

Local Control and Accountability Plan (LCAP) Quarterly Update September 2022

Goal 1: Increase scholar academic achievement in core academic subjects

Goal 2: Increase scholar and parent engagement/involvement

Goal 3: Increase college and career readiness for scholars

<u>Goal 4: Ensure that at-promise scholars are making progress toward earning a high school diploma</u>

Goal 1: Increase scholar Academic achievement in core academic subjects

Action 1.1a	All scholars will have all access to supervising teachers who are appropriately credentialed, properly assigned to courses, and maintain the required 25:1 ADA to FTE ratio.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$419,402 Compass Charter Schools of San Diego: \$446,779 Compass Charter Schools of Yolo: \$291,687
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$3,565,264 Compass Charter Schools of San Diego: \$3,850,115 Compass Charter Schools of Yolo: \$2,573,260
Implementation Status	Fully Implemented
Update	Our supervising teachers hold a roster of up to a 25:1 ADA (average daily attendance) to FTE (full time equivalency) ratio. Throughout the month of August and September, we focused on recruiting for and filling the following positions: Options Supervising Teacher (8) Online High School Supervising Teacher (2) Online K-8 Supervising Teacher (1)
On Our Docket	We are properly staffed to meet our ADA to FTE ratio requirements for the 2022-23 school year.

Action 1.1b	All scholars will have access to core curriculum which is Common Core-aligned
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$101,302 Compass Charter Schools of San Diego: \$90,344 Compass Charter Schools of Yolo: \$69,143
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$71,660 Compass Charter Schools of San Diego: \$67,051 Compass Charter Schools of Yolo: \$51,721

Implementation Status	Fully Implemented
Update	All scholars enrolled in our Online Learning Program have access to their core curriculum, which is Common Core-aligned, via the use of the online Accelerate Education platform. The Online Learning Program K-5 supplemental materials have been ordered and accounts for Online Lakeshore kits have been placed for families to utilize throughout the school year.
	All scholars enrolled in our Options Learning Program have access to numerous community providers who supply core curriculum and use our ordering system, Online Purchasing Systems (OPS), with curricula shipped directly to the families. Our supervising teachers (STs) review the orders to ensure that appropriate core curricula are ordered through our Community Providers Department. Scholars also have access to online curriculum via Freckle. Scholars in grades K-12 have access to Freckle from Renaissance in all core subject areas.
	The Special Education Task Force for moderate/severe scholars has been working on identifying resources and curriculum that will provide access to Common Core.
On Our Docket	In our Options Learning Program, we will continue to monitor orders to ensure that core curricula are being utilized, ordered via educational support funds and approved by the STs. In our Online Learning Program, we will continue to monitor usage of Accelerate Education's curricula and make additions to the online curriculum if and when appropriate. The Special Education Task Force for moderate/severe will continue to identify resources and curriculum that provides access for our scholars with moderate/severe disabilities to Common Core.

Action 1.1c	All teachers will utilize AVID instructional strategies in their live synchronous sessions, as well as asynchronous sessions.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$18,150 Compass Charter Schools of San Diego: \$16,075 Compass Charter Schools of Yolo: \$12,379
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$1,777 Compass Charter Schools of San Diego: \$1,665 Compass Charter Schools of Yolo: \$1,283
Implementation Status	Partially Implemented

Update	Our AVID ToSA presented an Advancement Via Individual Determination (AVID) one-pager, modeling the Frayer Model graphic organizer, to the academic coordinator team during our Staff Support Open House held the week of September 2, 2022.
On Our Docket	Supervising teachers are utilizing AVID resources provided by the AVID ToSA during live, synchronous instruction to leverage the strategies to target the development of critical thinking skills. These strategies include AVID WICOR (writing, inquiry, communication, organization, rigor) strategies. In addition, each professional learning pathway has AVID strategies embedded in them for our instructional team to utilize.

Action 1.2a	All scholars will be supported through the Multi-Tiered System of Supports (MTSS) framework, with a focus on Positive Behavioral Interventions and Supports (PBIS).
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$22,367 Compass Charter Schools of San Diego: \$19,892 Compass Charter Schools of Yolo: \$15,261
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$59,460 Compass Charter Schools of San Diego: \$47,686 Compass Charter Schools of Yolo: \$36,750
Implementation Status	Partially Implemented
Update	Our supervising teachers (STs) have access to and are using Rising Scholar Tickets and a list of reward suggestions to be used to reward and reinforce positive behavior.
On Our Docket	STs will continue to find opportunities to recognize scholar effort and achievement through the use of Rising Scholar Tickets.

	All scholars will be supported through the Multi-Tiered System of Supports (MTSS) framework, with a focus on Response to Intervention (RtI). Scholars who are identified as needing Tier 2 and Tier 3 levels of support will have access to tutoring services.

Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$30,033 Compass Charter Schools of San Diego: \$26,499 Compass Charter Schools of Yolo: \$20,475
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$174,830 Compass Charter Schools of San Diego: \$163,571 Compass Charter Schools of Yolo: \$186,388
Implementation Status	Partially Implemented
Update	The Resource Specialists and Tutors hosted Skills Bootcamp sessions throughout September for returning scholars based on the 2021-22 end of year STAR assessment. These sessions focused on foundational skills needed to access grade-level curriculum, were grouped by grade bands, and were offered multiple times so scholars can attend one or more sessions if they wish.
On Our Docket	Our Scholar Success Coordinator will be working with our Special Education Department to collaborate over where MTSS support is most effective for scholars with an Individualized Education Plan (IEP).

Action 1.2c	All scholars will be supported through the Multi-Tiered System of Supports (MTSS) framework, with a focus on Social Emotional Learning (SEL) and well-being.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	Our supervising teachers (STs) are integrating SEL strategies and lessons into their live synchronous sessions. The STs are also implementing universal Tier 1 MTSS supports with their scholars. Scholars who have moved to Tier 2 are referred to our Scholar

	Support Team while those Tier 2 supports are being implemented.
	We are currently working on generating our first survey from Panorama, an SEL support platform.
	Our Counseling Services Department provides a standards based school counseling core curriculum to address social emotional learning and support scholar development in our learning labs and small groups. These are delivered weekly to grades 4th-12th. SEL and scholar well-being supports/interventions are also provided directly to scholars during individual scholar counseling sessions as well as with responsive services.
On Our Docket	We look forward to training staff on how to use the data collected from the Panorama survey to drive SEL strategies and specific MTSS supports for scholars. School Counselors will work in collaboration with all academic departments to provide interventions that help remove barriers to positive social emotional development.
ĺ	

Action 1.3a	All new staff will participate in a 90-day onboarding program facilitated by the Human Resources Department.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$34,111 Compass Charter Schools of San Diego: \$30,431 Compass Charter Schools of Yolo: \$23,282
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$53,455 Compass Charter Schools of San Diego: \$50,015 Compass Charter Schools of Yolo: \$38,580
Implementation Status	Partially Implemented
Update	The Instructional Coaches are working with all new supervising teachers to complete their onboarding using the training schedule template. For classified staff, supervisors onboard the staff member utilizing the training schedule template and checks in with the staff member on a regular basis. This is done in conjunction with our People Division (Human Resources). Our Training & Development Manager has been conducting 30-day check-ins with all new staff. Survey links have been sent out and she will also schedule a meeting with our new hires to inquire about their first 30-days here at Compass. We are hearing great things so far and hope to continue to receive

	positive feedback.
On Our Docket	Our Instructional Coaches will continue to work with the remaining new supervising teachers to complete their onboarding using the training template. 60-day and 90-day check in surveys and meetings are pending.

Action 1.3b	All staff will have access to professional learning through conferences, internal professional learning sessions, and workshops.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$874 Compass Charter Schools of San Diego: \$780 Compass Charter Schools of Yolo: \$596
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$19,414 Compass Charter Schools of San Diego: \$16,719 Compass Charter Schools of Yolo: \$13,867
Implementation Status	Partially Implemented
Update	The Staff Support Team has led numerous professional learning sessions in August and September, and added the recordings and resources for staff to peruse on the Staff Support Guidesite. The team has also been curating/vetting resources that will be added to the professional growth plans "resource banks" in an effort to support the Academic Support lead measure monthly goal. The Staff Support Team has started planning for our first In-Service Day and have been brainstorming topics to present. The Director of Staff Support is working with our partner, Learner-Centered Collaborative, to finalize the Wednesday cadence details for the personalized pathway in order to group supervising teachers accordingly, and to their learning preference.
On Our Docket	The Staff Support Team will continue to brainstorm topics to be presented during the In-Service Day in October. Our Director of Staff Support will be disseminating a survey to directors so they can check with their teams and assess high needs. The Director of Staff Support and the Training & Development Manager will use this information to plan for comprehensive and intentional professional learning offerings. Our Director of Staff Support will continue to work with the academic directors to finalize data-driven conversations logistics. A delegation of 10 staff members will be attending the Personalized Learning Network

Action 1.3c	All staff in a leadership pipeline will be supported with a leadership development program.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0 Compass Charter Schools of San Diego: \$0 Compass Charter Schools of Yolo: \$
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$68,080 Compass Charter Schools of San Diego: \$63,700 Compass Charter Schools of Yolo: \$49,140
Implementation Status	Partially Implemented
Update	Our Training & Development Manager has partnered with the Director of Staff Support to create and deliver a series of professional learning opportunities for supervisors. So far three of these workshops have been delivered. The first workshop, The Transition to Supervision, was delivered on Thursday, August 11. The second workshop, Coaching the Compass Way, was delivered on Tuesday, August 30 for supervisory staff. And, the third workshop, Growing Your Mindset and Seeing Each Other in a New Way, was delivered on Wednesday, September 21. This workshop was a stepping stone in working towards meeting our Wildly Important Goal #1 - 100% of staff will report increased coherence, improved culture and greater connectedness by the end of the 2022-23 school year! Compass has continued their partnership with Learner-Centered Collaborative to provide our staff in leadership positions (coordinators and above) bi-monthly mentorship sessions. During the month of September all coordinators and above had their initial mentorship meeting with their Learner-Centered Collaborative mentor. Members of the leadership team, including supervisors, received an invitation to complete the SDI 2.0 Core Strengths assessment via the online portal and had until 5:00 pm on Friday September 16 to complete the assessment. This assessment will help our staff in leadership positions gain a fresh insight into managing their strengths and deploying them more effectively to better serve the needs of our staff and/or scholars. We will be leveraging what the staff learns from their assessments during our monthly Leadership Pathways.

On Our Docket	We will be leveraging what the staff learns from their SDI 2.0 Core Strengths assessment results and using them during our monthly Leadership Pathways.
---------------	---

Action 1.4a	All scholars and learning coaches will be offered an orientation, which will include strategies to be successful in our program as well as resources to support their educational journey.
Expenditures up to date	Compass Charter Schools of Los Angeles: \$5,775
As of 08/31/2022	Compass Charter Schools of San Diego: \$5,411
	Compass Charter Schools of Yolo: \$4,168
Planned Expenditures - Total	Compass Charter Schools of Los Angeles: \$34,651
Funds	Compass Charter Schools of San Diego: \$32,468
	Compass Charter Schools of Yolo: \$25,010
Implementation Status	Partially Implemented
Update	The Engagement Department hosted our Weeks of Welcome (WOW) Programming from August 23-30. Below is a list of what was offered during WOW: • Welcome Back Night for the Online Learning Program • Online Learning Program Orientation for Scholars in Grades K-8 • Online Learning Program Orientation for Scholars in Grades 9-12 • Welcome Back Night for the Options Learning Program • Options Learning Program Orientation for Returning Families • Options Learning Program Orientation for News Families • IT Department Open House • Assessment Department Open House • Engagement Department Open House • Special Education Department Open House • Scholar Success Department Open House • English Learner Department Open House • English Learner Department Open House • Attendance Department Open House • Attendance Department Open House • Attendance Department Open House

On Our Docket	Our Engagement Department will be hosting weekly orientations for our new Online and Options Learning Program families every Friday morning.
---------------	--

Action 1.5a	The Operations Department, through its Scholar Community Advocate, will make resources and programs available to scholars and their families experiencing homelessness and/or in foster care.
Expenditures up to date	Compass Charter Schools of Los Angeles: \$4,450
As of 08/31/2022	Compass Charter Schools of San Diego: \$4,170
	Compass Charter Schools of Yolo: \$3,212
Planned Expenditures - Total	Compass Charter Schools of Los Angeles: \$25,198
Funds	Compass Charter Schools of San Diego: \$23,611
	Compass Charter Schools of Yolo: \$18,187
Implementation Status	Partially Implemented
Update	Our Scholar Community Advocate has been processing the 2022-23 Housing Questionnaire and following up with families who have not submitted it. She also sent out welcome letters the week of September 2 to our McKinney-Vento, Military, and Foster Youth families to introduce herself as the Scholar Community Advocate and what services we offer. The 2022-23 McKinney Vento All Staff Training has been sent out to all staff members with instructions to complete the training by 5 pm on December 18.
On Our Docket	Our Scholar Community Advocate will continue to monitor the 2022-23 McKinney Vento All Staff Training to ensure all staff complete it by the deadline. The Scholar Community Advocate will continue to assist families during transition by answering enrollment questions, connecting families with an enrollment specialist and requesting records when necessary to help place scholars during the admissions process throughout the 2022-23 school year.

Action 1.5b	The Operations Department will deploy its team to create and/or identify resources and programs for scholars identified as socially-economically disadvantaged.
Expenditures up to date	Compass Charter Schools of Los Angeles: \$0.00

	1
As of 08/31/2022	Compass Charter Schools of San Diego: \$0.00
	Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total	Compass Charter Schools of Los Angeles: \$0.00
Funds	Compass Charter Schools of San Diego: \$0.00
	Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	The Operations Department has created an identification process during several points of enrollment. When a new scholar is imported into the student information system, the Enrollment Team checks that scholars have been identified properly as English Learners or to be determined, McKinney-Vento, or Foster Youth/Tribal Foster Youth. A notification flag is sent to specific departments that would then be able to support the scholar by identifying appropriate resources or programs based on the scholar's needs. The Enrollment Team also identifies scholars who may be in need for assistance with a laptop or internet access through the Reg Online application. They identify the need on the scholar's dashboard in the student information system. This helps refer scholars/ families to our computer loan or internet reimbursement programs.
	Once a scholar has fully enrolled with a signed master agreement, the Household Data Collection Form or Alternative Income Survey Form is distributed via email to the families within the student information system. Once these forms are signed and submitted by the families, the Compliance Team reviews for completion and imports the data into the scholar's records within the student information system. When this is completed, an indicator on the scholar's dashboard appears to notify if they are National School Lunch Program eligible. These indicators are essential for staff to determine a scholar's eligibility for several resources or programs internally and externally. Internally, these indicators may help determine priority for our computer loan or internet reimbursement programs. In addition, the indicators assist our Orange County Learning Center coordinators determine which scholars are eligible for Free and Reduced lunch so that they may provide a school breakfast or lunch during the two-day program. Externally, it may help a scholar qualify for fee waiver for an AP exam or college entrance exams such as Scholastic Achievement Test (SAT) or American College Testing (ACT). The Compliance Team also downloads and reviews Direct Certification reports from CalPads to assist identifying scholars who may be eligible for Free or Reduced lunch through the state reporting system and local county social services agencies.
	The Scholar Community Advocate reviews all Housing Questionnaires during enrollment and collaborates with enrollment specialists to assess for McKinney Vento eligibility for all new scholars. Scholar Community Advocate assists families during transition by answering enrollment questions, connecting families with an

	enrollment specialist and requesting records when necessary to help place scholars during the admissions process. Connects scholars and families with internal and local community resources. A process is in place to document all resources, services, or referrals in Contact Manager. The Scholar Community Advocate assists and supports scholars and families when they need the following internal resources: computer loan program, internet reimbursement program, earbuds, records transfer (postage, etc.), help getting birth certificates, immunization records, connect me with a school counselor, help with transcripts, help with FAFSA or college questions, referral to Compass tutoring services, and more. The Scholar Community Advocate assists and supports scholars and families when they need the following community resources: emergency/temporary shelter, food banks/meals, medical referrals/services, mental health/counseling referrals/services, drug & alcohol substance abuse programs/referrals or services, career services, dental referrals/services, hygiene programs, housing referrals/services, domestic violence abuse referrals/services, clothing and shoes necessary to participate in
On Our Docket	The Operations Department will continue accepting and processing enrollment applications, as well as flagging departments through the contact manager to quickly alert the status of new special populations enrollment. Our Compliance Department will continue to oversee the Household Data Collection and Importing through October 31 and Direct Certification continues through June 30. Our Scholar Community Advocate will continue to monitor and review incoming housing questionnaires to quickly identify new McKilnney-Vento scholars.

Action 1.6a	The English Language Learning Department will make supplemental resources and programs available to scholars to target increased English language acquisition/proficiency and academic achievement.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$14,585 Compass Charter Schools of San Diego: \$12,905 Compass Charter Schools of Yolo: \$9,946
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$70,600 Compass Charter Schools of San Diego: \$66,055 Compass Charter Schools of Yolo: \$50,957
Implementation Status	Partially Implemented

Update	Our English Language Support Coordinator, and the English Language (EL) Tutors have been working diligently to ensure all EL scholars have been accounted for and have access to live support sessions, and that Lexia Core 5 or PowerUp is accessible. EL tutoring sessions have been launched to support language acquisition/proficiency and academic achievement for English Language learners. We continued to use Lexia as our ELD curriculum this school year to support our newcomer/emergent scholars.
On Our Docket	EL live support sessions and access to the Lexia ELD curriculum will continue throughout the year.

Action 1.6b	The Special Education Department will make supplemental resources and programs accessible to scholars to target increased achievement in both English/Language Arts and mathematics.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$1,250
AS 01 00/31/2022	Compass Charter Schools of San Diego: \$1,250
	Compass Charter Schools of Yolo: \$1,250
Planned Expenditures - Total	Compass Charter Schools of Los Angeles: \$50,976
Funds	Compass Charter Schools of San Diego: \$43,901
	Compass Charter Schools of Yolo: \$36,412
Implementation Status	Partially Implemented
Update	The Special Education Team has provided supplemental resources in the form of subscriptions to programs such as MaxScholar, Read Naturally, Learning Ally, and Ascend Math. These subscriptions are currently being implemented with appropriate scholars.
On Our Docket	We will continue to offer those subscriptions to target increased achievement in English Language Arts and mathematics. We are looking into expanding this opportunity further with additional supplemental resources once we have sufficient data to determine targeted needs.

Goal 2: Increase scholar and parent engagement/involvement

Action 2.1a	Compass will offer a Learning Coach Academy program that covers support topics of interest for Learning Coaches.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	The Learning Coach Academy (LCA) for the 2022-23 school year was launched in September. LCA is a resource for our learning coaches that provides them with the tools for success. LCA meets weekly live via Zoom on Mondays at 11 am, and sessions are focused around learning coach requested content and social opportunities. All learning coaches who register are added to a Learning Coach Academy ParentSquare group where they discuss LCA topics. Learning coaches who are unable to attend the LCA sessions or do not register for the program are able to access the recordings via the Monday Morning Update (MMU). Our Orientation Coordinator created the LCA job aid to support the staff members who have signed up to host LCA sessions for the 2022-23 school year. The job aid has been shared with those who signed up to host an LCA session.
On Our Docket	We will continue offering live LCA sessions, sharing out all recordings, and interacting via the ParentSquare group for LCA participants throughout the 2022-23 school year.

Action 2.1b	Compass will offer a Summer Session that utilizes online courses and/or academic subscriptions to increase K-8 scholar engagement.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$39,575 Compass Charter Schools of San Diego: \$37,083
	Compass Charter Schools of Yolo: \$28,564

Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$39,576 Compass Charter Schools of San Diego: \$37,020 Compass Charter Schools of Yolo: \$28,564
Implementation Status	Fully Implemented
Update	Our Summer Session took place July 5-29. Families were given the choice to take art class through Accelerate Education and participate in two Summer Session subscriptions. A total of 129 families signed up all together, while 32 families signed up to only participate in Summer Session subscriptions. Scholars in grades K-5 participated in art development courses while scholars in grades 6-8 participated in basic drawing and beginning painting through Accelerate Education. • 65 scholars signed up for the K-5 art development courses • 33 scholars signed up for basic drawing or beginning painting Of these scholars, 66% percent completed their Accelerate Education art course. Along with the Summer Session subscriptions and Accelerate Education art courses, scholars were able to participate in weekly, live sessions with the K-8 Summer Session supervising teachers. An average of 50 scholars attended these sessions each week during the summer.
On Our Docket	A survey has been sent out to the families who participated in our Summer Session. Once the survey feedback is collected, we will make a determination regarding the efficacy of the Accelerate Education art courses. Our team will look into targeted subscriptions and live sessions to best utilize resources for the 2022-23 Summer Session.

Action 2.1c	All teachers will offer engaging live synchronous sessions, as well as asynchronous sessions.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$7,715 Compass Charter Schools of San Diego: \$7,220 Compass Charter Schools of Yolo: \$5,570

Implementation Status	Partially Implemented
Update	Synchronous learning lessons for all scholars started on August 31, our first day of school. The school year has started off strong with many supervising teachers reporting 100% attendance for STAR testing.
On Our Docket	Teachers will continue to offer daily synchronous, live instructional sessions for scholars in grades TK-3 and weekly for scholars in grades 4-12. These sessions will also utilize test preparation and skill building to scaffold scholar learning.

Action 2.1d	Compass will provide live Social Emotional Learning groups led by counselors to promote academic and enrichment engagement by addressing the social-emotional needs of scholars.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$341,380 Compass Charter Schools of San Diego: \$25,800 Compass Charter Schools of Yolo: \$246,400
Implementation Status	Not yet Implemented
Update	Counseling Learning Labs and small groups are being delivered by counselors for specific grade spans. These counselor-led sessions utilize Social Emotional Learning (SEL) curriculum to support scholars in building skills and mindsets necessary for scholars to thrive in all areas of their life.
On Our Docket	The live SEL small group sessions will be delivered weekly for grades 4 to 8 throughout the school year, and other live sessions for our high school scholars.

Action 2.2a	Compass will provide end-of-year celebrations.
-------------	--

Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$11,655 Compass Charter Schools of San Diego: \$10,395 Compass Charter Schools of Yolo: \$8,000
Implementation Status	Not yet Implemented
Update	Scholar celebrations are set for the week of June 19, 2023. Research has started for locations to host our in-person 12-grade and 8-grade ceremonies.
On Our Docket	Plans will continue to be solidified in the next quarter as we anticipate 12-grade and 8-grade ceremonies in person with our 5-grade and Kindergarten ceremonies being virtual.

Action 2.2b	Compass will provide scholar recognition opportunities throughout the school year.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00 Funds allocated in 2.3c
Implementation Status	Not Yet Implemented
Update	The Academic Leadership Team agreed upon the scholar recognition and awards list prior to the start of the school year. Please find the full list online at LINK.

On Our Docket	Scholar of the Month will be given out in the next quarter.
---------------	---

Action 2.2c	Compass will provide parent recognition opportunities throughout the school year.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	Learning coaches who successfully complete the Learning Coach Academy (LCA) will receive a Learning Coach Academy Certificate. LCA launched in September and will continue through May 2023.
On Our Docket	We will continue to host LCA every Monday at 11 am throughout the school year to support learning coaches working towards their LCA certificates. In addition, we will award our Learning Coaches of the Year next June, 2023.

Action 2.3a	Compass will provide a variety of extracurricular activities, such as field trips, virtual scholar workshops, and scholar-led clubs
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$23,363 Compass Charter Schools of Yolo: \$17,973
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$43,312 Compass Charter Schools of Yolo: \$33,135

Implementation Status	Funds allocated in 2.3c for Los Angeles Partially Implemented
Update	Our Engagement Department held the first Virtual Scholar Workshop on Friday, September 2. The school year was kicked off with a Scholar Social Hour where scholars gathered to chat about their summers, engage with one another, and make new friends. The Fall Semester Scholar Club Rush was held on Friday, September 9. During this time, all families who joined were able to meet all the Scholar Club Advisors, learn more about the 21 scholar clubs we offer, and register their scholar(s) to the club of their choice. And lastly, we hosted our Back to School Picnics on Friday, September 23. Picnics were held at the following locations: Pepper Park (San Diego) Tewinkle Park (Costa Mesa) Oak Grove Park (Fontana) McCambridge Park (Burbank) Larkey Park (Walnut Creek) McKinley Park (Sacramento) Families who attended the picnics had the opportunity to meet other families, interact with the Compass staff members hosting the picnics, participated in numerous activities and games, and made new connections and friendships.
On Our Docket	Our Engagement Department will continue to plan for and provide a variety of extracurricular activities, such as field trips, virtual scholar workshops, and scholar-led clubs meetings throughout the 2022-23 school year.

Action 2.3b	Compass will provide a variety of community service opportunities to embolden our scholars to be community leaders and for all staff to give back to our communities.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00

	Funds allocated in 2.3c
Implementation Status	Partially Implemented
Update	Individual scholars and staff continue to participate in local community service activities. We continue to investigate ways to create a more comprehensive program for Compass-wide scholar and staff participation in such opportunities. Applications are being received for our National Honor Society (scholars in grades 10-12 that meet requirements to apply).
On Our Docket	We will continue to investigate opportunities in the area of community service. A potential community service category scholar club is being researched to see if it can be added to the lists of scholar clubs. Scholars in our National Honor Society will begin completing their required community service hours on a monthly basis.

Action 2.3c	Compass will provide a variety of enrichment activities to encourage scholars to collaborate, learn, and further develop their educational experience.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$26,349 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$48,555.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	See updates from Action 2.3a.
On Our Docket	Our Engagement Department will continue to provide a variety of enrichment activities to encourage scholars to collaborate, learn, and further develop their educational experience throughout the 2022-23 school year.

Action 2.3d	Compass will provide a variety of enrichment activities for parents to encourage parents to collaborate, learn, and further support their scholars educational experience.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	See updates for Action 2.3a
On Our Docket	The weekly learning coach workshops will begin in October. The Counseling Services Department will be delivering mental health awareness and college career readiness workshops for parents on a monthly basis to encourage them to learn and further support their scholars educational experience.

Action 2.4a	Compass will provide tools to support one and two way communications with its educational partners.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	The Assessment Team has developed draft email templates for supervising teachers to send to the learning coaches of scholars who need additional dyslexia screening through Curriculum-based measurements. The first Monday Morning

	Updates (MMU) of the 2022-23 year was shared with our learning coaches (primary audience), scholars, and staff on Monday, August 29. The total recipient count was 4,678 users. Of the 2,175 parents and staff, 1,018 viewed the MMU in their eMail (we cannot track open rate for text and app users, unfortunately); of the 2,318 scholars, 114 viewed the MMU in their eMail. Compass launched its inaugural podcast, The Firebird Chat: A Compass Podcast, on Wednesday, August 31. The goal for this podcast is to meet our strategic priority #4: Become a recognized leader in personalized learning in California and beyond. The Compass Chronicle, our quarterly eNewsletter is published quarterly to help show the Compass Experience in action. The first issue of the school year was released on Wednesday, September 21 with a back to school theme.
On Our Docket	Our Community Relations Coordinator will continue to work with all of our departments to collect all necessary information for the upcoming MMU's. She will continue to develop and post the Compass Podcast - The Fireside Chat, using the Anchor app, which will showcase on our website. The Community Relations Coordinator will continue to create and post daily three posts for the Choose Compass campaign all throughout September and October. These posts will highlight why staff have chosen Compass.

Action 2.4b	Compass will provide technology access to scholars who are unable to access required educational offerings.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$10,000 Compass Charter Schools of San Diego: \$10,000 Compass Charter Schools of Yolo: \$10,000
Implementation Status	Partially Implemented
Update	Compass has and will continue to provide laptops, hotspots (Internet access), and Internet reimbursements to families that need it. Any Compass scholar with assistive technology accommodations is also provided with technology in a timely manner.

On Our Docket	Our Information Technology (IT) Department is continually processing all requests for laptops, hotspots (Internet access), and Internet reimbursements as they are requested. This is an ongoing process throughout the school year.
---------------	--

Action 2.5	All staff will have access to professional learning through conferences, internal professional learning sessions, and workshops.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	Our Training and Development Manager is working in collaboration with the Director of Staff Support to create and implement a professional learning calendar for the 2022-23 school year for all staff. Training is scheduled throughout the school year, taking place during weekly non-scholar scheduled hours, for all staff types, certificated and classified, supervisory and non-supervisory.
On Our Docket	Our Training and Development Manager will continue to collaborate with the Director of Staff Support to finalize and implement the professional learning calendar for the 2022-23 school year.

Action 2.6	Our dedicated Scholar Community Advocate will make resources and programs available to military families and scholars. These services will include transition support, enrollment, deployment support, and referrals to military community partners.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00

Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	See updates for Action 1.5a.
On Our Docket	Our Scholar Community Advocate will create and send out a needs assessment survey to military families in need of resources, services, or referrals. And, plans to develop an all staff training on military families and their special needs. She will continue to communicate with our military families throughout the 2022-23 school year.

Goal 3: Increase college and career readiness for scholars

Action 3.1a	Compass will offer a Summer Session for high school scholars wishing to earn extra credits in online classrooms.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$25,608 Compass Charter Schools of San Diego: \$23,609 Compass Charter Schools of Yolo: \$27,160
Implementation Status	Fully Implemented
Update	Our Summer Session took place July 5-29. A total of 108 high school scholars participated; 10 of these scholars were incoming 9th graders who participated in our Summer Session to earn credits ahead of time. 85% of all high school scholars who participated passed with a D or higher. This is our highest, overall passing rate over the last five years.

On Our Docket	The Academic Services Division will continue to plan for the 2022-23 Summer Session.
---------------	--

Action 3.1b	Compass will offer access to a tutoring platform to support scholars with successful completion of Summer Session courses that lead to A-G course preparation or completion.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Fully Implemented
Update	Summer session scholars had access to Paper.co, a live 24/7 online tutoring platform. During the Summer Session that was held July 5-July 29, scholars in grades K-8 accessed PaperLive, an additional platform provided by Paper.Co. 5% of scholars enrolled in Summer Session accessed PaperLive, spending 72 hours within the program where they experienced live engagement learning sessions. Information regarding Paper.Co was provided to all high scholars participating in Summer Session and their parents during Summer Session Orientation, "Welcome" and "Getting Started" emails and communication, and weekly when meeting one on one with teachers. Although provided, Paper.Co for additional tutoring services was not accessed.
On Our Docket	We are looking at ways to expand awareness of and access to targeted assistance from Paper.co, as well as promote the State of California's free new online access to online 24/7 "homework help" tutoring.

Action 3.2a	Compass will ensure all scholars have access to a-g approved courses, either
	through a preferred curriculum provider or through internally developed courses.

Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	Our Options Learning Department, in conjunction with the Academic Support Department, worked synergistically on streamlining information regarding the Options A-G courses, creating an ask/outcome template to simplify expectations, while providing a one stop shop accessible through our guidesite for all links and resources needed to support learning coaches, supervising teachers, and scholars on accessing these self paced, A-G approved courses. Lastly, our Curriculum Developer has been working with learning coaches in our Options Learning Departmentto orient them on A-G course offerings through Google Classroom.
On Our Docket	We will continue to offer the full complement of A-G courses.

Action 3.2b	Compass will partner with community colleges and Universities to incorporate dual enrollment in the 4-year plan for all high school scholars.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	For the Fall 2022 semester, Compass has 48 confirmed concurrent enrollments at 41 community colleges. The scholars are currently taking a total of 80 courses. Six

	(6) enrollments pending processing by the community college.
	We have a dual enrollment agreement with Snow College and have opened enrollment through Compass for the 2022-23 school year with four courses. At this time we do not have any enrollments within the dual program, though our scholar population has been well-served by our concurrent enrollment program.
On Our Docket	We will continue to serve our scholars with both concurrent and dual enrollment opportunities into the spring semester.

Action 3.2c	Compass will provide AVID courses to middle and high school scholars and provide the opportunity for them to earn the AVID Elective Digital Badge after completing the courses.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00
	Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$10,000 Compass Charter Schools of San Diego: \$35,210 Compass Charter Schools of Yolo: \$2,716
Implementation Status	Partially Implemented
Update	The plan and process has been created and shared with scholars for how they can obtain a digital badge through AVID.
On Our Docket	We will continue to support scholars in earning these digital badges through AVID.

Action 3.3a	Compass will implement the ASCA model program and apply to become a Recognized ASCA Model Program (RAMP) School in the 2022-23 school year.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00

	Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$2,000 Compass Charter Schools of San Diego: \$2,000 Compass Charter Schools of Yolo: \$1,000
Implementation Status	Partially Implemented
Update	The Counseling Services Department developed an action plan that has been incorporated into the counseling annual planning calendar.
On Our Docket	The Counseling Services Department is meeting monthly with our assigned ASCA coach in providing support with the framework, RAMP components and application templates.

Action 3.4a	Compass will provide scholar and parent training and resources on A-G requirements, going to college, completing a college and career application, completing a FAFSA, applying for scholarships, and general college entrance exam information. Encourage all Seniors to apply to a college, university, career-based training institution, or military.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$13,678.00 Compass Charter Schools of San Diego: \$12,192.00 Compass Charter Schools of Yolo: \$9,336.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	The Counseling Services Department is providing resources and information to seniors and their learning coaches this month regarding AB 469, which requires that on or before September 1, 2022, and every year after that, the commission and the State Department of Education facilitate the completion of the Free Application for Federal Student Aid and the California Dream Act form, by requiring the department to share the current school year's roster of pupils with the Student Aid Commission. And were given the option to complete an opt-out form as

	needed. A series of parent/scholar training workshops will be presented during counseling learning labs on a monthly basis as well as a high school small group with a focus on college career readiness.
On Our Docket	The Counseling Services department will follow up with any scholars for whom there is no opt-out form. Scholar/parent training and resources will continue to be delivered throughout the school year.

Action 3.4b	Compass will partner with various providers to expand college readiness opportunities.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$00.00
Implementation Status	Partially Implemented
Update	Compass has partnered with California Colleges to support the completion of senior applications for the Free Application for Federal Student Aid (FAFSA) or California Dream Act Application (CADAA). Additionally, we continue to make concurrent enrollment available through the California Community College system. We are also making available for our scholars the new free online tutoring support available through the California State Library.
On Our Docket	These efforts will continue throughout the school year.

Action 3.5a	All staff will have access to professional learning through conferences, internal professional learning sessions, and workshops.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$00.00
Implementation Status	[Fully Implemented, Partially Implemented, or Not Implemented]
Update	See updates for Action 2.5
On Our Docket	Our Training and Development Manager will continue to collaborate with the Director of Staff Support to finalize and implement the professional learning calendar for the 2022-23 school year for all staff.

Goal 4: Ensure that at-promise scholars are making progress toward earning a high school diploma

Action 4.1a	Compass will use data from our benchmark assessments to identify potentially atpromise scholars and implement our MTSS tiered intervention framework to ensure they are supported.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$20,443 Compass Charter Schools of San Diego: \$19,155 Compass Charter Schools of Yolo: \$14,755
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$24,530 Compass Charter Schools of San Diego: \$21,305

	Compass Charter Schools of Yolo: \$17,540
Implementation Status	Partially Implemented
Update	STAR diagnostics have been administered, with make-up testing underway. Math and reading intervention tutoring rosters and resource group rosters are being created based on STAR diagnostic results once the testing window closes. Sessions for our scholars will begin in October. Tutors are using resources from Twinkle to increase lesson engagement and reinforce focus skills that are being taught and assessed via Freckle. IXL is being used by our Resource Specialist to provide additional math practice in addition to Freckle for scholars at urgent intervention.
On Our Docket	As tutoring and the use of supplemental and core instructional materials continues throughout the year, our staff will also be starting our regularly scheduled datadriven collaborative discussions at least once a month where they are targeting strategies and supports for scholars who are "on watch" for potentially becoming at-promise scholars.

Action 4.2a	Compass will offer Summer Session for at-promise scholars who are deficient in credits for graduating within their cohort and for scholars who are at-promise for entering high school with a skill gap.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00 Expenditures captured in 3.1
Implementation Status	Partially Implemented
Update	Our Summer Session took place July 5-29. A total of 108 high school scholars

	Participated. 85% of all high school scholars who participated passed with a D or higher. This is our highest, overall passing rate over the last 5 years. 52 at-promise scholars participated in Summer Session.
On Our Docket	The Academic Services Division will continue to plan for the 2022-23 Summer Session.

Action 4.3a	Compass will develop an extended graduation plan and program to ensure at- promise scholars have a realistic pathway and expectations for earning a high school diploma.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	Every scholar meets with his/her counselor and with the College and Career Readiness Counselor, as appropriate to develop a graduation pathway. At-promise scholars are offered opportunities to complete ACOP courses to stay on track for earning a high school diploma. There are regularly scheduled live counseling learning labs to support at-promise scholars as well.
On Our Docket	This is an ongoing process throughout the school year.

Action 4.4a	All staff will have access to professional learning through conferences, internal professional learning sessions, and workshops.
Expenditures up to date As of 08/31/2022	Compass Charter Schools of Los Angeles: \$131,328

	Compass Charter Schools of San Diego: \$123,057 Compass Charter Schools of Yolo: \$94,788
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$131,705 Compass Charter Schools of San Diego: \$123,410 Compass Charter Schools of Yolo: \$95,060
Implementation Status	Fully Implemented
Update	We hosted our in-person all staff retreat in August to focus on supporting our Wildly Important Goals, one of which is - 100% of our eligible scholars will graduate by the end of the 2022-23 school year! Many workshops were directly related to supporting at-promise scholars
On Our Docket	Our Academic Services Division will continue to work with our Training and Development Manager to identify professional learning opportunities for the 2022-23 school year.