



Compass Charter Schools

Operations Division
December 2022

Agenda

- Mission and Vision
- Values
- Community Providers Department
- Finance Department
- Information Technology Department
- Operations Department
- Q & A



Our Mission and Vision

MISSION STATEMENT

Our mission is to inspire and develop innovative, creative, self-directed learners, one scholar at a time.

VISION STATEMENT

Our vision is to create a collaborative virtual learning community, inspiring scholars to appreciate the ways in which arts and sciences nurture a curiosity for life-long learning, and prepare scholars to take responsibility for their future success.




Our Values


COMPASS CHARTERS

 **A**chievement: Engage in and take charge of your learning.

 **R**espect: Be respectful in all interactions with fellow scholars, learning coaches, faculty, and staff.

 **T**eamwork: Work cooperatively with all persons involved in your education. *Teamwork makes the Dreamwork*

 **I**ntegrity: Behave following strong ethical principles, values, and academic honesty.

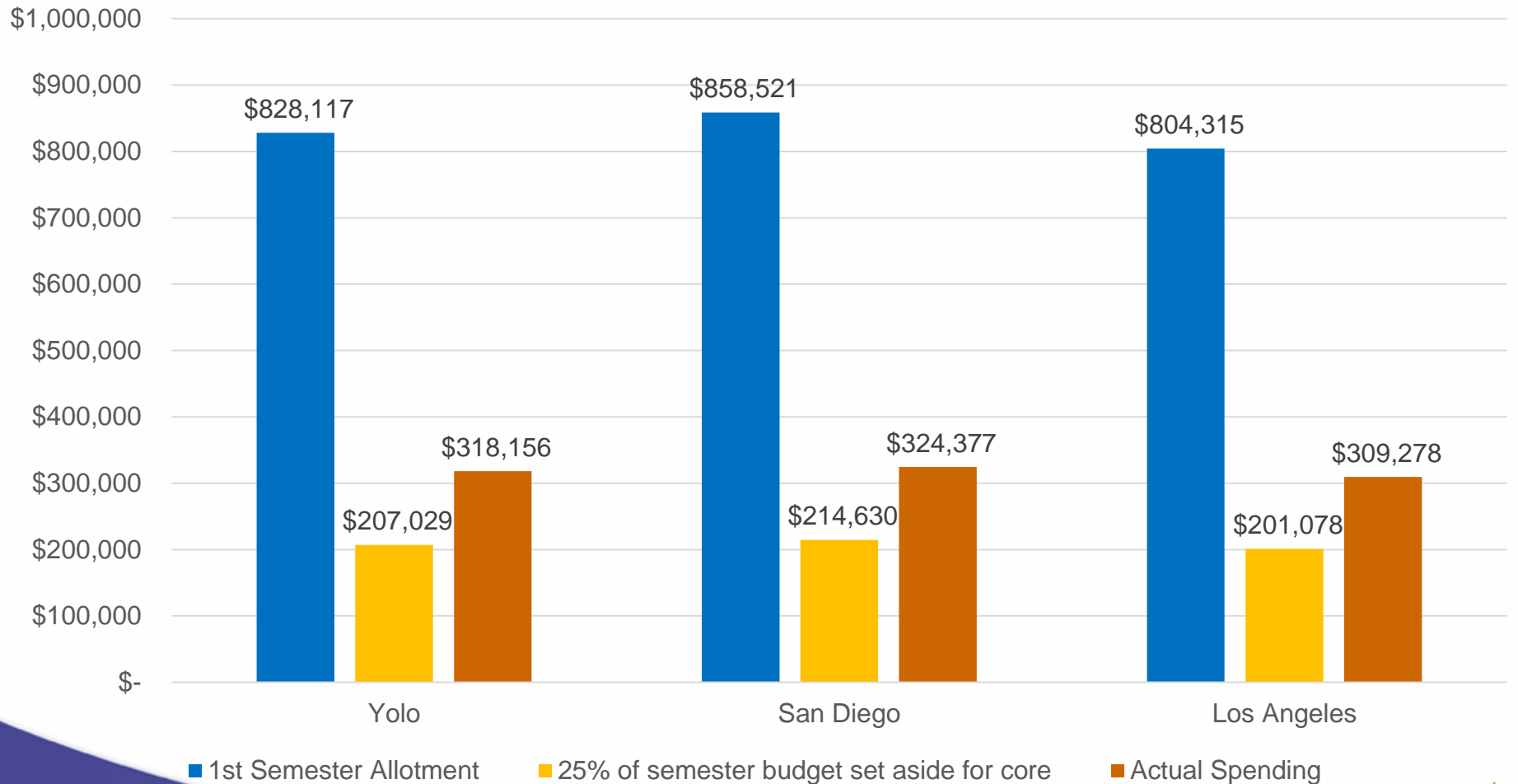
 **C**ommunication: Frequently and proactively communicate with all persons involved in your education.



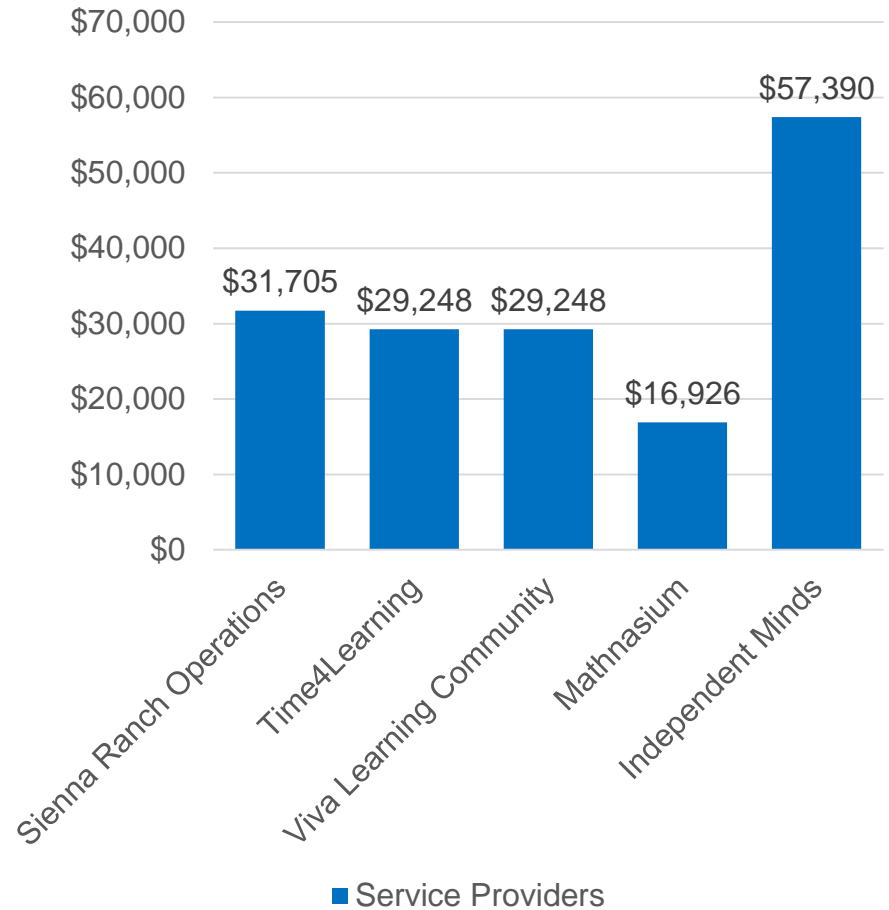
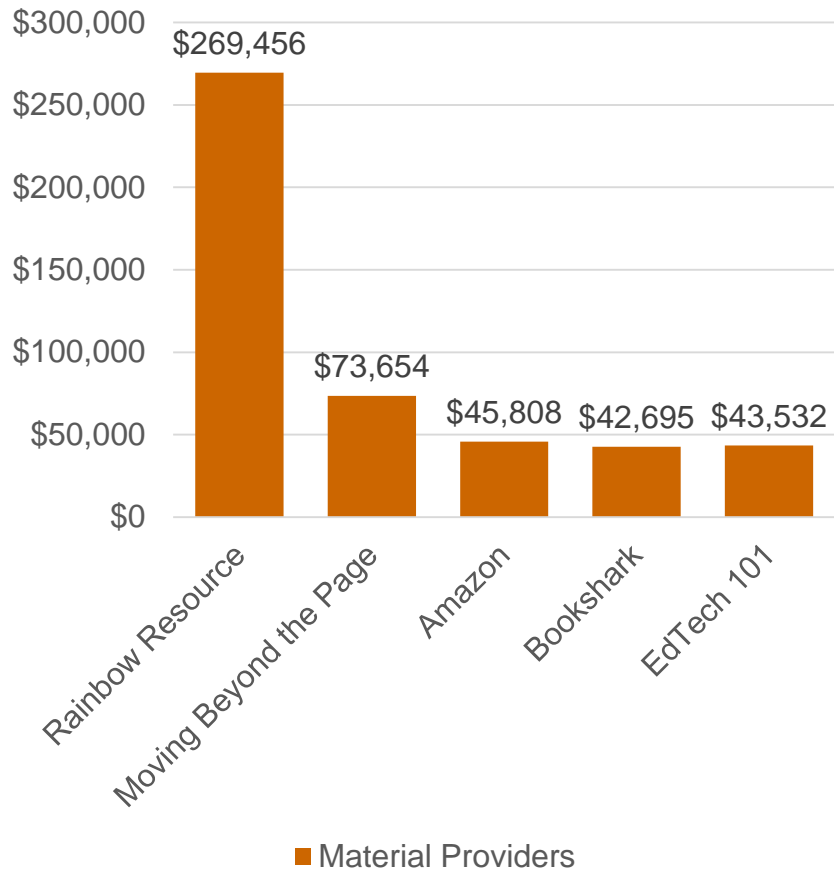
Community Providers Department



Core Expenditure



Top 5 Options Providers

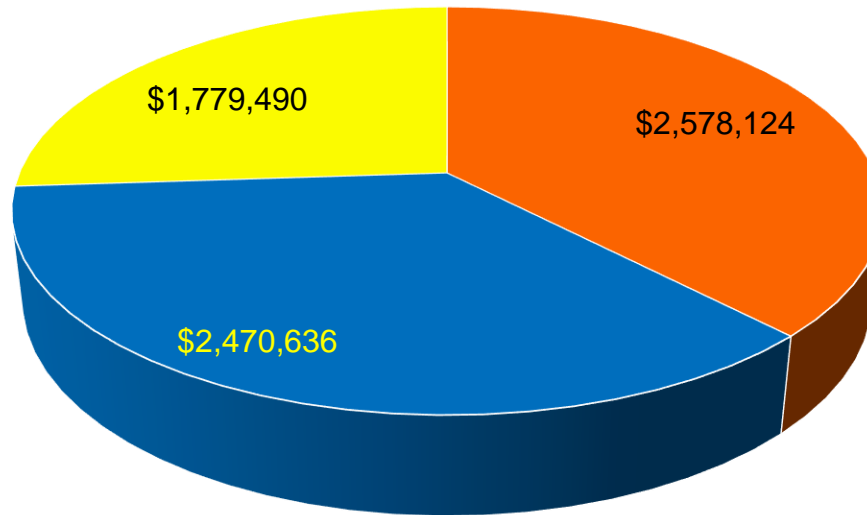


Finance Department



Finance Department

LCAP Expenditures by Charter As of 09.15.22

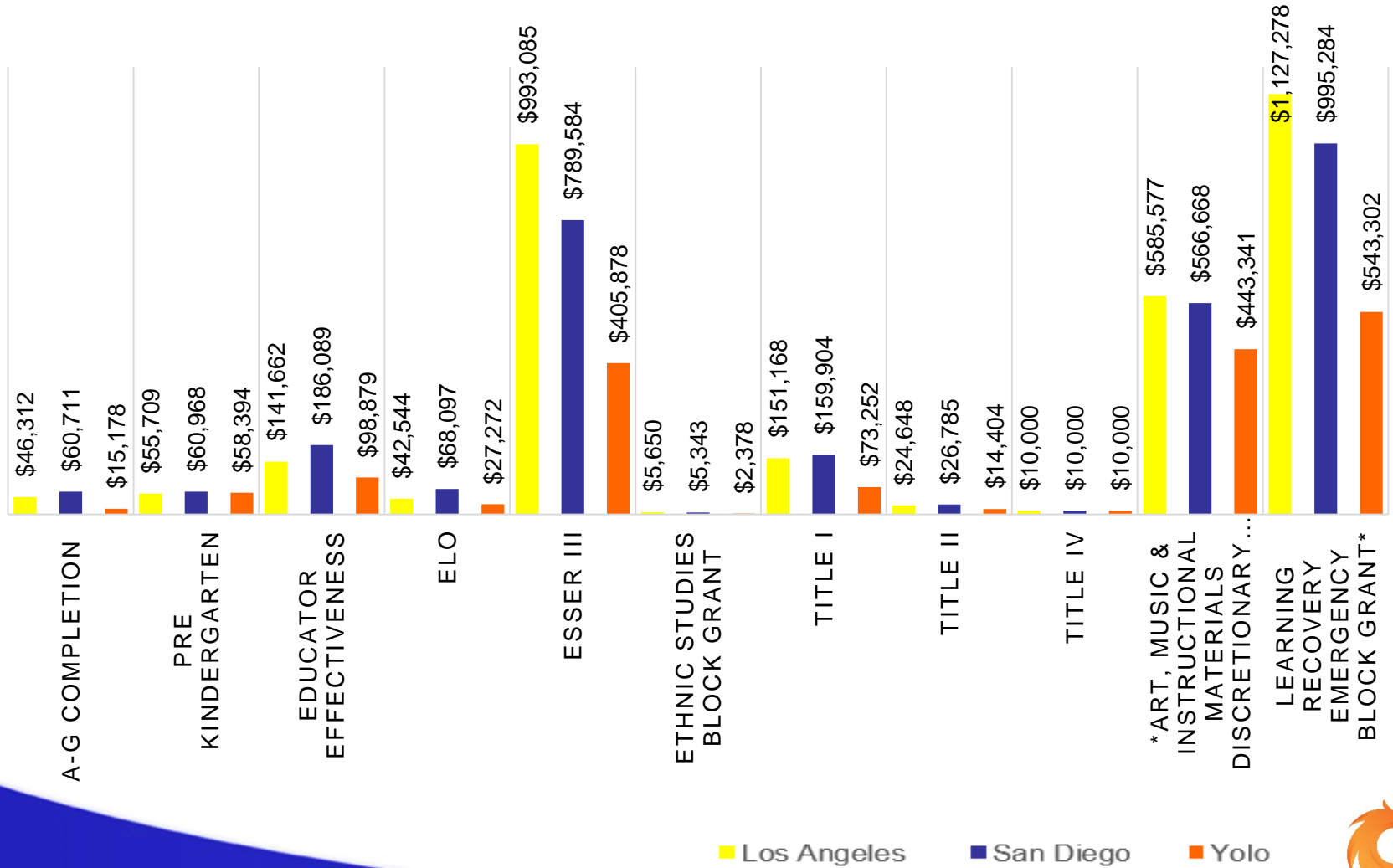


■ Los Angeles ■ San Diego ■ Yolo ■



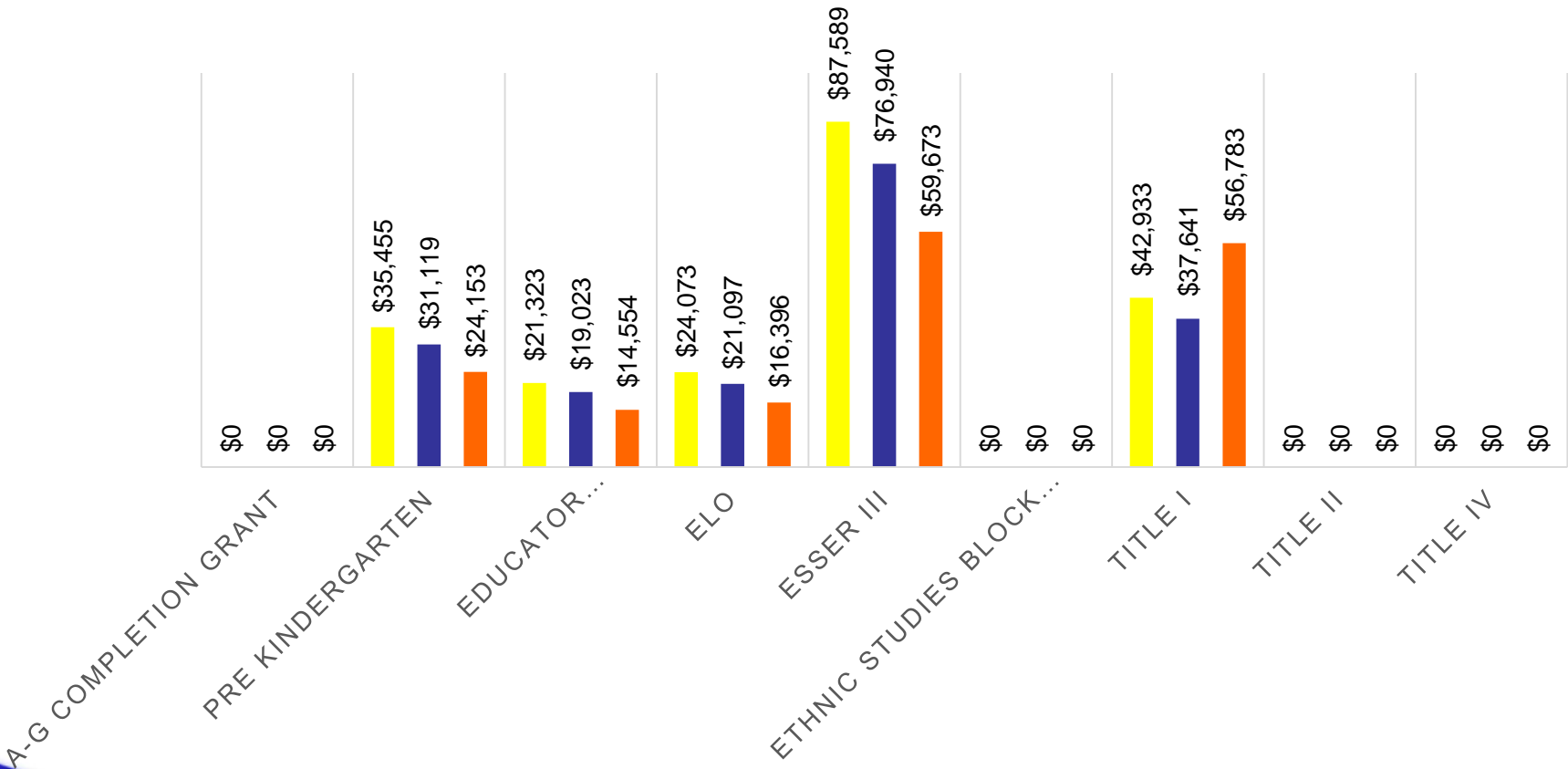
Restricted Funds as of 11.15.22

Apportionments



Restricted Funds as of 9.12.22

Expenditures as of 11.15.22

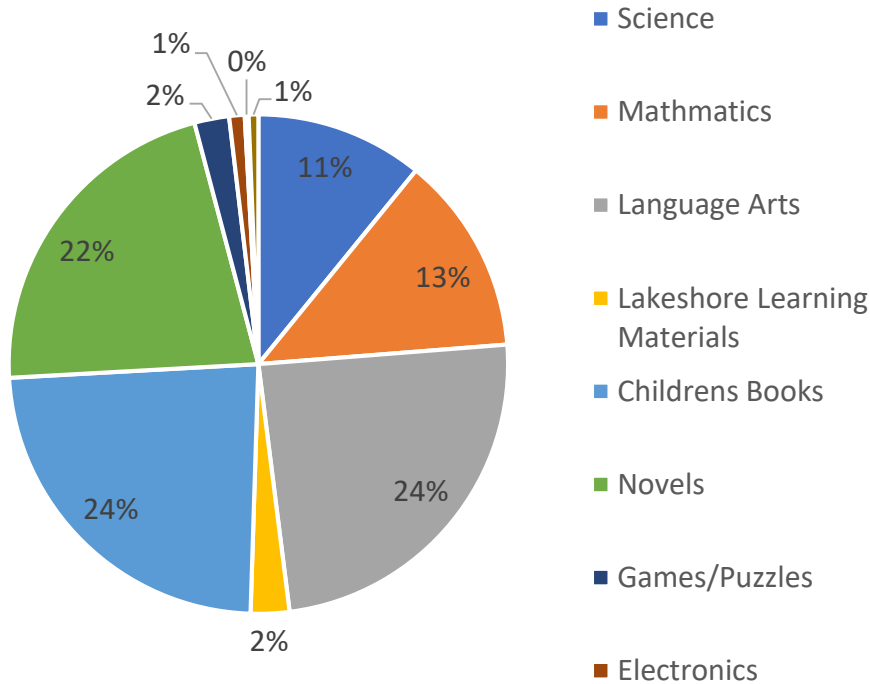


Los Angeles San Diego Yolo

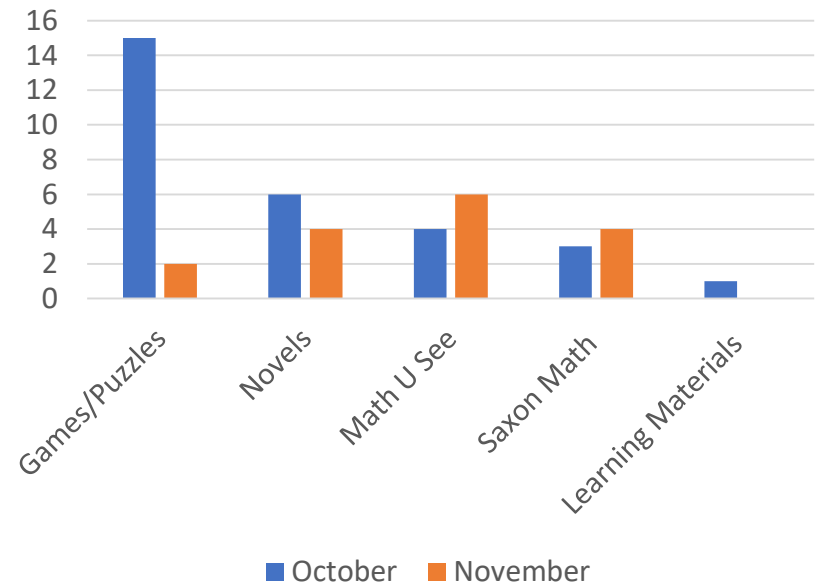


Curriculum Locker

Current Materials Cataloged



Trending Curriculum Requests



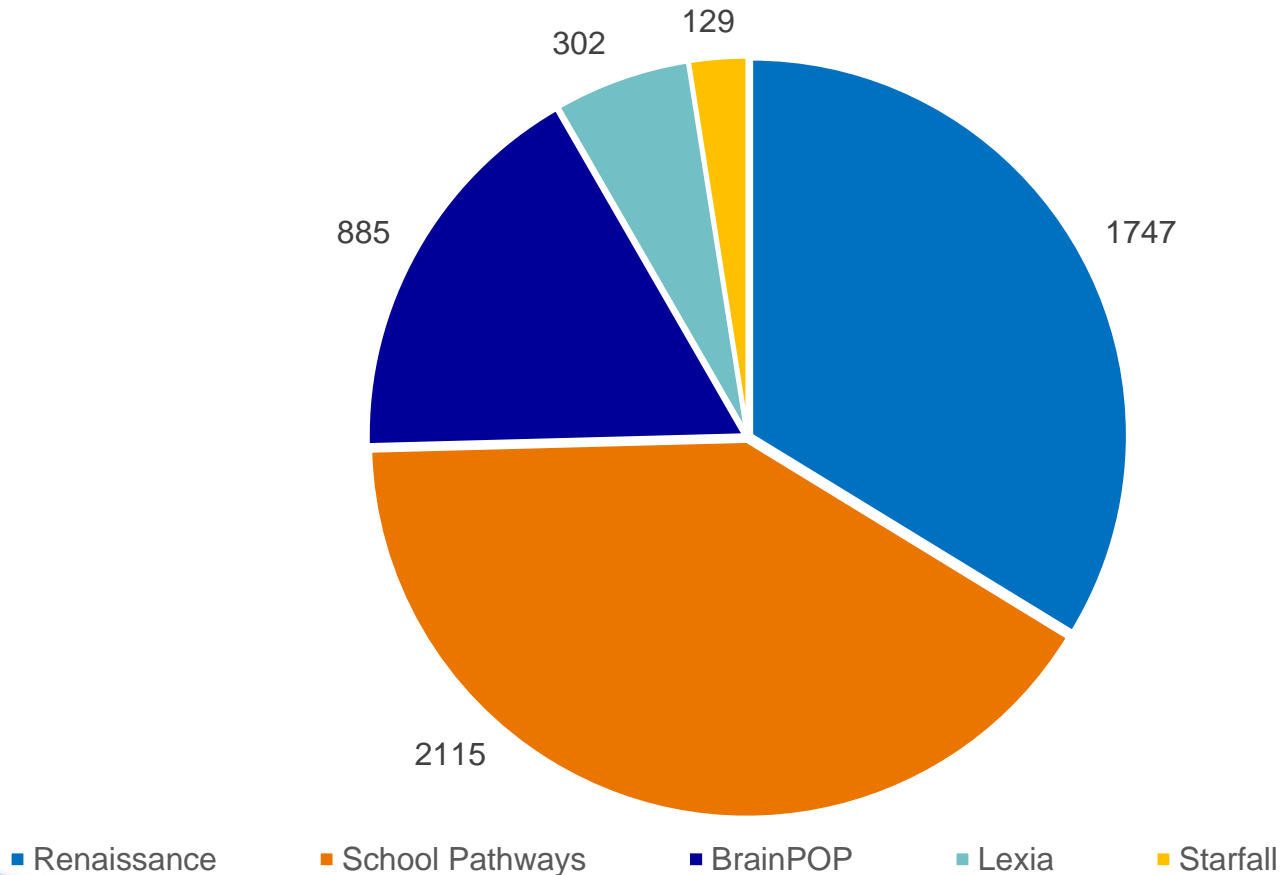
*Total Items Cataloged in the locker from the month of October through November is 1,400 materials.



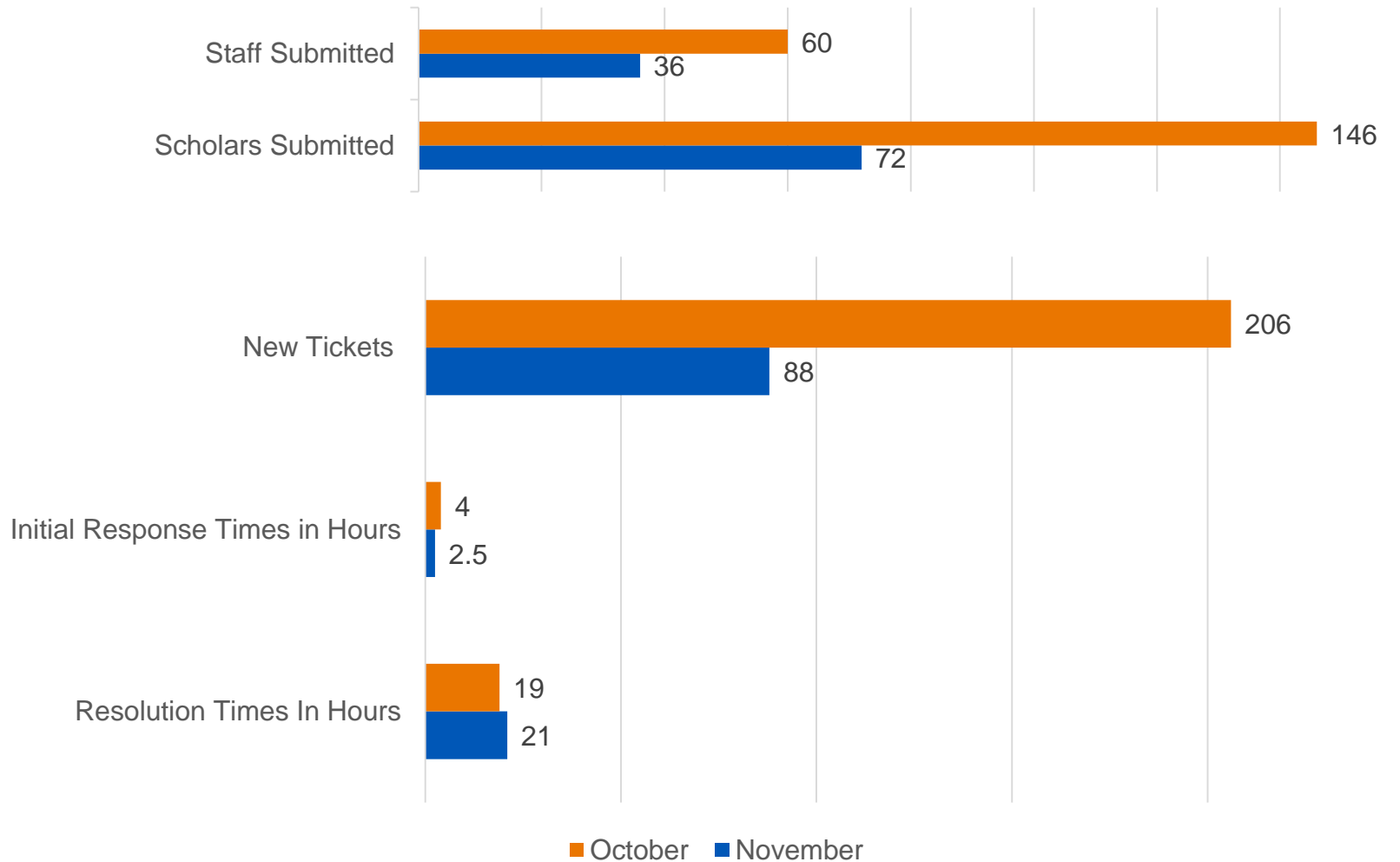
Information Technology Department



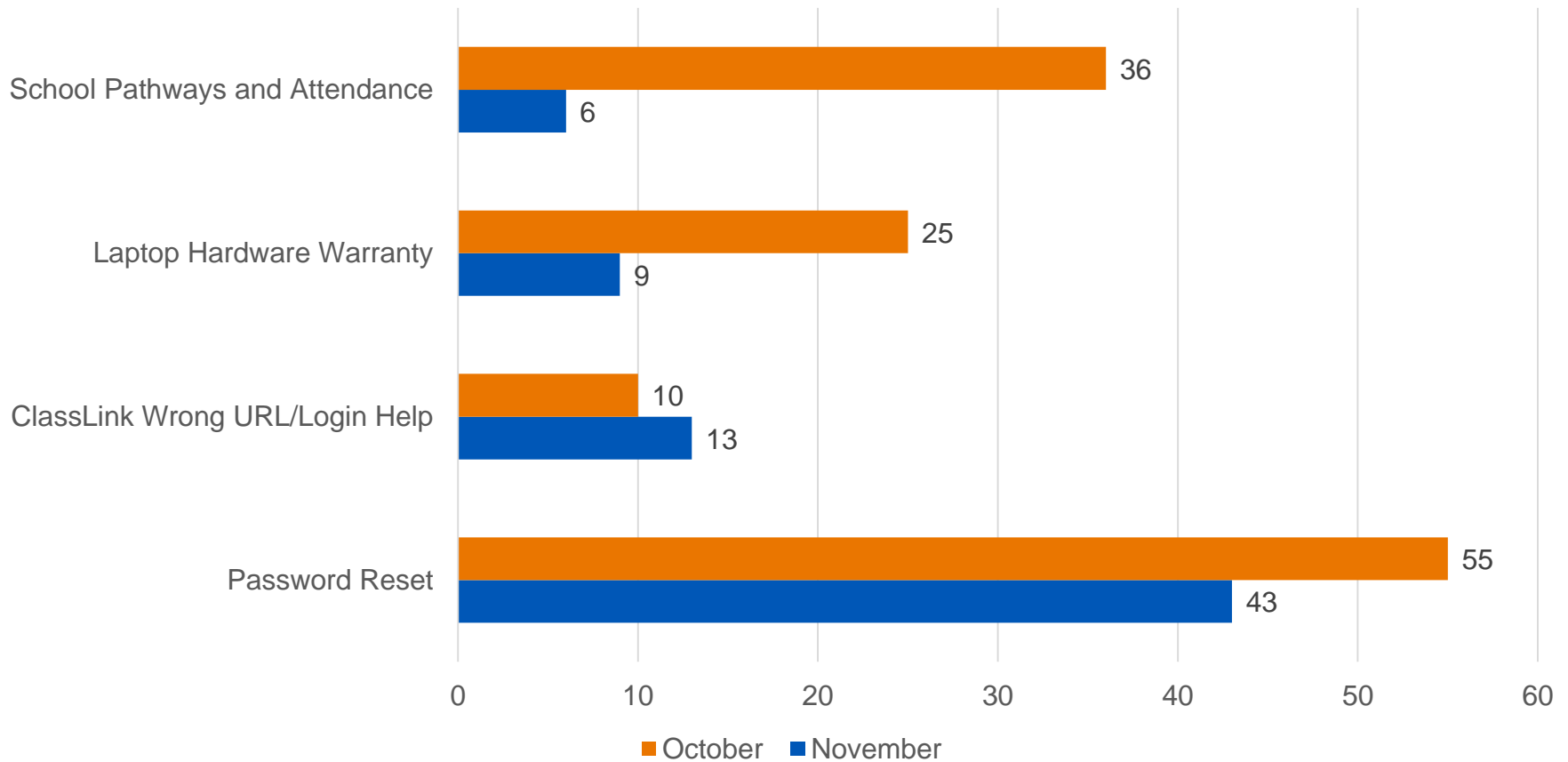
ClassLink Software Users



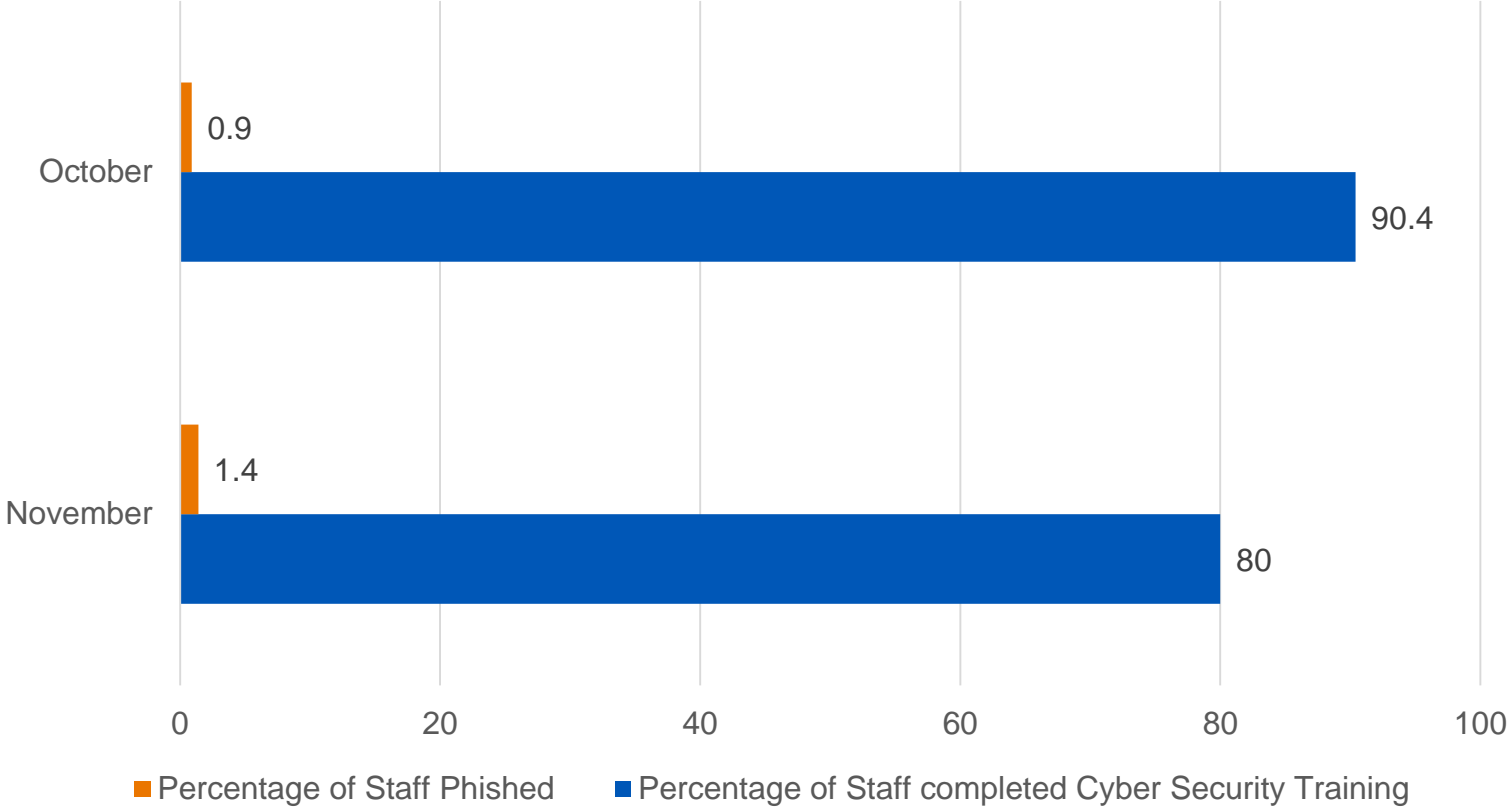
IT ZoHo Helpdesk



ZoHo Helpdesk Top Issues



TPX Cyber Security Training All Staff (220)

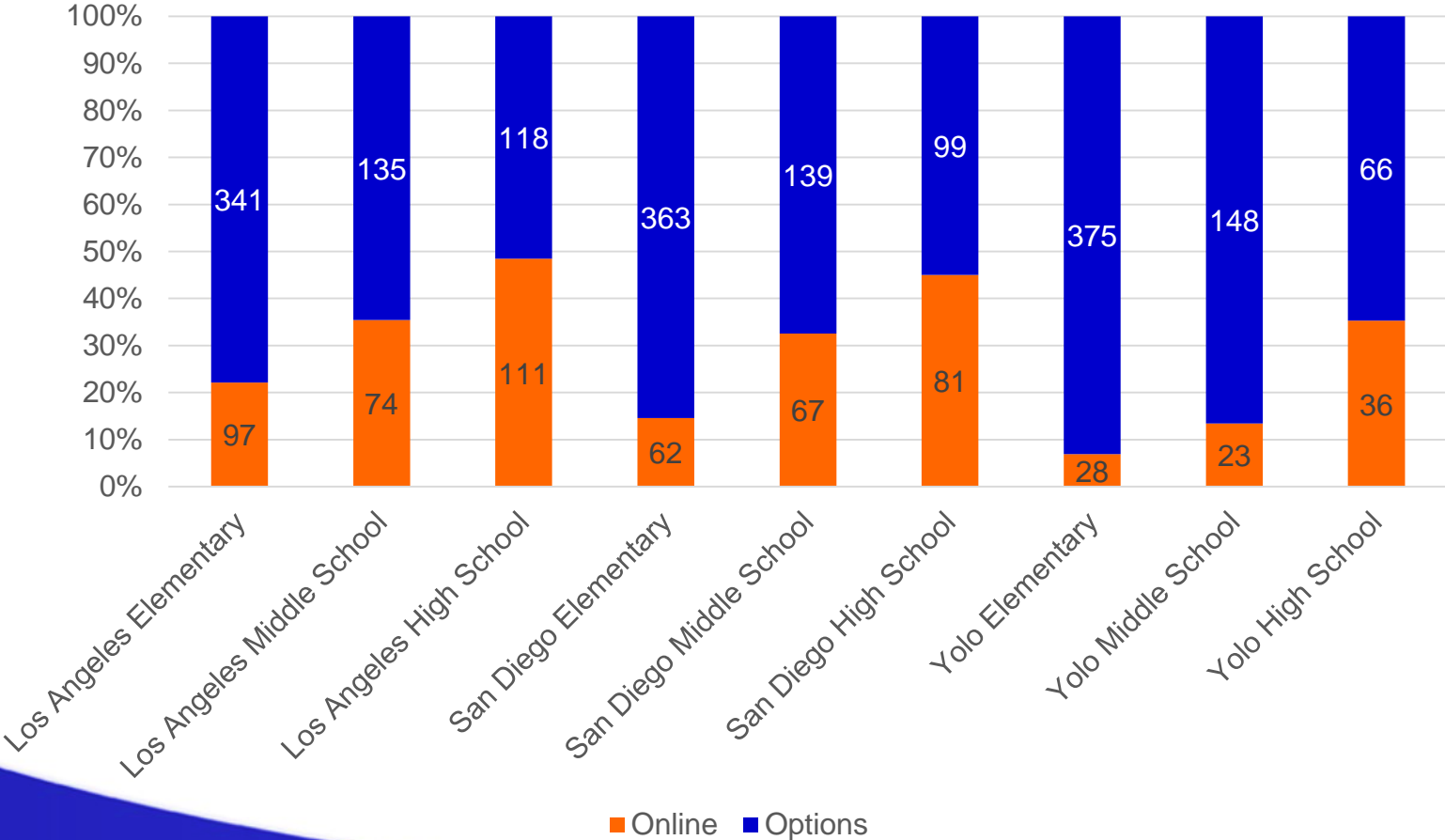


Operations Department



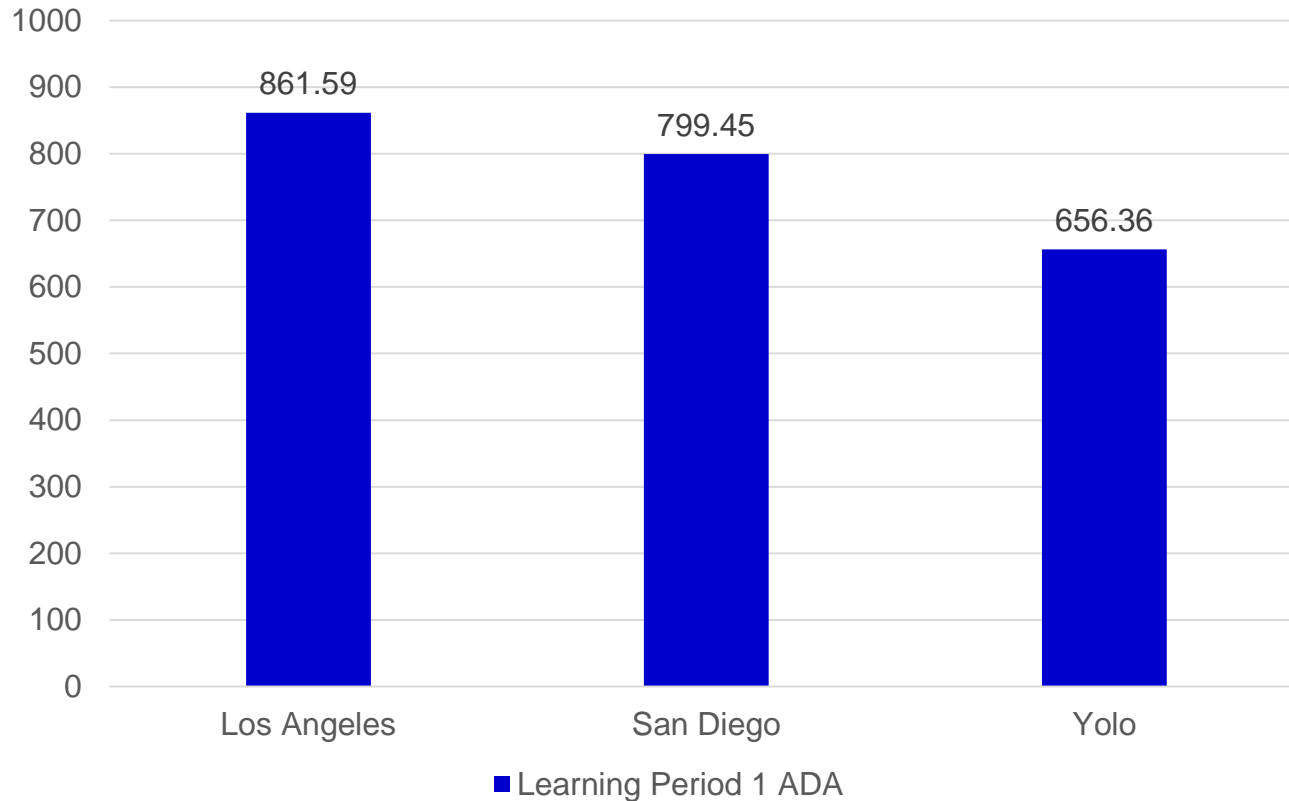
Fall 2022-2023 Scholar Enrollment

Learning Program & Grade Span



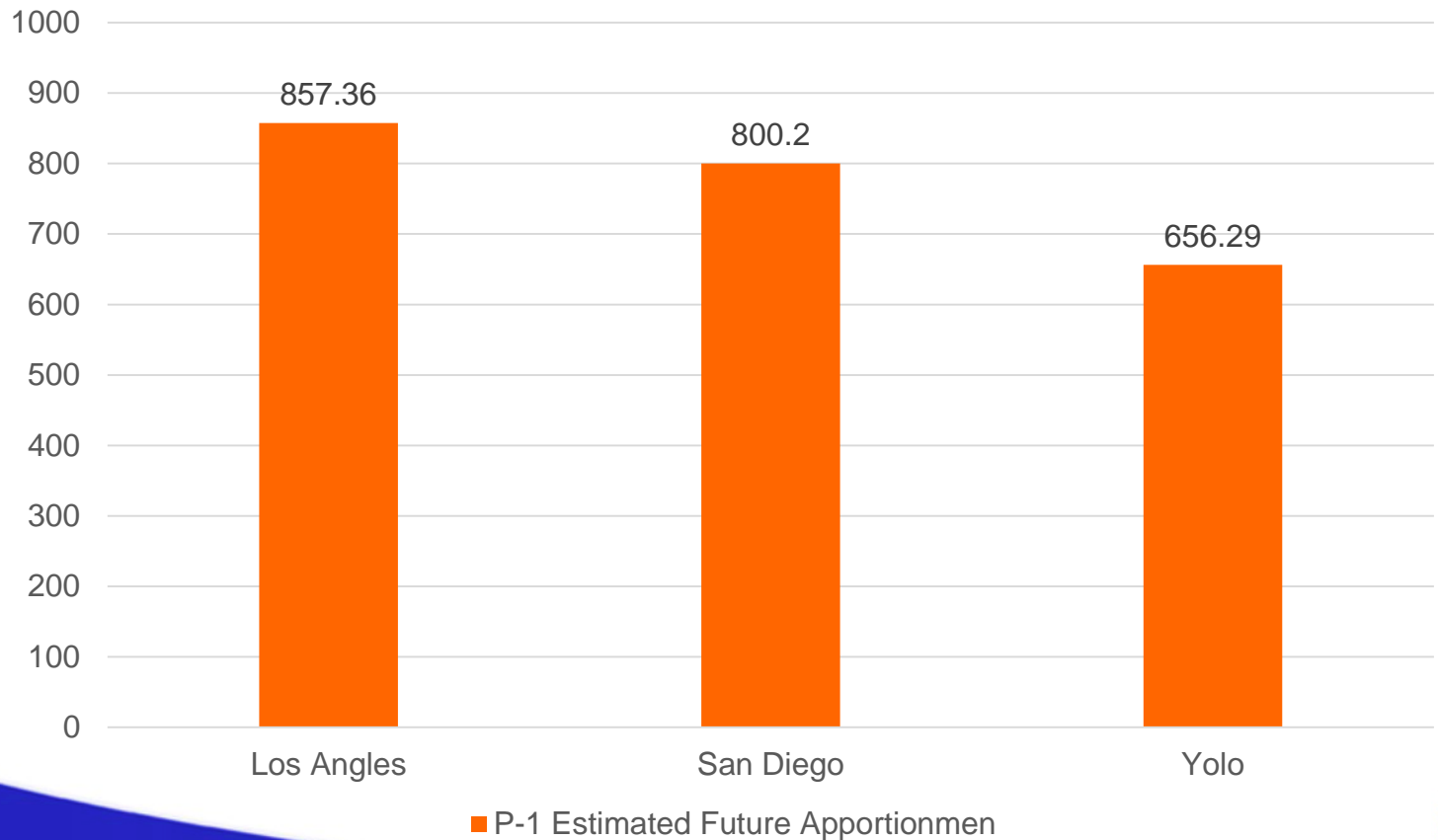
Average Daily Attendance (ADA)

Learning Period 1 ADA

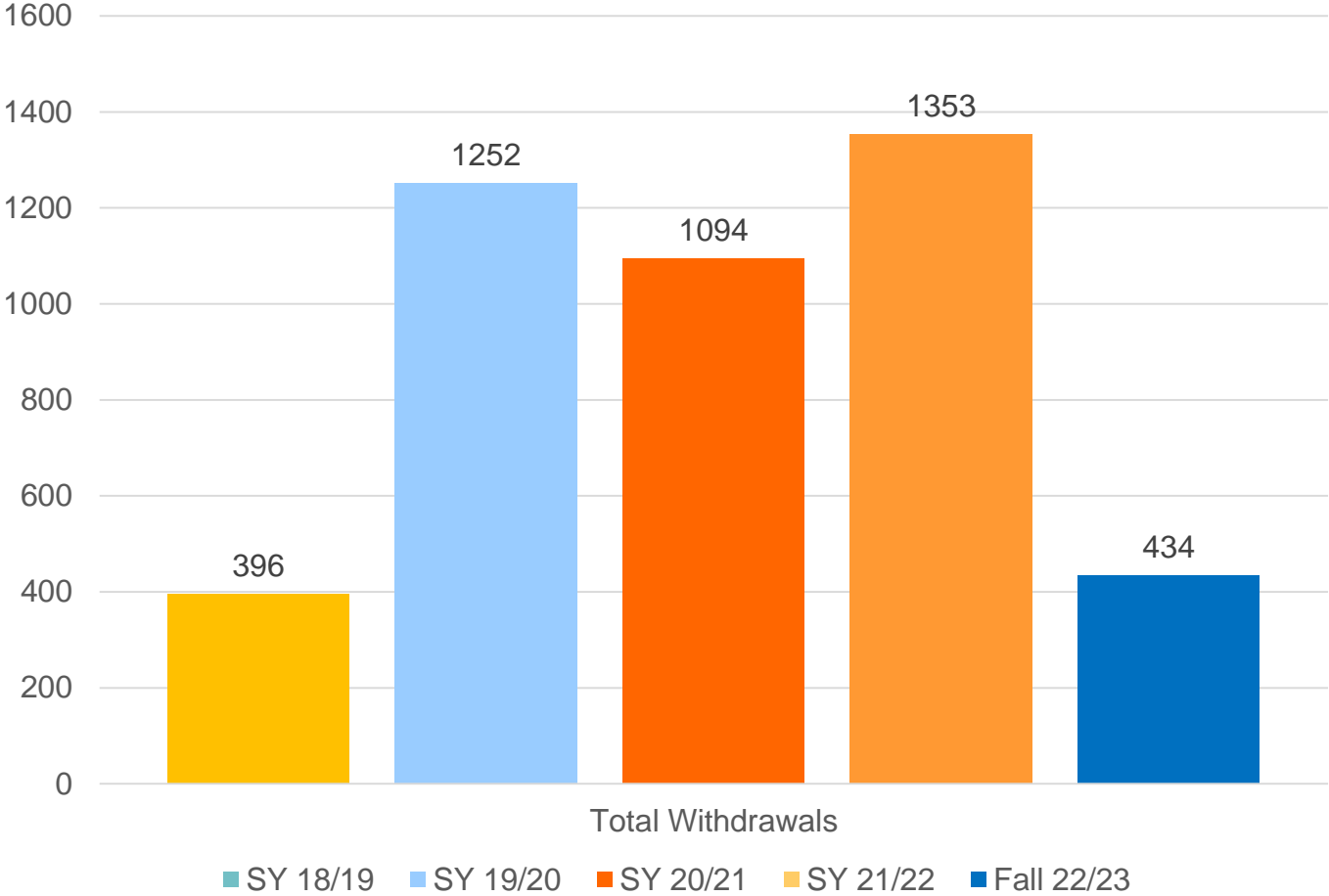


Average Daily Attendance (ADA)

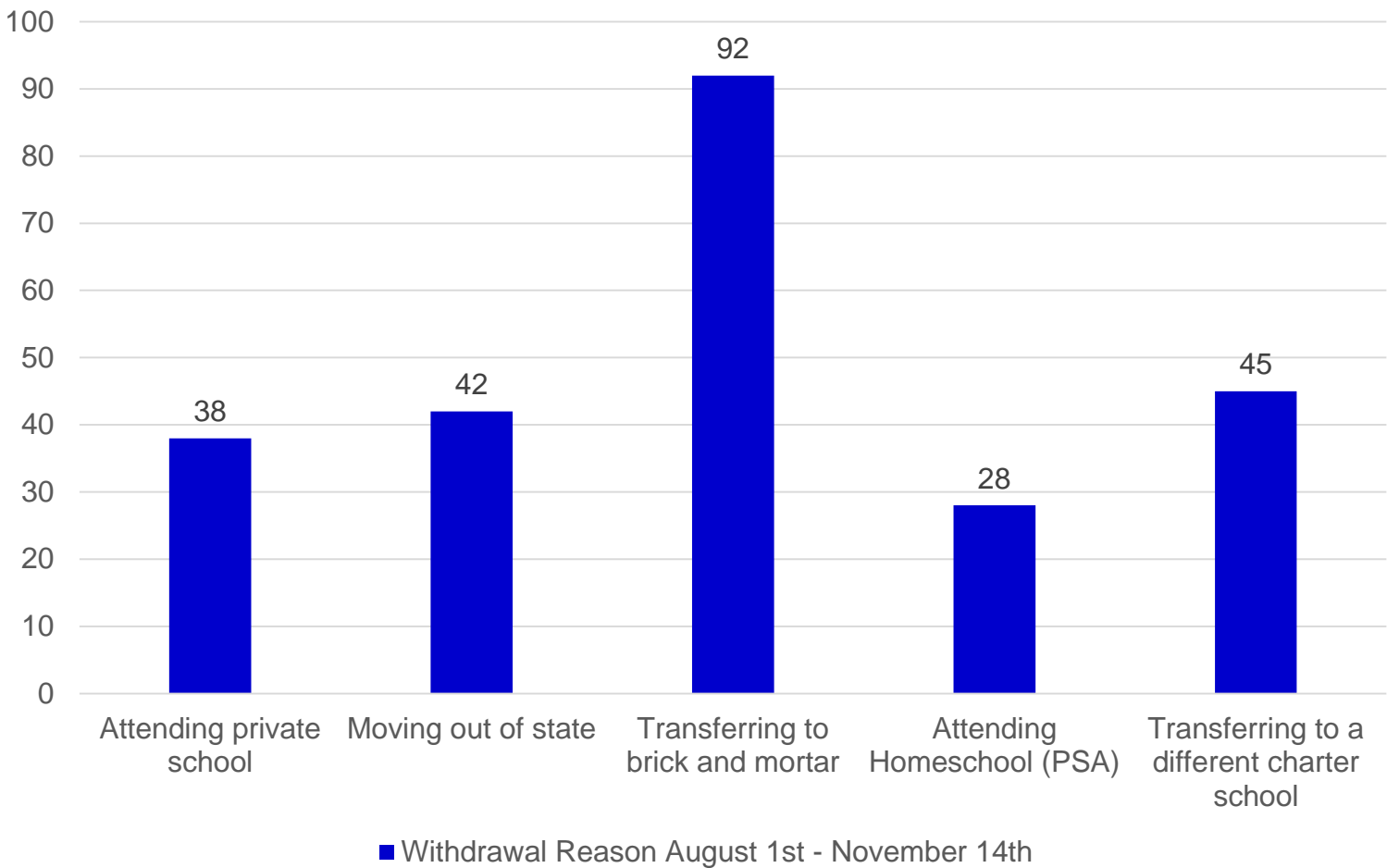
P-1 Estimated Future Apportionmen



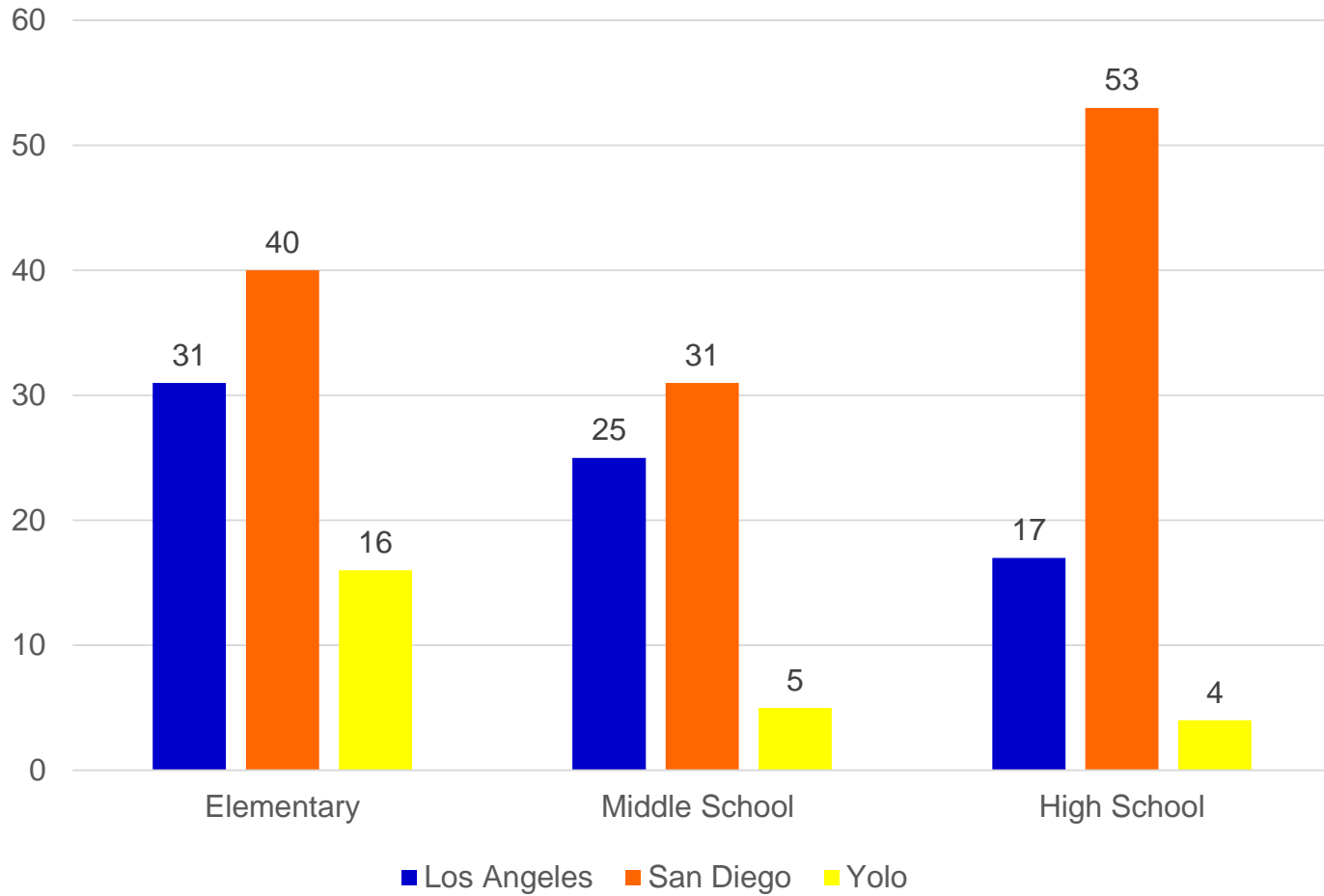
Total Withdrawals by Full School Year



2022-2023 Top Withdrawal Reason



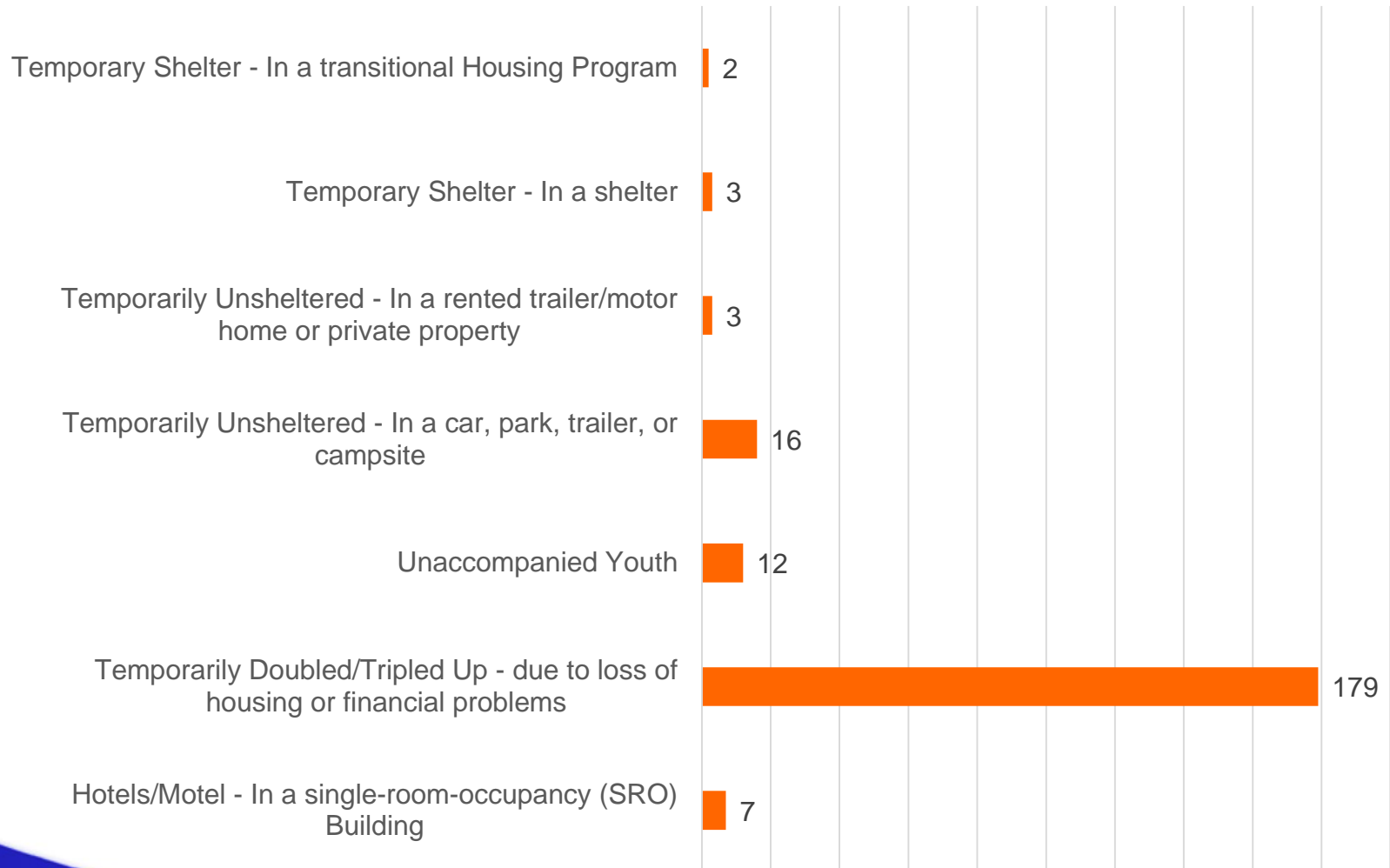
McKinney-Vento Scholars



Total McKinney-Vento Scholars = 222



McKinney-Vento Residency Status



Questions?



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