



COMPASS
CHARTER SCHOOLS



Operations Division Update

June 2022

(855) 937- 4227

CompassCharters.org

COMPASS
CHARTER SCHOOLS



Agenda

- Mission and Vision

- Values

- Division Updates

 - Community Providers

 - Finance

 - Information Technology (IT)

 - Operations

- Q & A



Our Mission and Vision

MISSION STATEMENT

Our mission is to inspire and develop innovative, creative, self-directed learners, one scholar at a time.

VISION STATEMENT

Our vision is to create a collaborative virtual learning community, inspiring scholars to appreciate the ways in which arts and sciences nurture a curiosity for life-long learning, and prepare scholars to take responsibility for their future success.



Our Values

COMPASS CHARTERS



Achievement: Engage in and take charge of your learning.



Respect: Be respectful in all interactions with fellow scholars, learning coaches, faculty, and staff.



Teamwork: Work cooperatively with all persons involved in your education. *Teamwork makes the Dreamwork*



Integrity: Behave following strong ethical principles, values, and academic honesty.



Communication: Frequently and proactively communicate with all persons involved in your education.

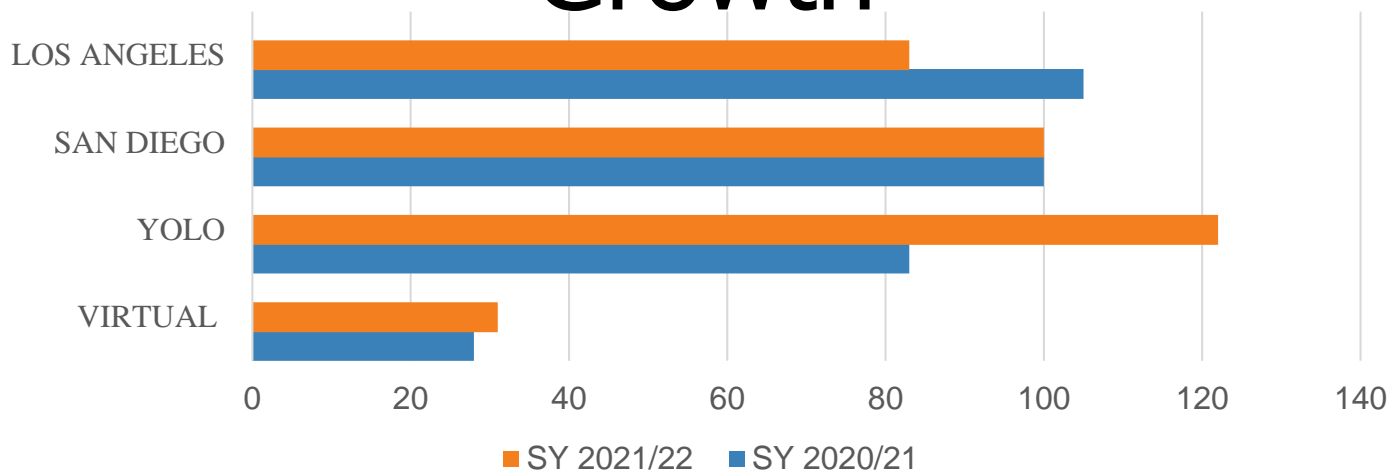


Community Providers





Community Providers Services Growth



- Yolo had an overall 32% increase in service providers
- Approximately 10% of our service providers offer virtual courses or tutoring



Community Provider Vendor Highlights



Av-STEM Alaska (virtual - all charters)

AV-Stem Alaska offers classes in aeronautics to our 6th - 12th scholars and provides them the opportunity to practice their skills on AV-STEM Alaska's flight simulator.



Chef Tech Cooking School (LA charter)

Scholars are taught how to safely and creatively chop, mix, and prepare nutritious meals under the guidance of professional chefs.



Learn to Surf (SD charter)

Learn to Surf provides the opportunity for our scholars in LA & SD charters to know how to safely navigate ocean tides, currents, hazards, and control their surfboards in all situations.



Art Abloom Studio and Gallery (Yolo charter)

Provides art classes for our scholars in the Yolo charter where they can choose to explore different creative art mediums and are guided through the process while exercising their creativity.



Finance



Melissa Alcaraz
Finance Coordinator



Nicole Sendejaz
Office Manager

Office Manager – Points of Pride

I am most proud of launching and managing the CCS Curriculum Locker this school year ! Thankful for everyone who assisted me to bring this into fruition for our scholars and families. I am very excited to continue to grow our catalog and provide more selection for our scholars.



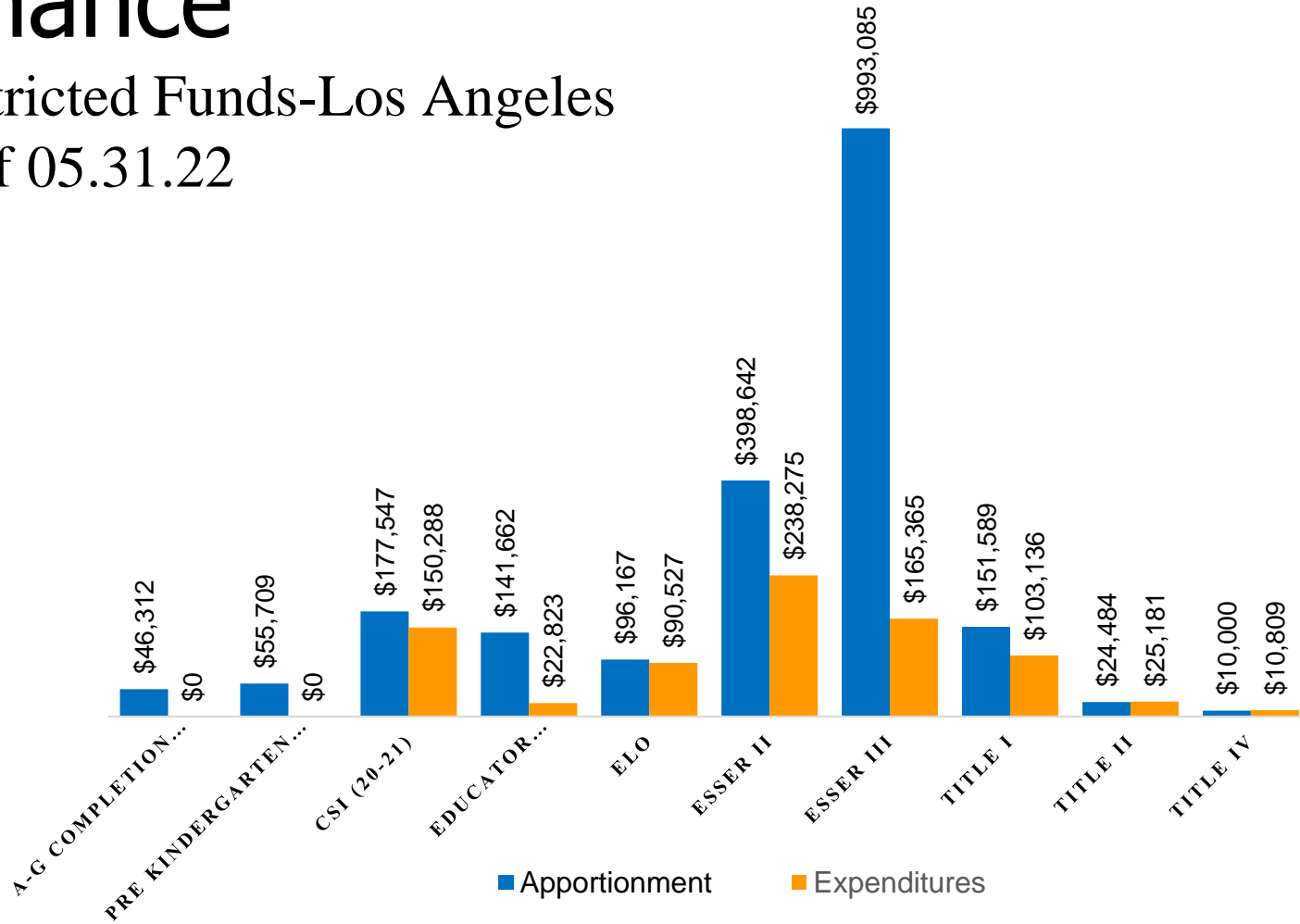
Another Pride Point was the creation of the Travel Itineraries for staff this year. This document gives staff all their travel related information in one place keeping them organized and makes their travels as easy as possible.





Finance

Restricted Funds-Los Angeles as of 05.31.22

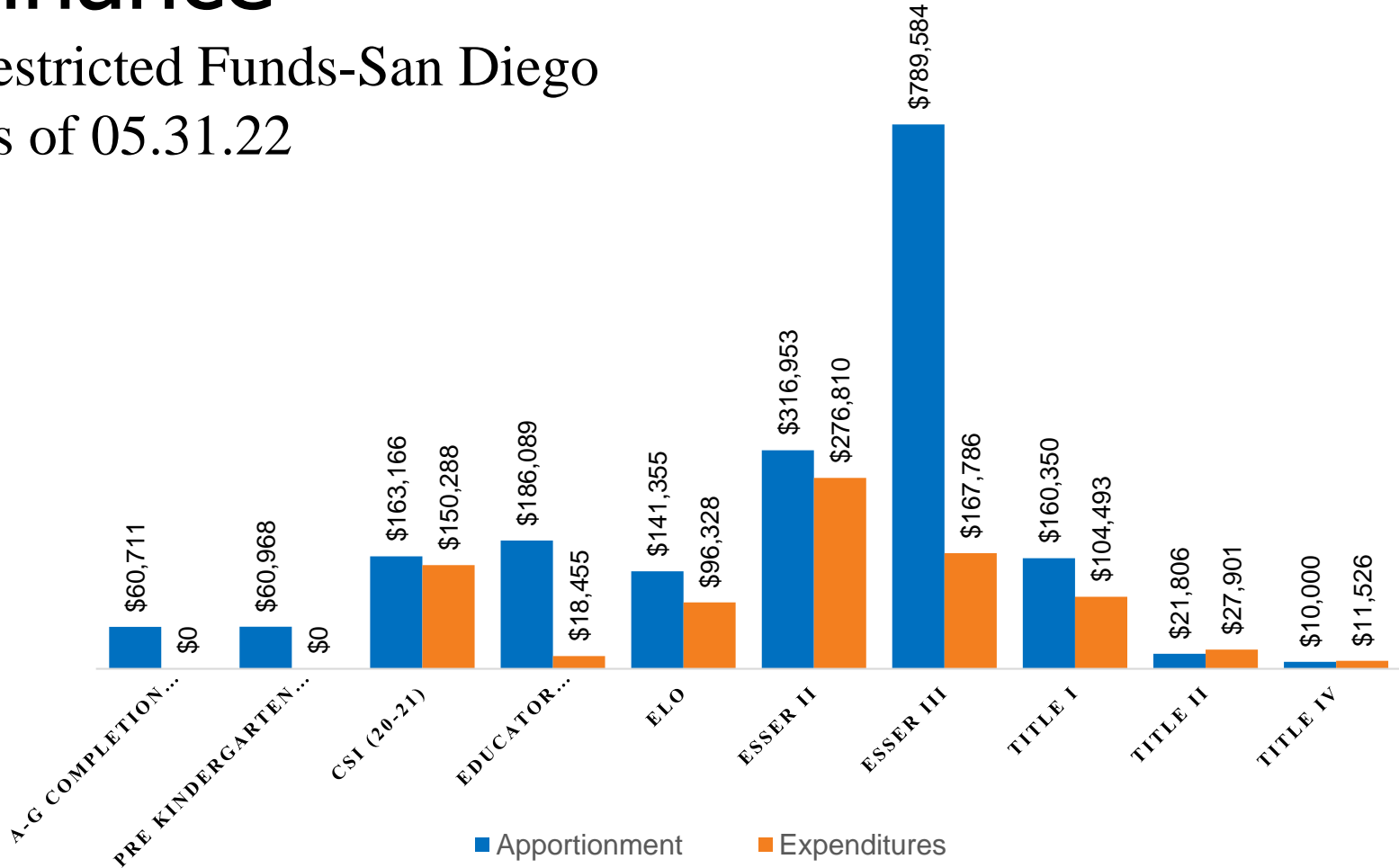




Finance

Restricted Funds-San Diego

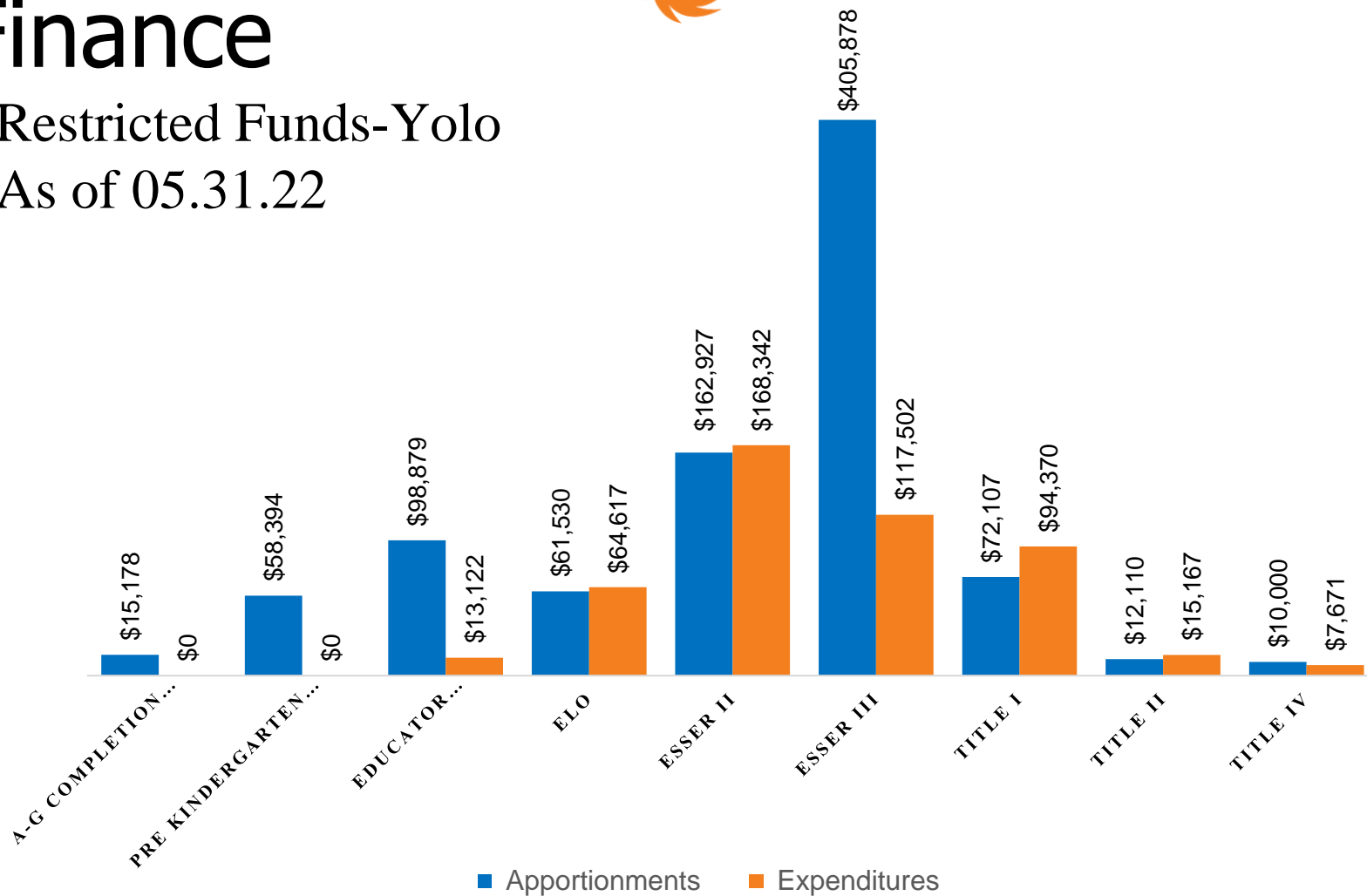
As of 05.31.22





Finance

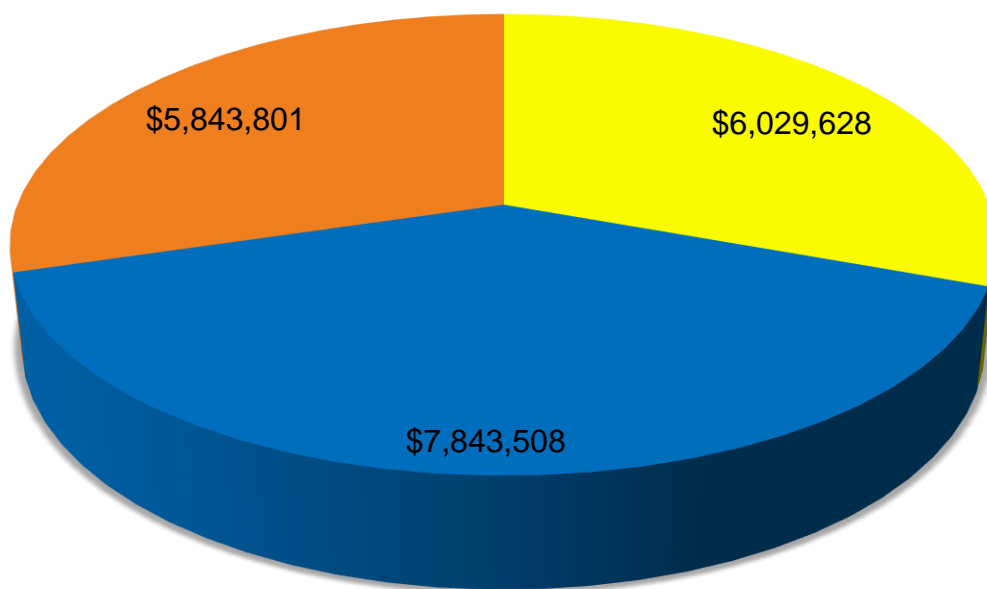
Restricted Funds-Yolo As of 05.31.22





Finance

LCAP Total Allocations by Charter

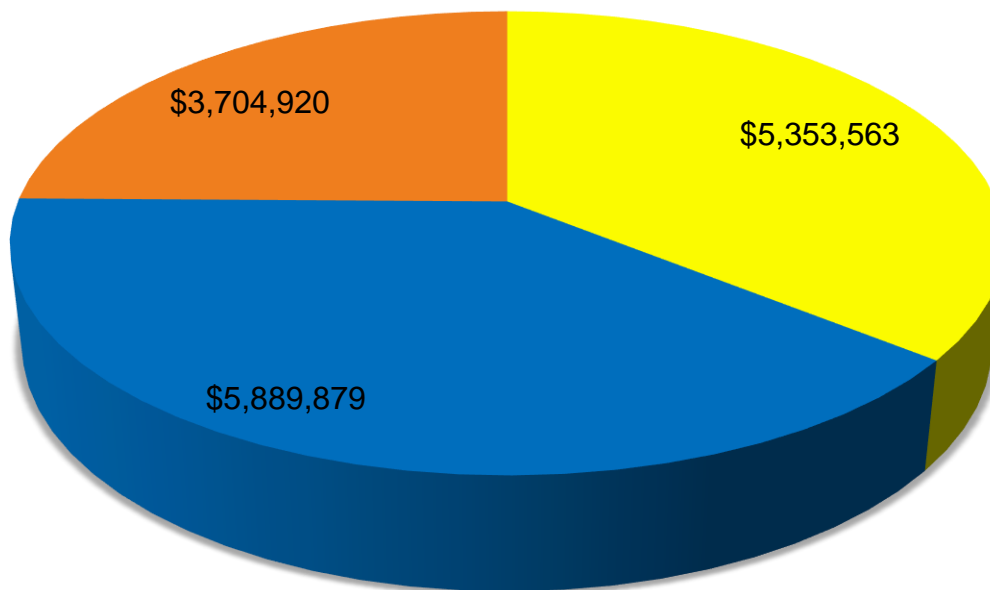


■ Los Angeles ■ San Diego ■ Yolo



Finance

LCAP Expenditures by Charter as of 05.31.22



■ Los Angeles ■ San Diego ■ Yolo

Points of Pride



- Thanks to our collaborative Finance check-in meetings with our support team from CSMC, we have worked all together to serve our scholars from behind the scenes.
- We are so fortunate to have added the assistance of Brooklynn Coney in the Finance Department this school year! She has been amazing and such a help with processing our Options weekly payment requests ensuring vendors are paid accurately and on time.



Information Technology





Data Studio Dashboard

Registration Dashboard

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Filters

Charter

2021-22 Learning Progr...

2021-22 Grade Level

Re-Enrollment Status

ST Full Name

OCLC Scholars

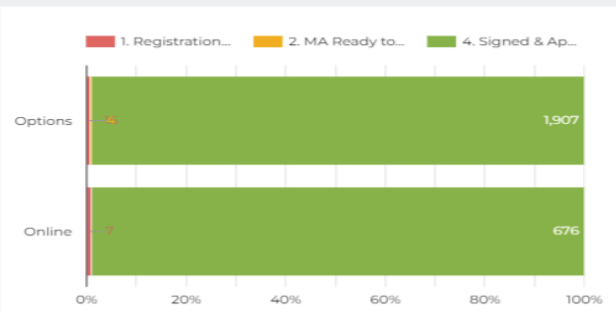
504 Accommodation (504)

English Learner (EL)

Homeless Program (H)

Special Education (SPED)

Master Agreement Overview



Enrollment by County

County	Count...
1. Los Angeles	590
2. San Diego	417
3. San Bernardino	299
4. Orange	265
5. Contra Costa	227
6. Riverside	226
7. Sonoma	180
8. Ventura	73
9. Solano	69

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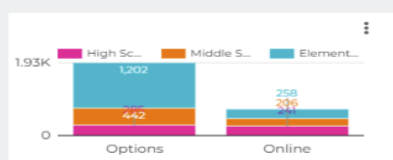
Reg-Online Imports



2021-22 Learning Program / Scholar District ID

Charter	Options	Online	G...
Los Angeles	633	370	1,003
San Diego	682	220	902
Yolo	611	93	704
Grand total	1,926	683	2,609

Learning Program & Grade Span



Re-Enrollment Form Responses

Re-Enrollment Form Responses
738

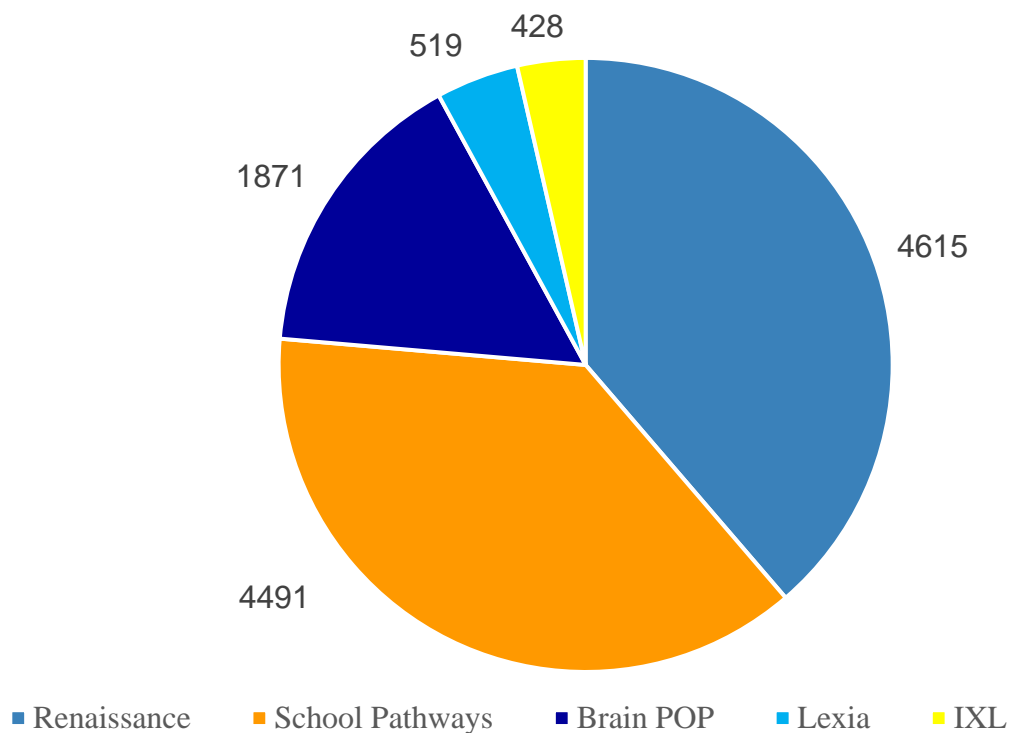
Special Program Population

504 Accommodation Plan	68	Homeless Program Count	246
Special Education	354	English Learner	174



Information Technology

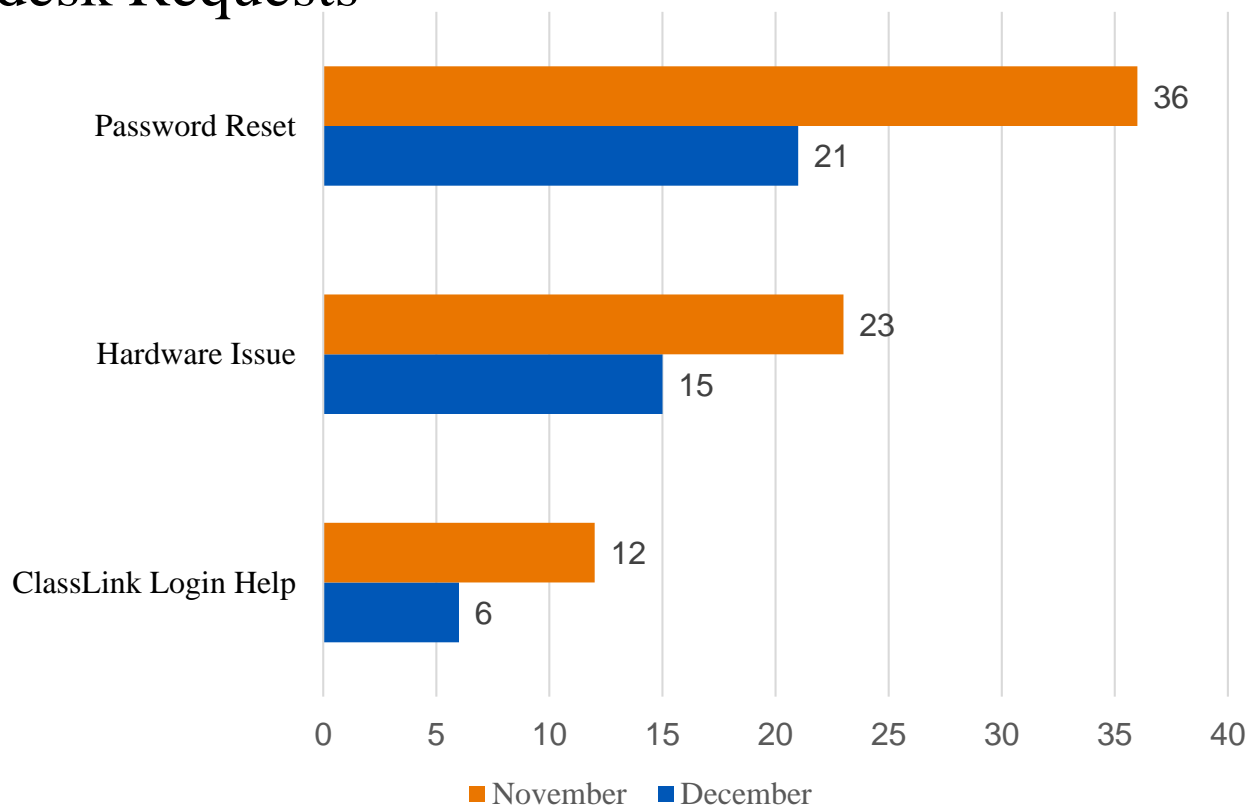
ClassLink Software Users





Information Technology

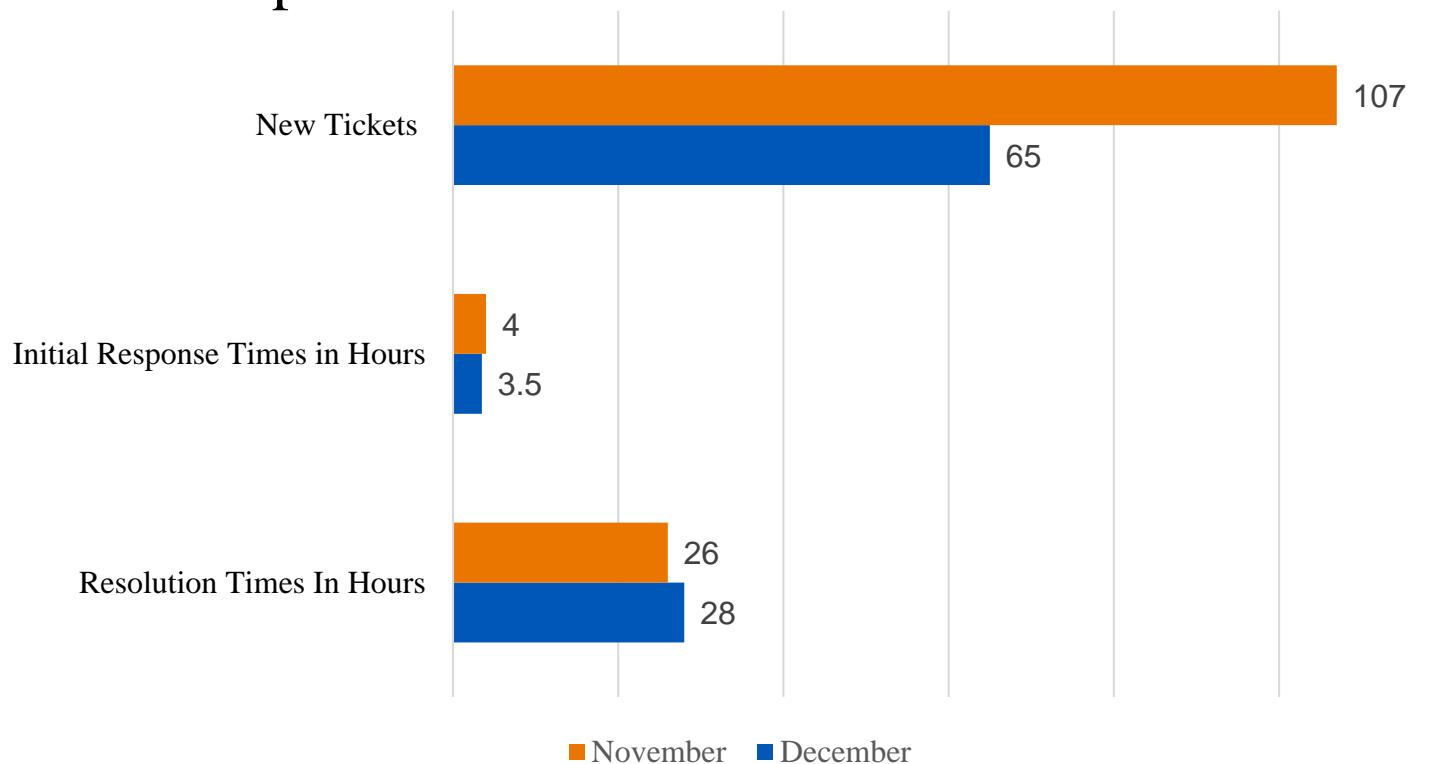
Helpdesk Requests





Information Technology

ZoHo Helpdesk





Operations Department



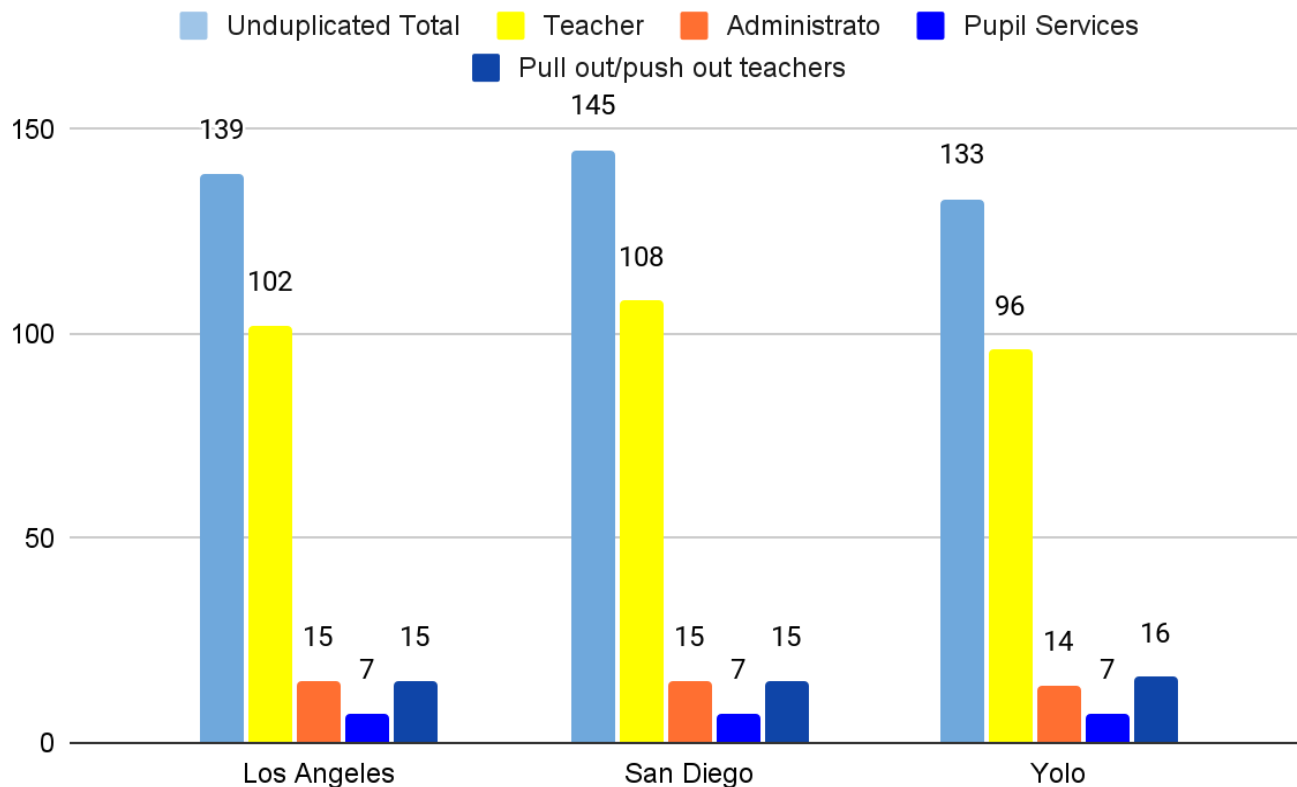


Operations 21-22 Points of Pride

- Monthly team building that increased connectedness
- Successful SIS Rollover months ahead of last year
- 1st ever Purple Star Assembly
- Conference presentation at the LACOE Homeless & Foster Youth Symposium
- Revamped re-enrollment process
- Creation of extensive internal auditing system
- Improved registration life cycle that lead to quicker identification of special populations
- Improved security on all official CCS transcripts
- 100% of CCS staff completed McKinney-Vento training
- 100% of LCs polled gave Enrollment an “A” in Customer Service!



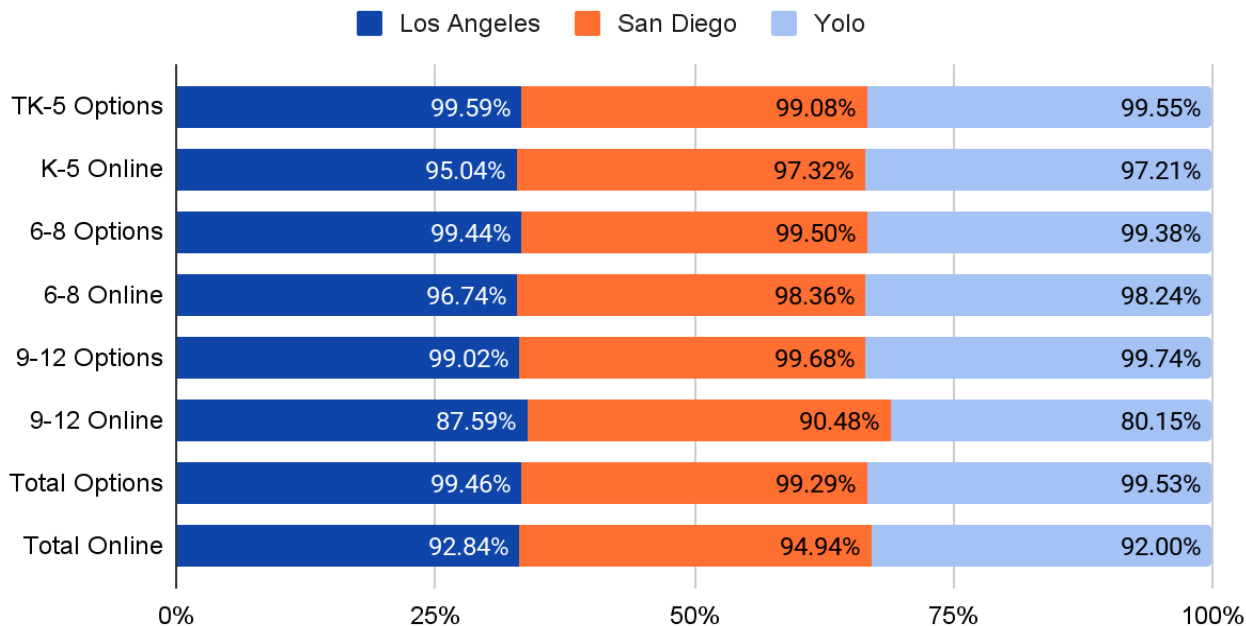
ADA Percentage by School Year





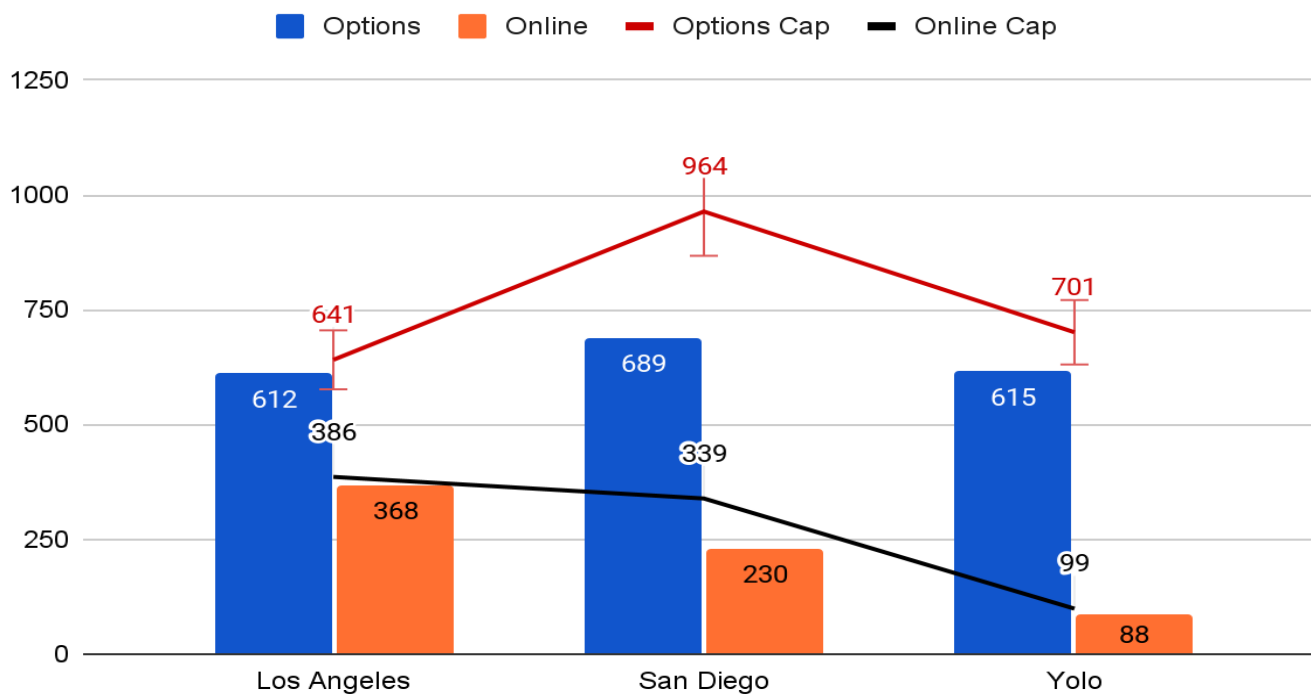
2021-2022 Attendance by Scope, Program and Grade Level

Points scored



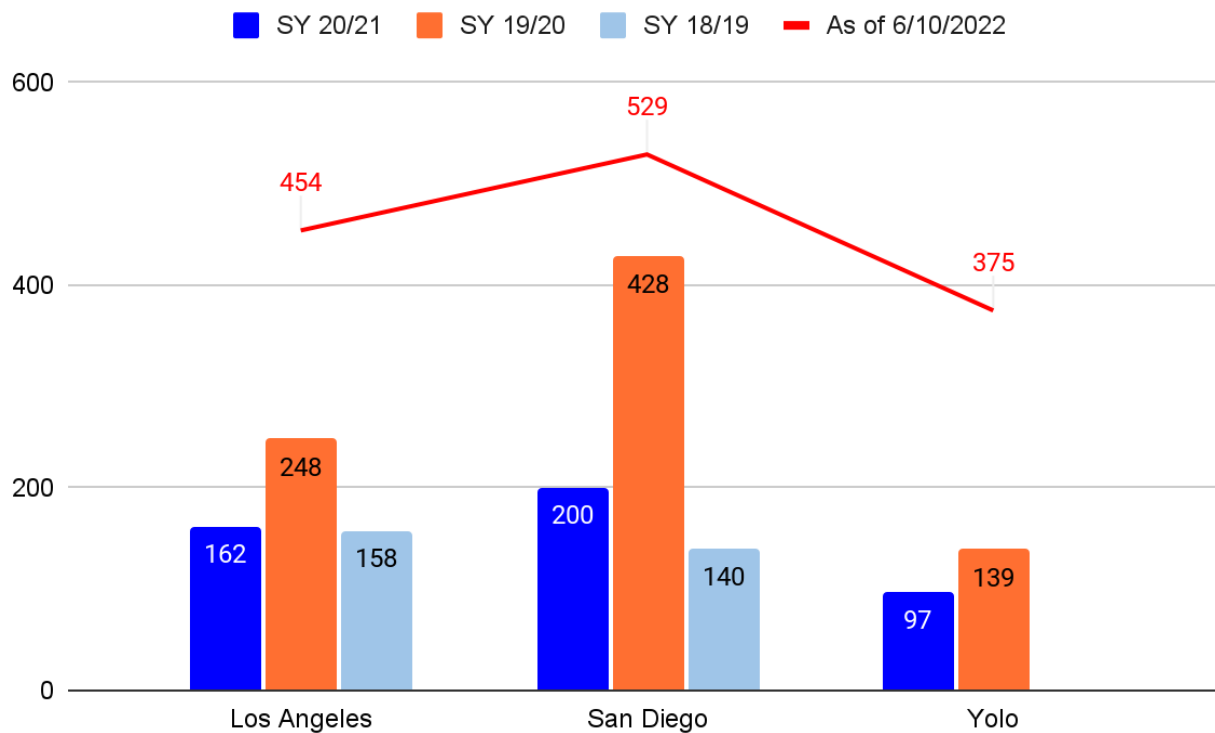


Signed and Approved Master Agreements vs. Enrollment Cap



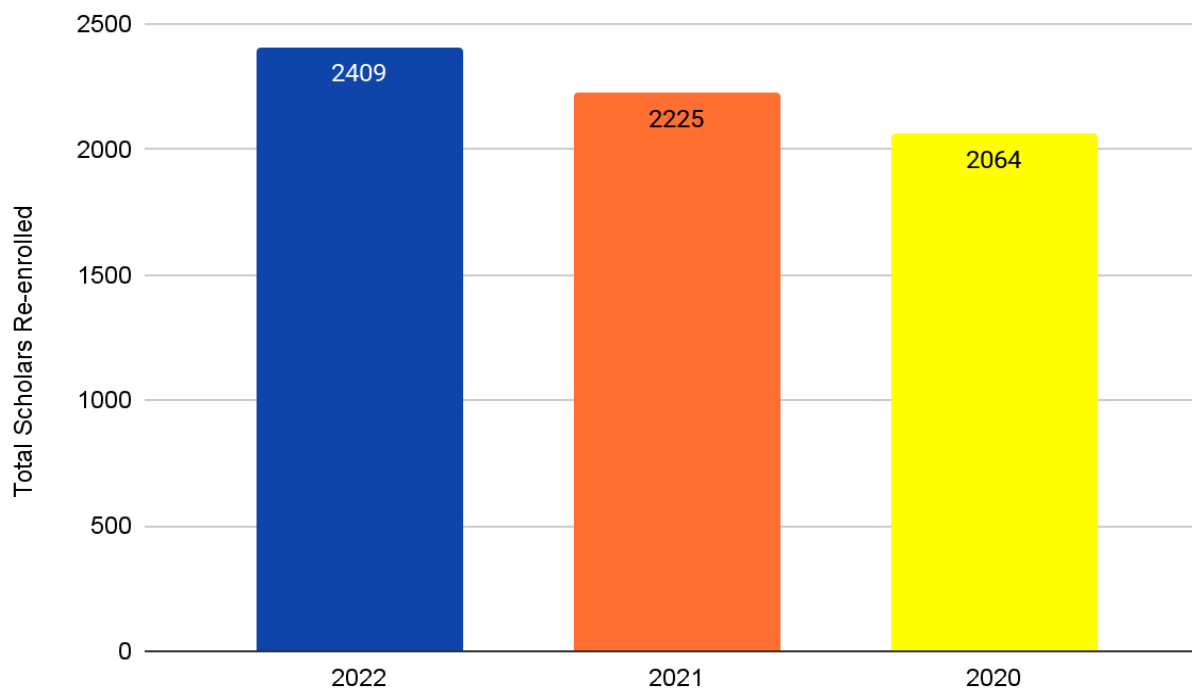


Withdrawal Trends



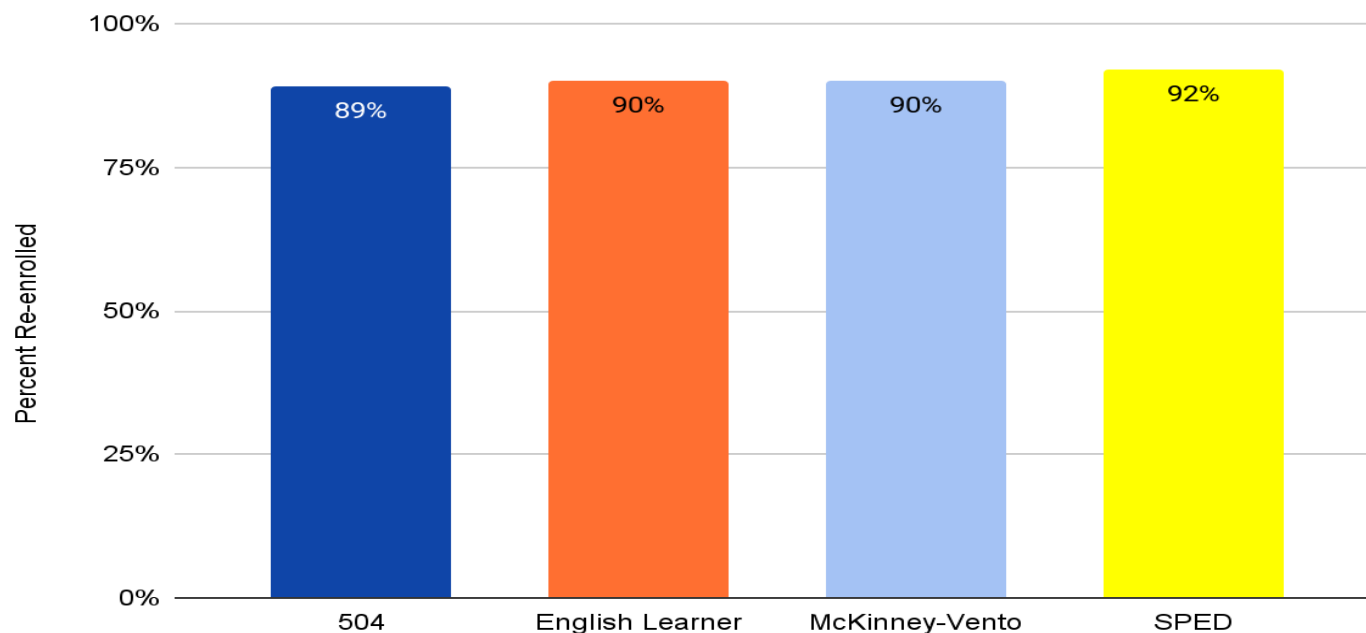


Re-enrollment of Current Scholars for 22-23 School Year



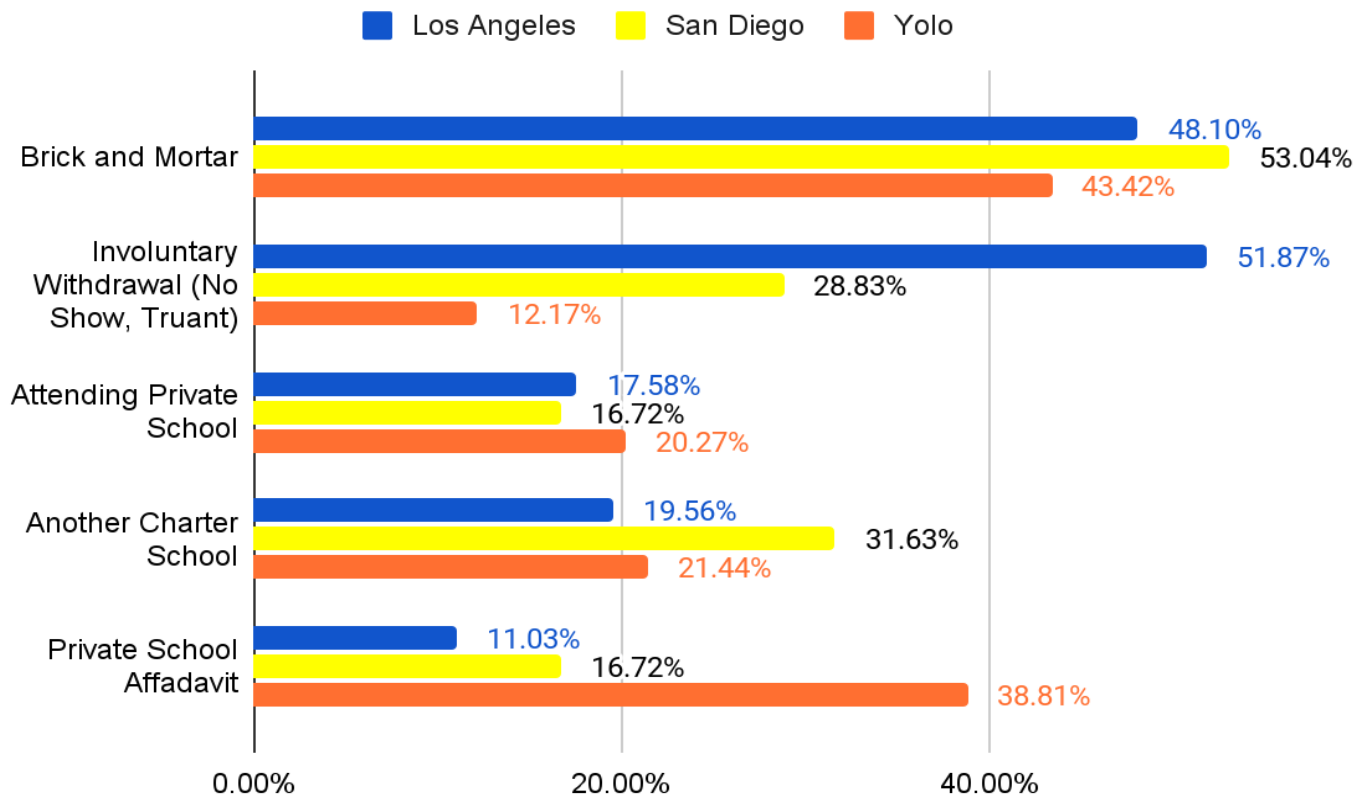


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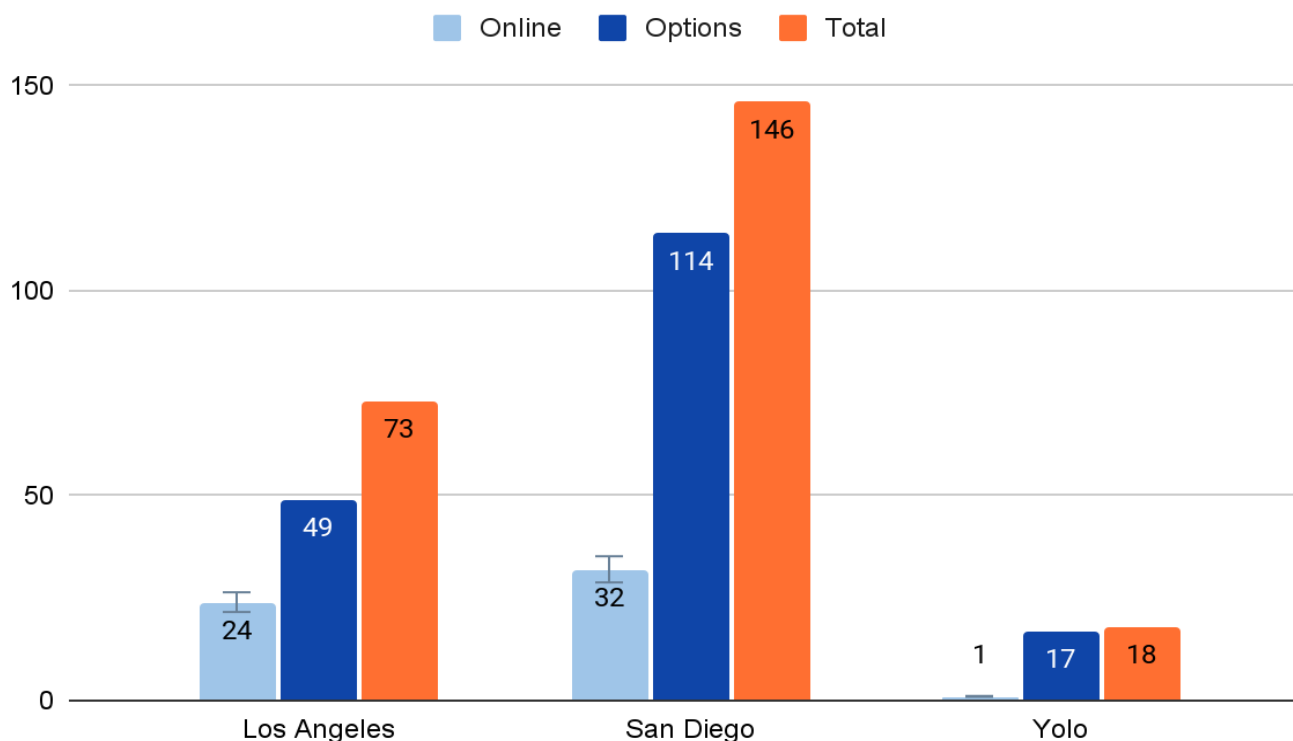


21-22 Top Withdrawal Reason





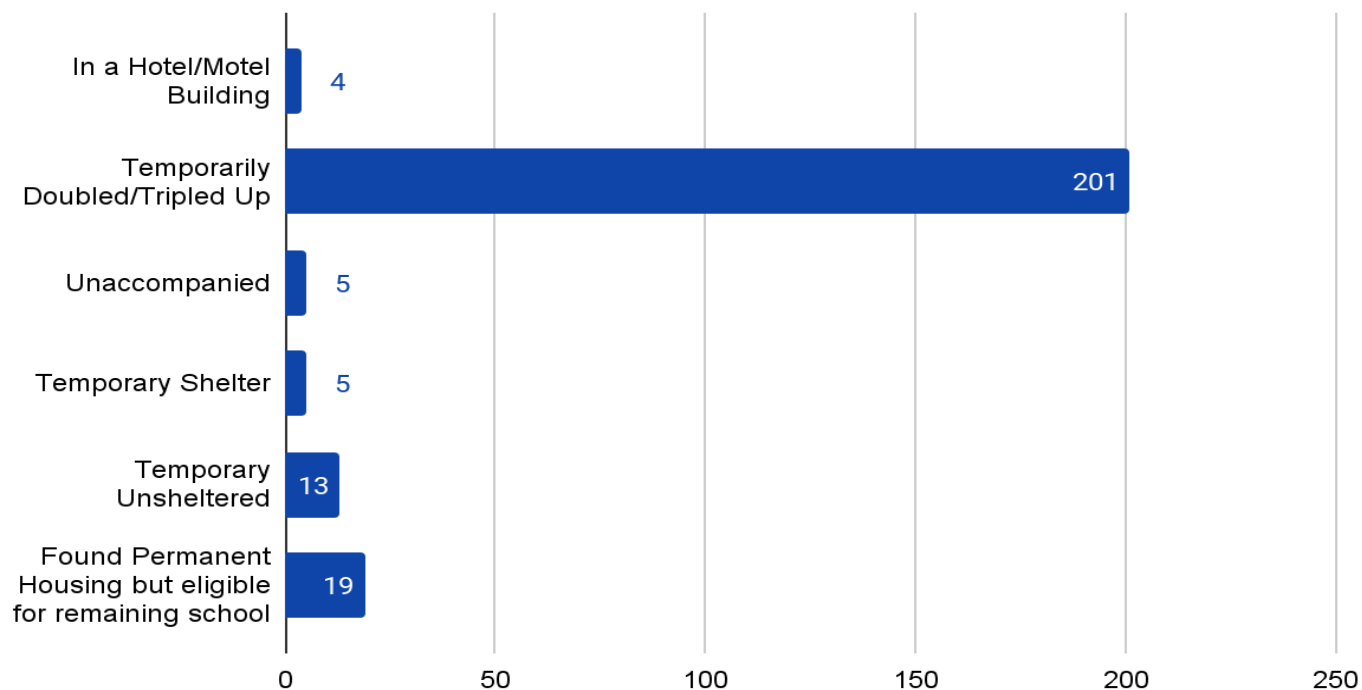
McKinney-Vento Scholars



Total Number of Scholars Experiencing Homelessness = 237



McKinney-Vento Scholars Residency Status





Questions?



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