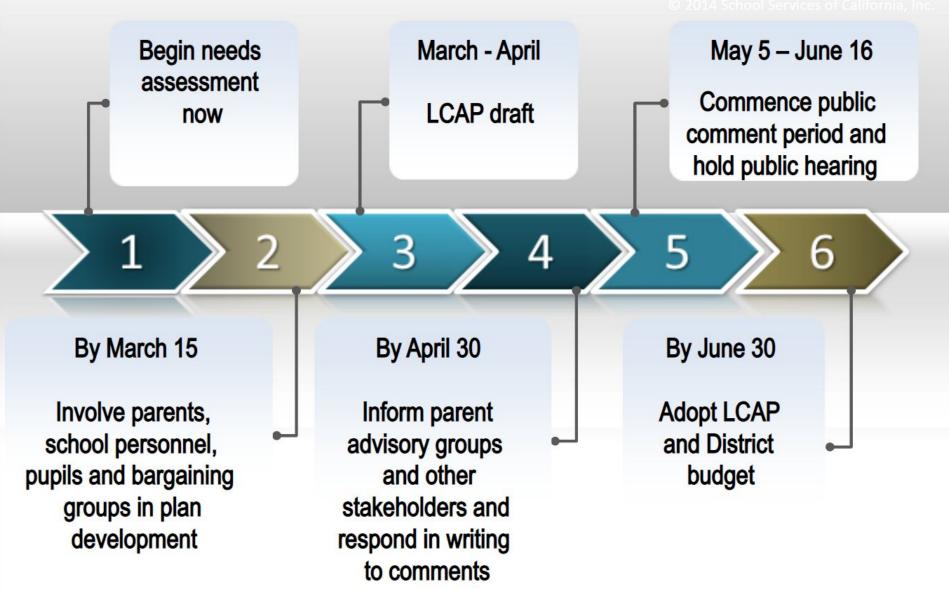
eamwork: Work cooperatively with all persons involved in your education. \*Teamwork makes the Dreamwork\*

ntegrity: Behave following strong ethical principles, values, and academic honesty.

ommunication:Frequently and proactively communicate with all persons involved in your education.



### LCAP Timeline



### Goal 1- Metric Update

We added the end of year EL Reclassification rate.

	CCS of Los Angeles	CCS of San Diego	CCS of Yolo	
EL Reclassification				
2020/2021	5.10%	1.80%	14.30%	
2021/2022	18%	12.59%	66.67%	
2022/2023 (as of 5/16/23)	22.86%	9.47%	100%	



### **Goal 2 Metrics**

#### CCS Parent and Scholar Engagement

	2019- 2020	2021-2022	2022-2023 YTD	2023-2024 Goal	Status
Scholar Participation in Academic Learning Activities	N/A	50% participati on in >30% synch	47% of scholars participated in 30% or more synchronous instruction.	>90%	Decline
Participation in LCAP Survey		32% Scholars 40% Parents 38% Staff	30% Scholars 33% Parents 37% Staff	>30%	Met



### Goal 3- Metric Update

The counseling department calculated projected graduation rate, A-G Course completion, Concurrent enrollment and Scholars "prepared" for College/Career. These projections were added to the final LCAP reports. Thank you to Debra Stephan and her team for all of their hard work.



### Goal 3 Metrics

Compass Los Angeles

	2019- 2020	2021-2022	2022-2023 Projected	2023-2024 Goal	Status
Graduation Rate	52.5%	64.5%	TBD	65%	Progress Towards Goal
Graduates A-G Course Completion	10%	17%	28%	30%	Progress Towards Goal
Concurrent Enrollment	7.8%	29%	20%	20%	Decline
Scholars Prepared for College and Career	15.7%	17%	24%	25%	Progress Towards Goal



### Goal 3 Metrics

CCS of San Diego

	2019- 2020	2021-2022	2022-2023 Projected	2023-2024 Goal	Status
Graduation Rate	52.5%	63.8%	TBD	65%	Progress Towards Goal
Graduates A-G Course Completion	10%	17%	14%	30%	Progress Towards Goal
Concurrent Enrollment	7.8%	29%	15%	20%	Decline
Scholars Prepared for College and Career	15.7%	16%	26%	25%	Goal Exceeded



## Goal 3 Metrics

CCS of Yolo

	2019- 2020	2021-2022	2022-2023 projected	2023-2024 Goal	Status
Graduation Rate	52.5%	64.5%		65%	Progress Towards Goal
Graduates A-G Course Completion	10%	17%	6%	30%	Decline
Concurrent Enrollment	7.8%	29%	27%	20%	Goal Exceeded
Scholars Prepared for College and Career	15.7%	31%	41%	25%	Goal Exceeded



#### **Blueprint for Success**

#### WIG #1:

100% of staff will report increased coherence, improved culture and greater connectedness by the end of the 2022-2023 school year.

#### WIG #2:

100% of eligible scholars will graduate by the end of the 2022-2023 school year



#### WASC Goals

Goal 1: Improve the 4 year graduation cohort in each school to meet or exceed state averages.

Goal 2: Increase participation in state testing to 95% and maintain 95% participation rates in local measures.

Goal 3: Increase college and career readiness for scholars by expanding the AVID program

Goal 4: Create and implement a comprehensive data plan that is accessible by 100% of Compass staff and families.



### LCAP Goals

Goal #	Goal Description	State Priority
1	Increase scholar academic achievement in core academic subjects.	4, 7
2	Increase scholar and parent engagement/involvement.	3,5
3	Increase college and career readiness for scholars.	4,8
4	Ensure that at-promise scholars are making progress toward earning a high school diploma.	4,5



#### Questions?



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