



Compass Charter Schools

Operations Division Supplemental Report
September 2022

Agenda

- Mission and Vision
- Values
- Community Providers Department
- Finance Department
- Information Technology Department
- Operations Department
- Q & A



Our Mission and Vision

MISSION STATEMENT

Our mission is to inspire and develop innovative, creative, self-directed learners, one scholar at a time.

VISION STATEMENT

Our vision is to create a collaborative virtual learning community, inspiring scholars to appreciate the ways in which arts and sciences nurture a curiosity for life-long learning, and prepare scholars to take responsibility for their future success.



Our Values

COMPASS CHARTERS

-  **A**chievement: Engage in and take charge of your learning.
-  **R**espect: Be respectful in all interactions with fellow scholars, learning coaches, faculty, and staff.
-  **T**eamwork: Work cooperatively with all persons involved in your education. *Teamwork makes the Dreamwork*
-  **I**ntegrity: Behave following strong ethical principles, values and academic honesty.
-  **C**ommunication: Frequently and proactively communicate with all persons involved in your education



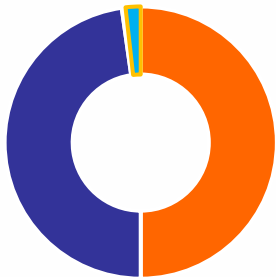
Community Providers Department



Provider Renewals and New Providers

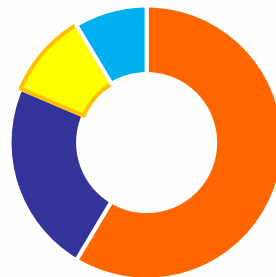
Epicenter is now used to complete and retain annual/bi-annual renewals and new provider documents

Materials Provider Renewal



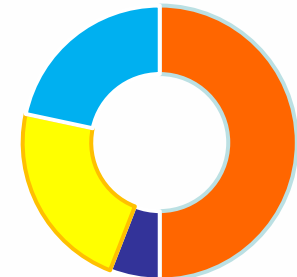
- Invited to Renew - 112
- Approved - 107
- In process - 1

Service Provider Renewal



- Invited to Renew - 311
- Approved - 241
- Declined - 9
- No Submissions - 37

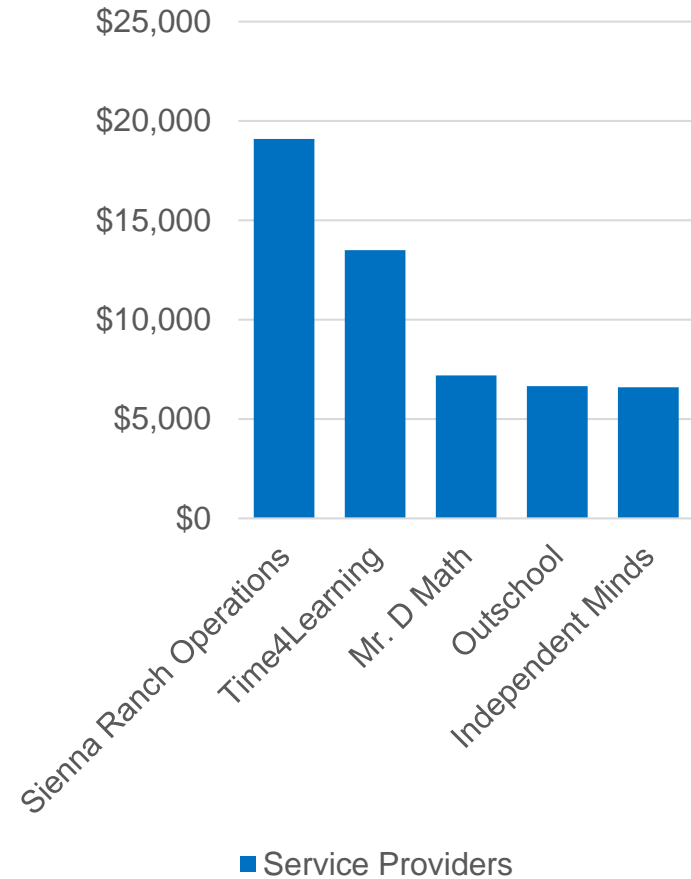
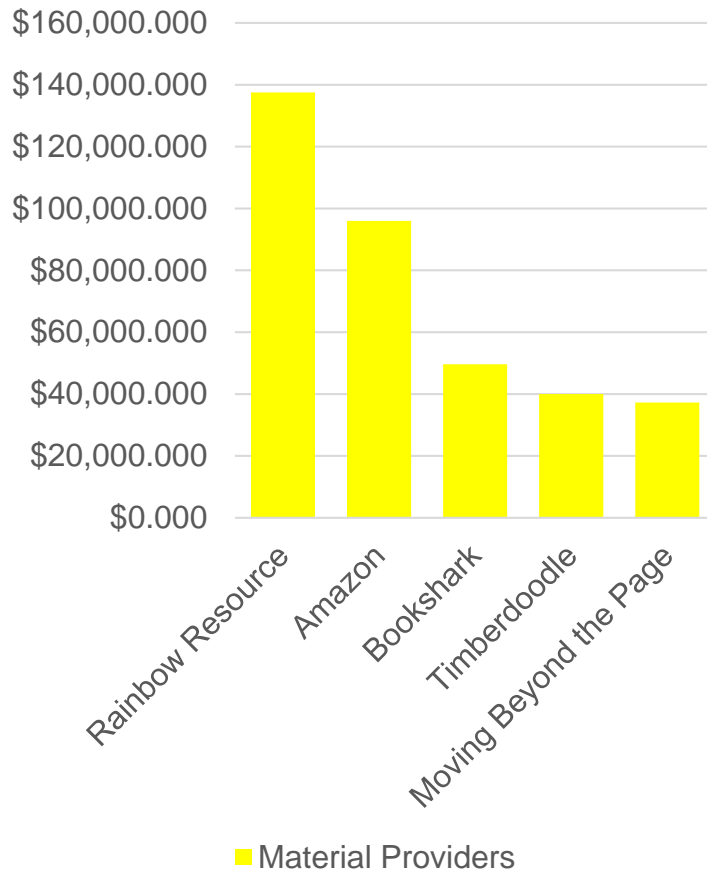
New Providers



- Invited to Apply - 127
- Approved - 15
- In Process - 57
- No submissions - 55



Top 5 Options Providers

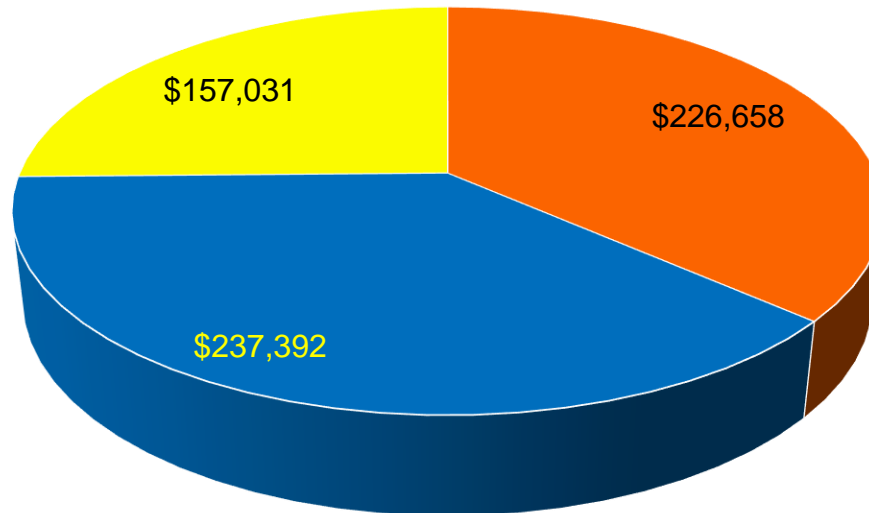


Finance Department



Finance Department

LCAP Expenditures by Charter As of 09.15.22

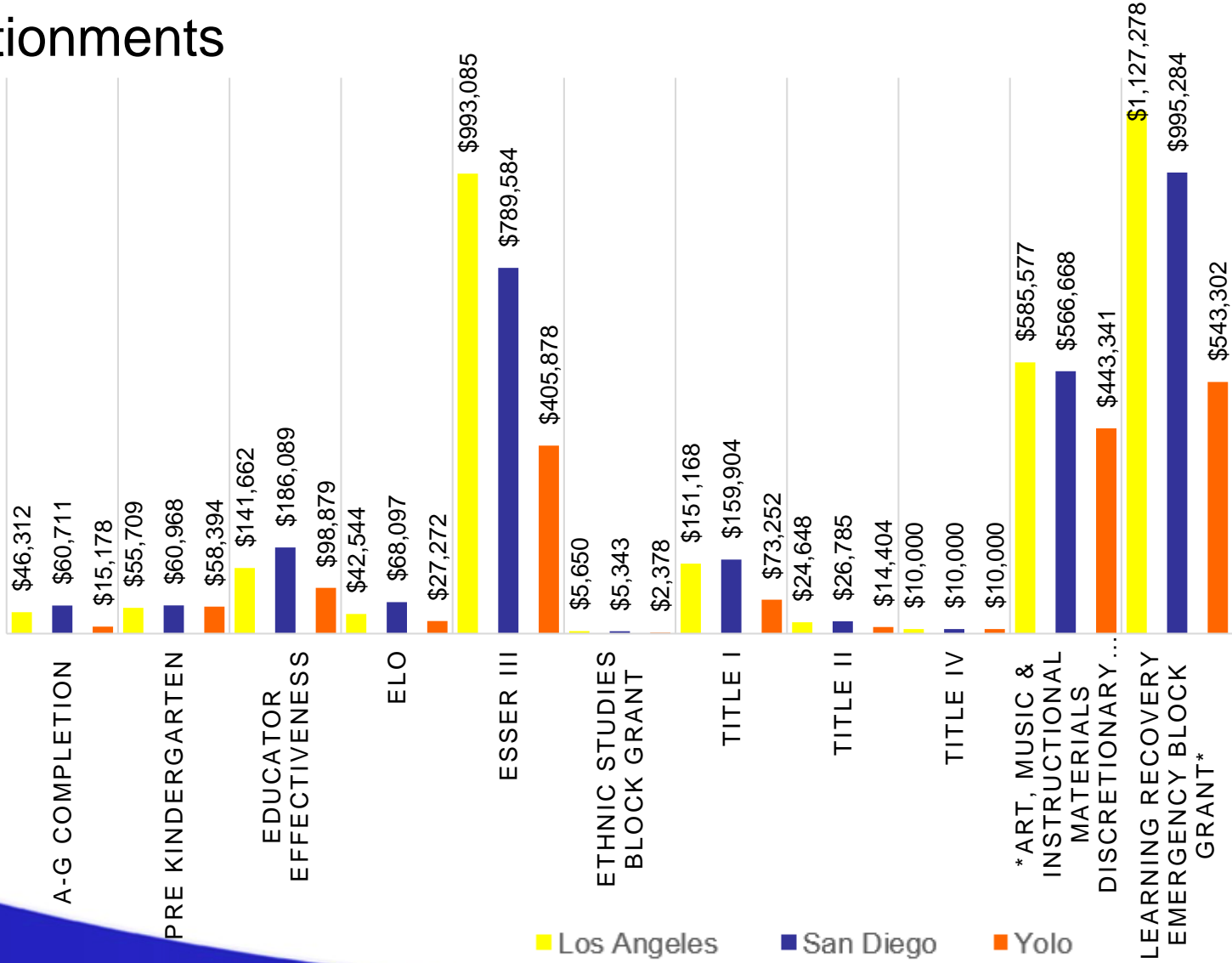


■ Los Angeles ■ San Diego ■ Yolo



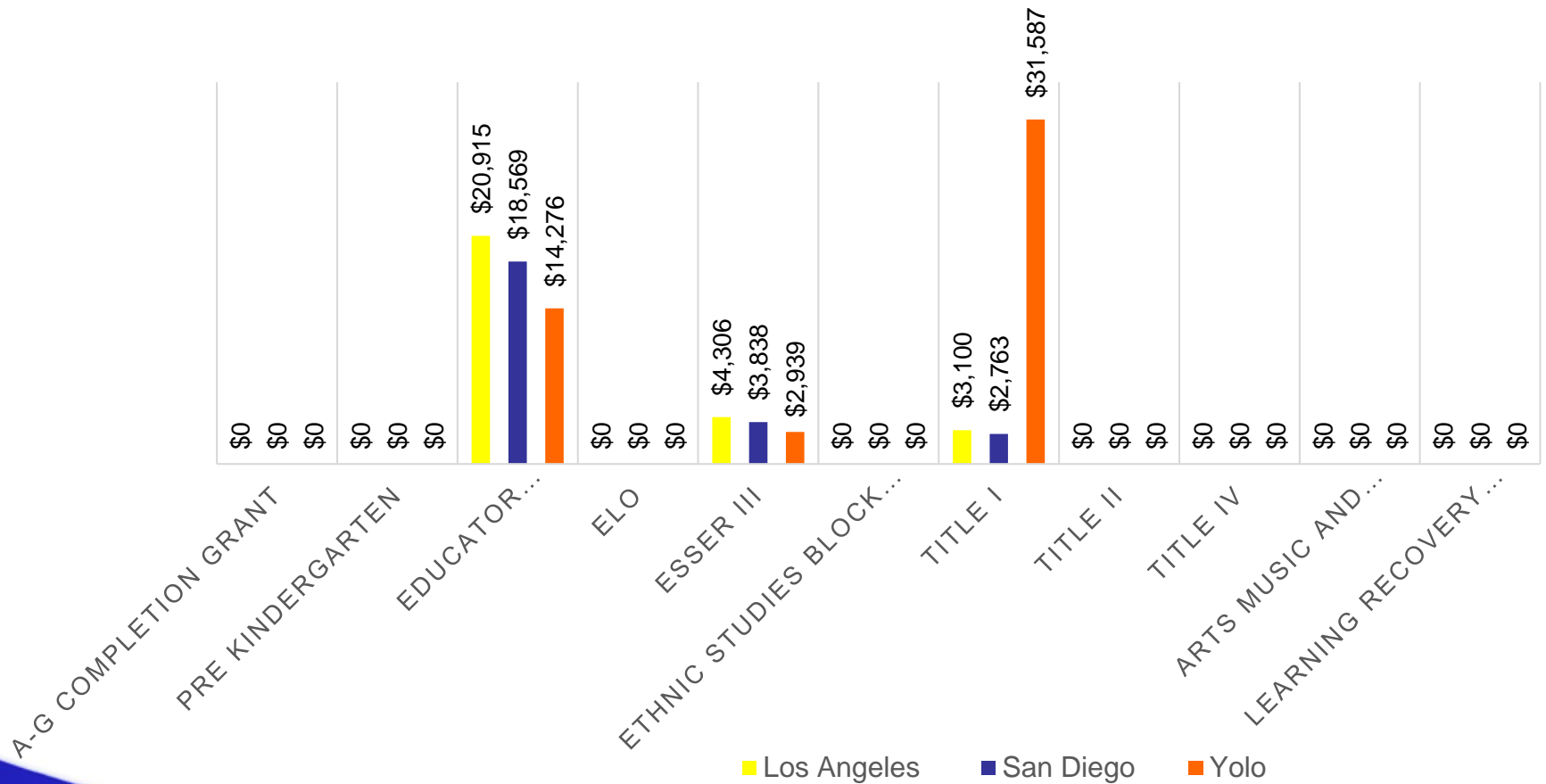
Restricted Funds as of 9.12.22

Apportionments



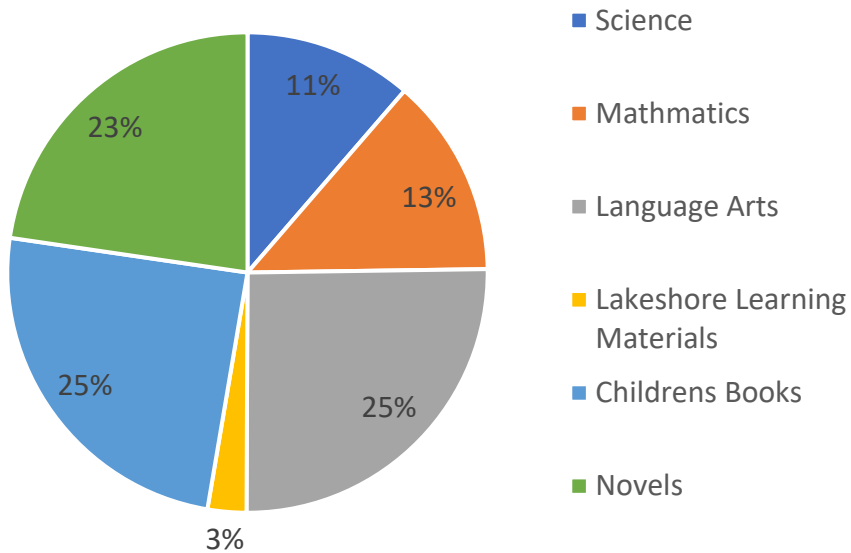
Restricted Funds as of 9.12.22

Expenditures as of 09.15.22

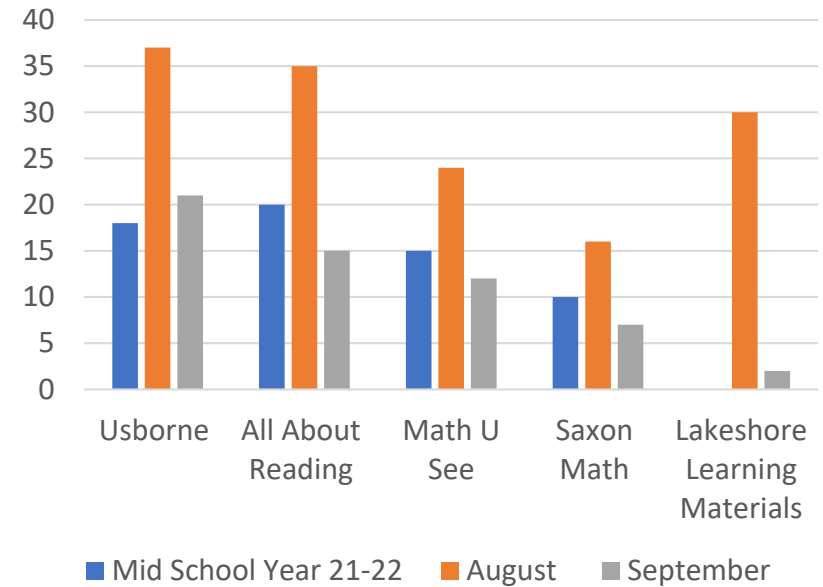


Curriculum Locker

Current Materials Cataloged



Trending Curriculum Requests



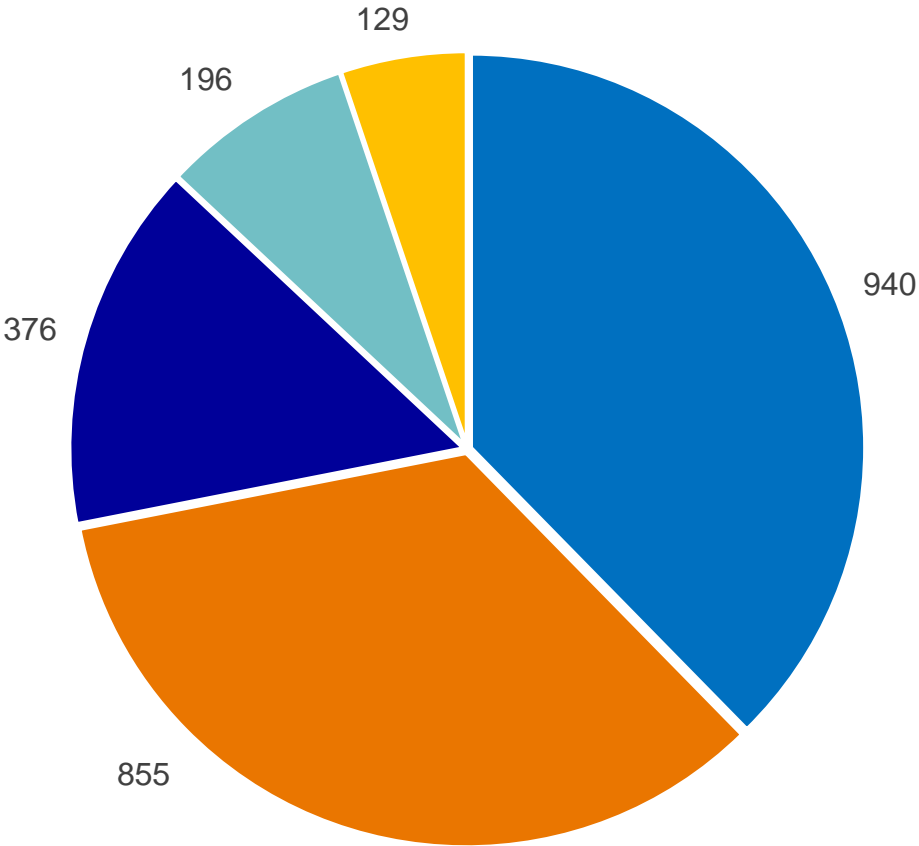
*Total Items Cataloged in the locker from the month of August through September is 994 materials.



Information Technology Department



ClassLink Software Users



■ Renaissance

■ School Pathways

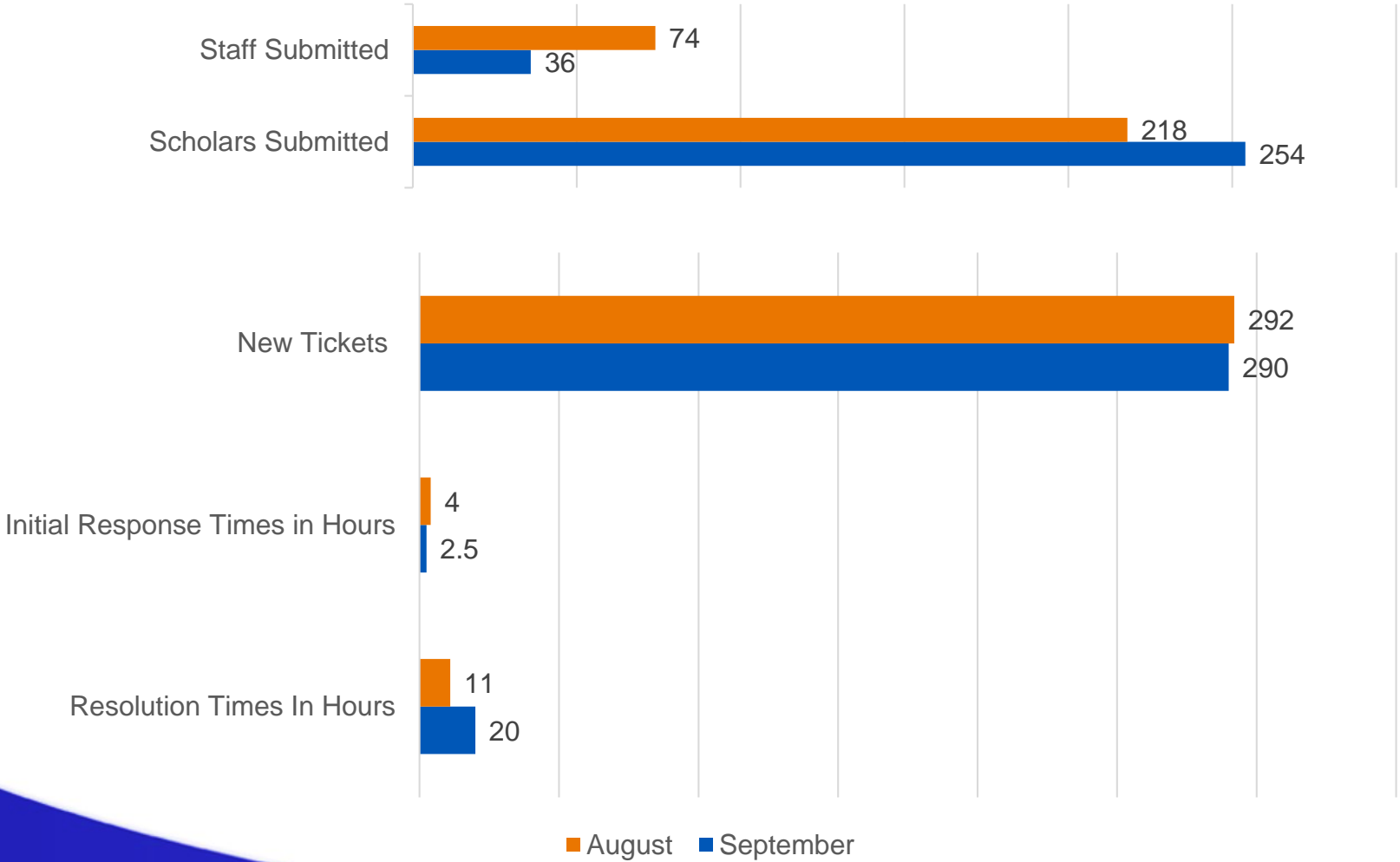
■ BrainPOP

■ SeeSaw

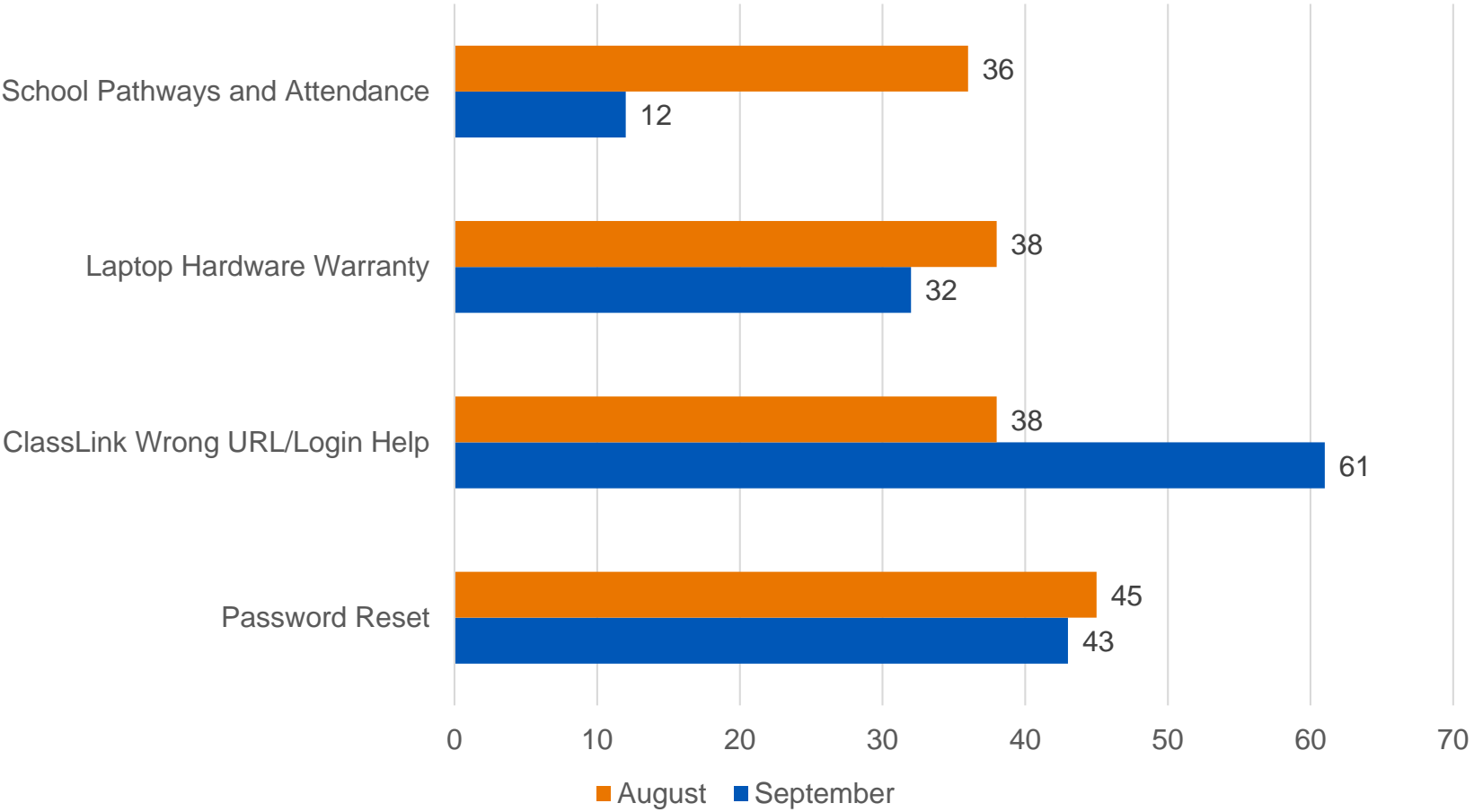
■ Paper



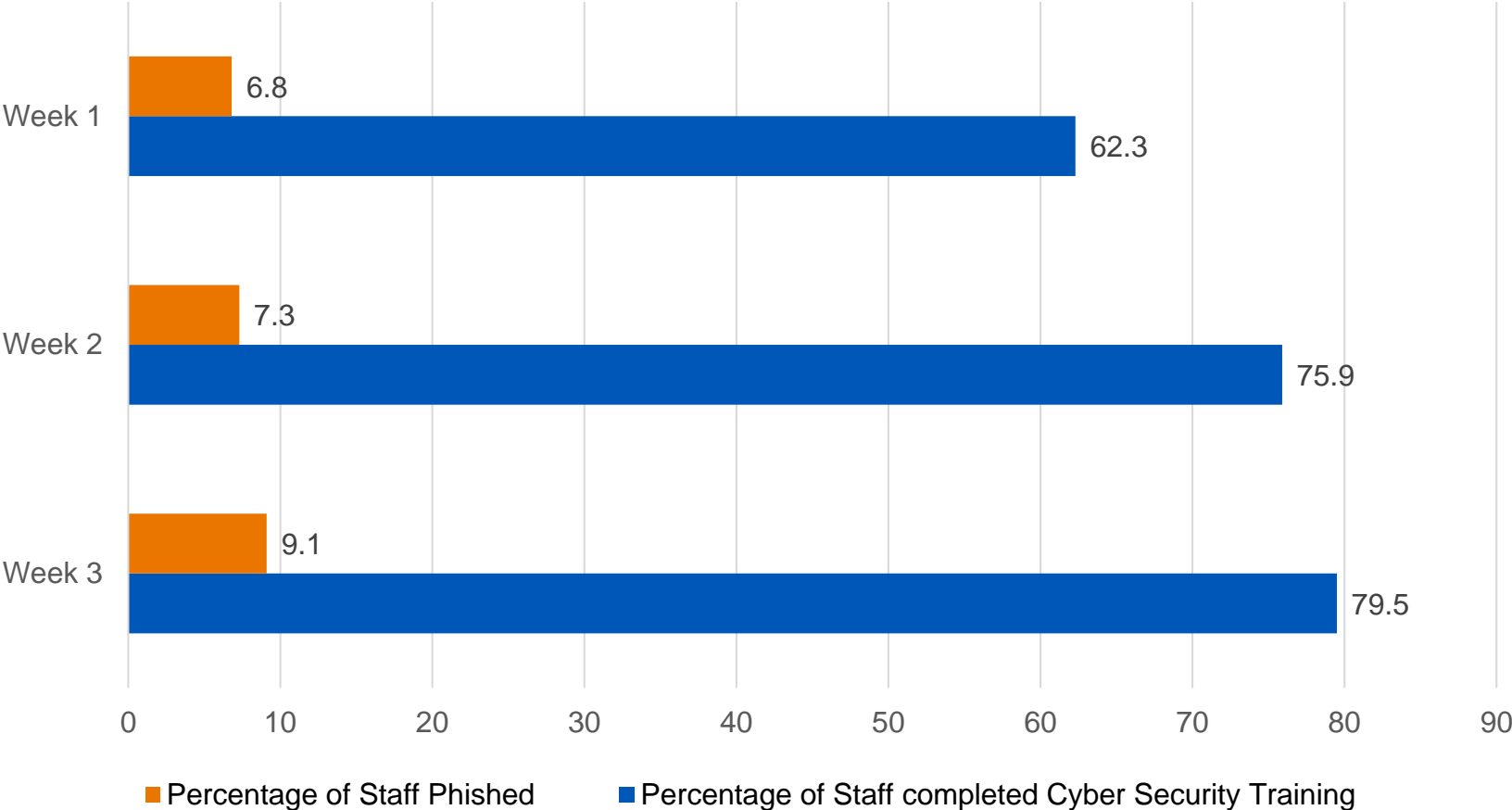
ZoHo Helpdesk



ZoHo Helpdesk Top Issues



TPX Cyber Security Training September All Staff (220)



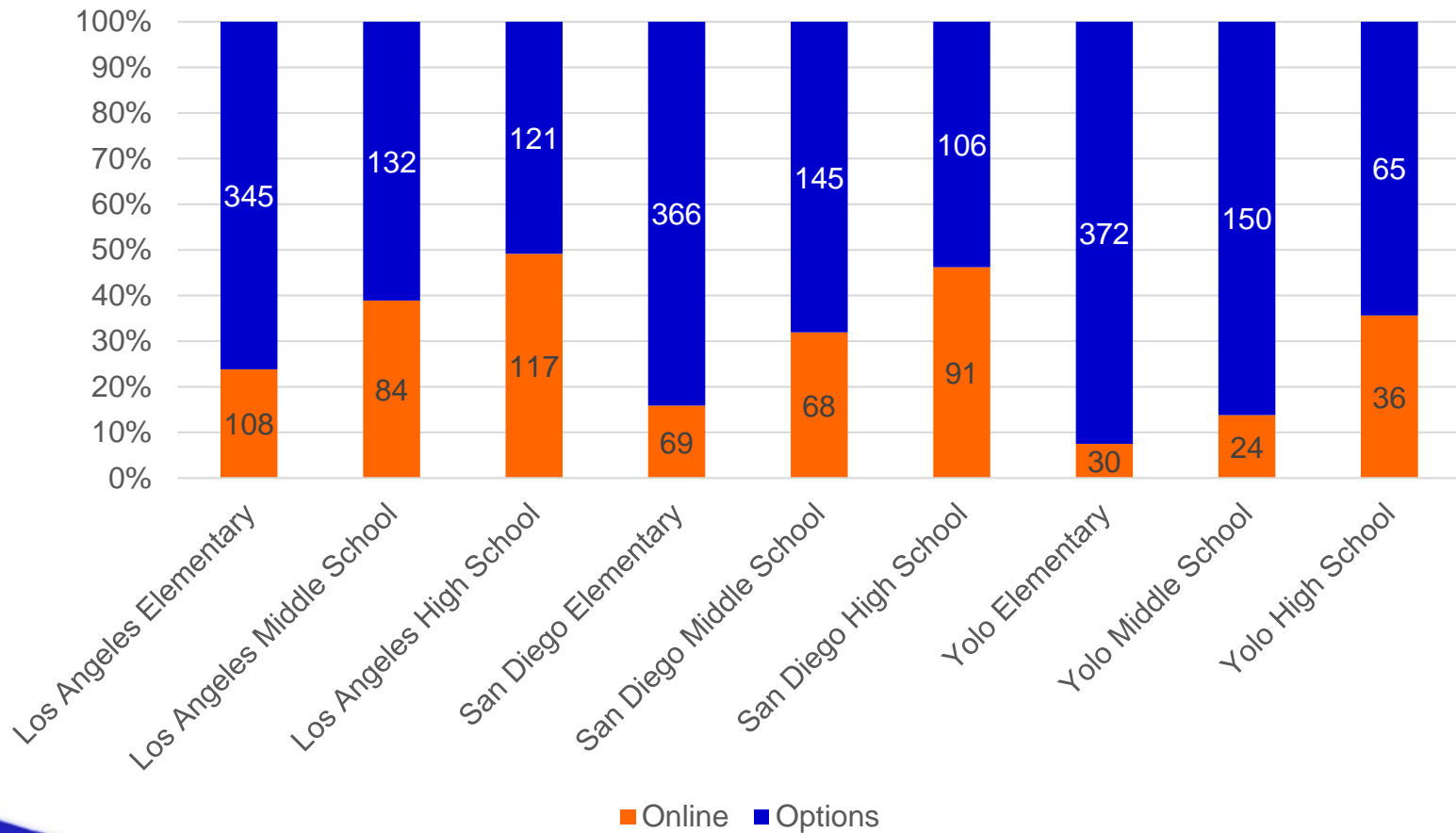
Operations Department



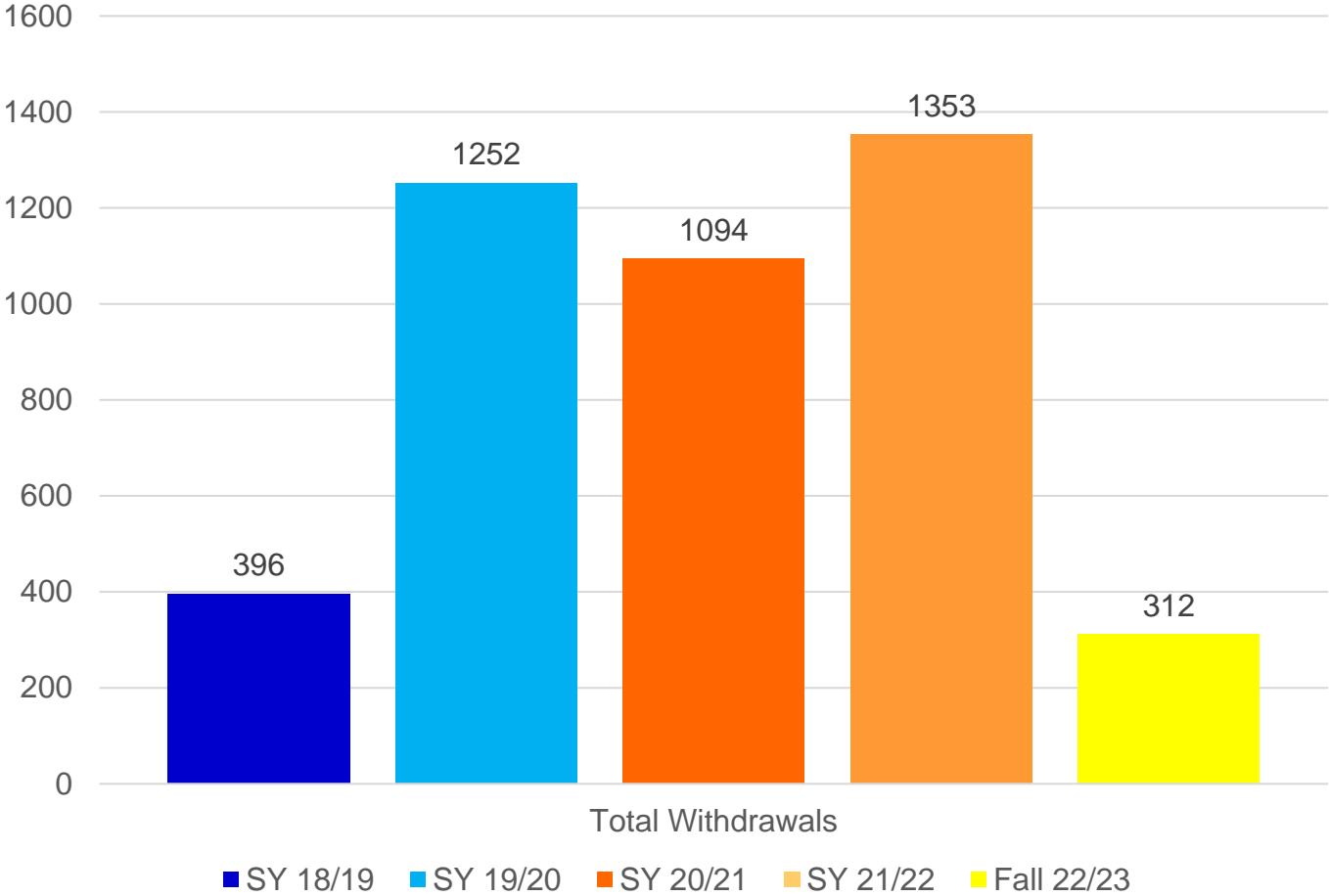
Operations Department

Fall 2022-2023 Scholar Enrollment

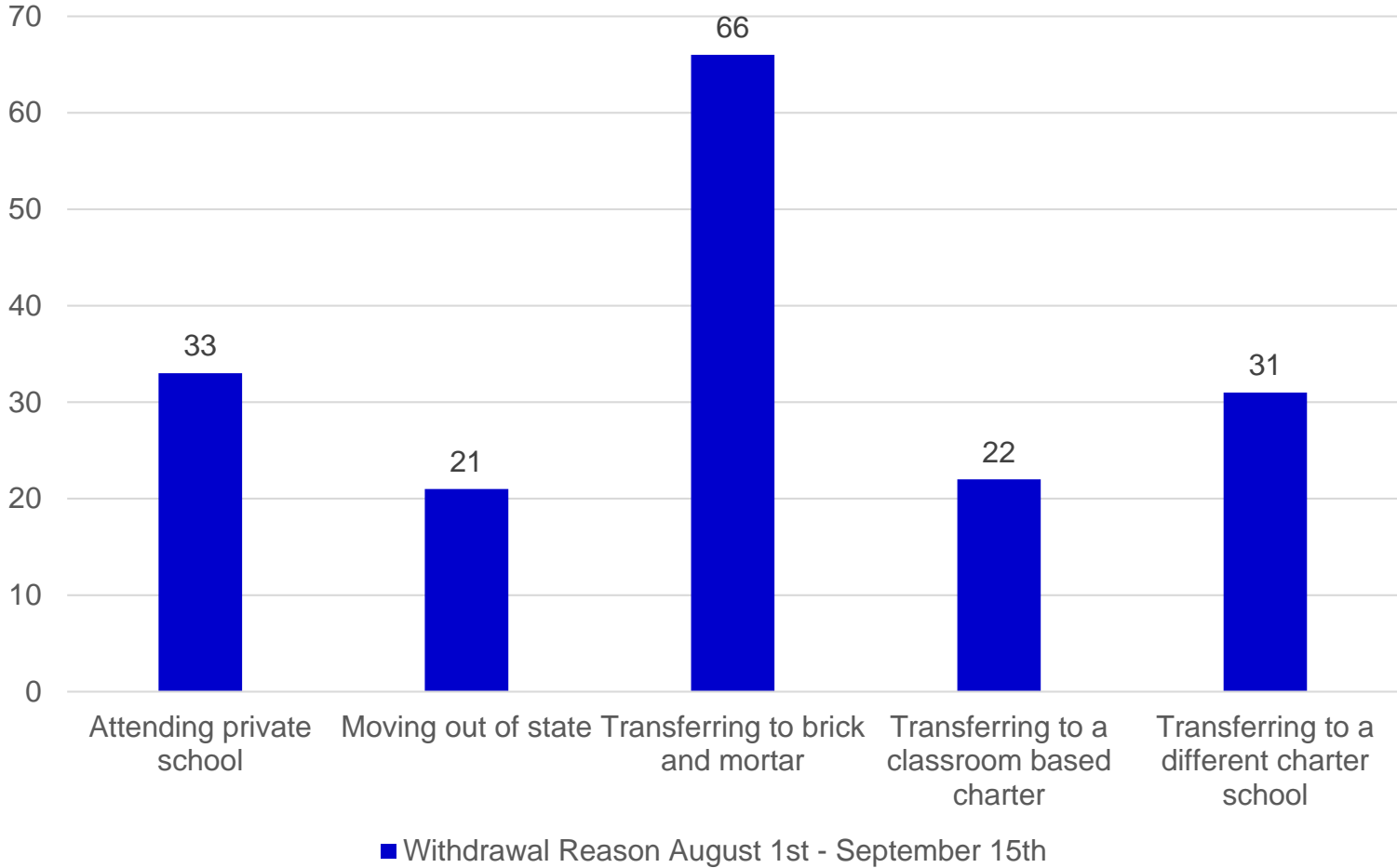
Learning Program & Grade Span



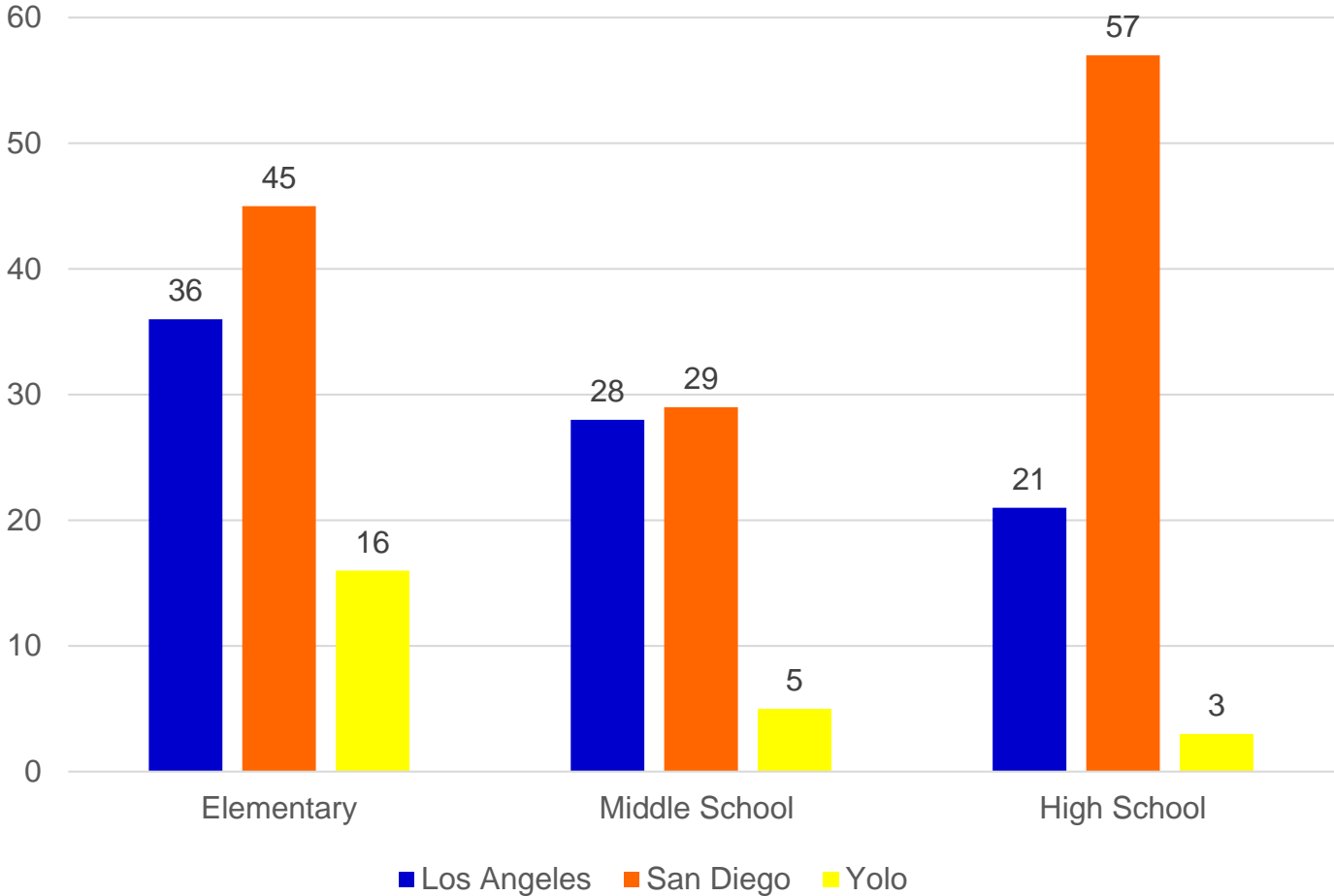
Total Withdrawals by Full School Year



2022-2023 Top Withdrawal Reason



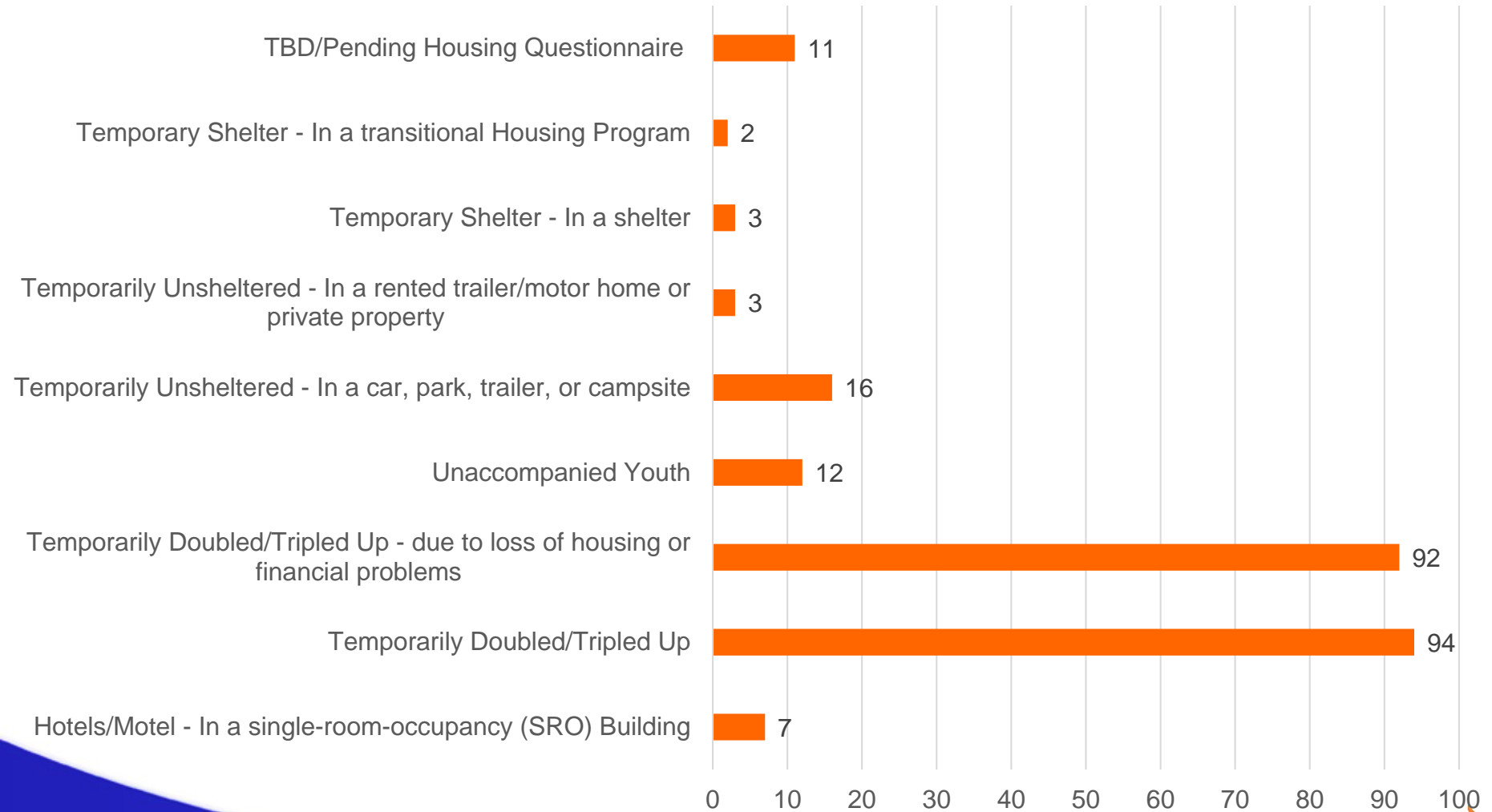
McKinney-Vento Scholars



Total McKinney-Vento Scholars = 240



McKinney-Vento Residency Status



Questions?



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