

To: J.J. Lewis, Superintendent & CEO

From: Lauren Jeffries and Leslie Sharma, Acting Co-Directors of Special Education

Date: June 25, 2022

RE: Special Education Contractors/Providers Overview

Compass Charter Schools (Compass) has a number of scholars with IEPs that require services outside of the typical scope of our Education Specialists (Case Managers). These include speech and language therapy, psychological assessments, behavioral assessments, mental health assessments, occupational therapy, and specialized counseling, to name a few. The following are the providers with whom we contract for amounts nearing or exceeding \$100,000 annually:

Provider Overview:

Amplio

Services Offered: Speech and Language TherapyScholar Count: Anticipated: 80; currently serve 76

o Total Estimated Cost: \$150,000

• El Paseo

 Services Offered: Speech and Language Therapy, Occupational Therapy, Physical Therapy, Mental Health Counseling

 Scholar Assessment Count: Anticipated: 165 Assessments; provided 244 Assessments this school year

o Total Estimated Cost: \$300,000

Oxford Consulting

 Services Offered: Speech and Language Therapy, Occupational Therapy, Physical Therapy, Mental Health Counseling

Scholar Count: Anticipated: 80; currently serve 76

o Total Estimated Cost: \$150,000

• Presence Learning

- O Speech Therapy, Occupational Therapy, and Mental Health Counseling
- o Scholar Count: Anticipated: 850; currently serve 72
 - NOTE Global Teletherapy, a previous provider, has merged with Presence Learning this year. We have combined our previous Global Teletherapy and Presence Learning numbers this year.
- o Total Estimated Cost: \$242,000