





Public Hearing on the 2022-23 Local Control & Accountability Plan

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Agenda

- Stakeholder Engagement Process
- ➤ 2021-22 LCAP Annual Updates
 - > Goals
 - Data Review
 - ➤ Modifications for 2022-23
- > 2021-24 LCAP
 - > Goals
 - Actions and Total Funds





Agenda (Cont.)

- Next Steps
- > Q & A





Our Mission and Vision

MISSION STATEMENT

Our mission is to inspire and develop innovative, creative, self-directed learners, one scholar at a time.

VISION STATEMENT

Our vision is to create a collaborative virtual learning community, inspiring scholars to appreciate the ways in which arts and sciences nurture a curiosity for life-long learning, and prepare scholars to take responsibility for their future success.





Our Values

COMPASS CHARTERS

cheivement: Engage in and take charge of your learning.

espect: Be respectful in all interactions with fellow scholars, learning coaches, faculty, and staff.

eamwork: Work cooperatively with all persons involved in your education. *Teamwork makes the Dreamwork*

ntegrity: Behave following strong ethical principles, values, and academic honesty.

ommunication:Frequently and proactively communicate with all persons involved in your education.





Compass Educational Partners Engagement Process

Educational Partner Group	Opportunities
Scholars	March 8: Scholar Leadership Council May 10: Scholar Leadership Council
Parents	March 18: Parent Advisory Council May 20: Parent Advisory Council
Staff	April 28: Staff Advisory Committee May 26: Staff Advisory Committee
Leadership	April 26: Leadership Team Meeting May 5: School Year Ready Meeting





2021-22 LCAP Annual Update

Goal 1. Increase scholar academic achievement in core academic subjects.

Goal 2. Increase scholar and parent engagement/involvement.

Goal 3. Increase college and career readiness for scholars.

Goal 4. Ensure that at-promise scholars are making progress toward earning a high school diploma.





Update for 2021-22 LCAP: Goal 1 Metrics

Increase scholar academic achievement in core academic subjects			
Metrics			
SBAC ELA	SBAC Math		
CA Science Test (CAST)	Internal ELA Assessment		
Internal Math Assessment	Chronic Absentism		
Dropout Rate	EL Reclassification Rate		
ELPI Status Level			





Moving forward with Goal 1

Goal Modification:

Increase scholar academic achievement in core academic subjects

Modifications to Metrics:

- Maintain metrics directly correlated to student performance
- Metric differentiation by program/student group when appropriate
- Modify internal assessment metrics to accurately measure and reflect growth

Modifications to Actions:

- Separate actions so each may be tracked individually
- Include actions targeted to specific LCFF student groups (Low-income, English Learners, Students with Disabilities)





Update for 2021-22 LCAP: Goal 2 Metrics

Increase scholar and Parent engagement/Involvement.				
Met	Metrics			
Attendance Rates	Suspension Rate			
Engagement Offering Satisfaction	Parent Advisory Council			
Scholar Leadership Council	Parent Participation in Academic Learning Activities			
Scholar Participation in Academic Learning Activities	Participation in Annual Satisfaction/LCAP Survey			





Moving forward with Goal 2

Goal Modification:

Increase scholar and parent engagement/involvement.

Modifications to Metrics:

- Maintain metrics directly correlated to family engagement
- Revise metric language for PAC/SLC meetings and "academic monitoring" activities

Modifications to Actions:

- Separate actions so each may be tracked independently
- Add explicit action for school-home communication





Update for 2021-22 LCAP: Goal 3 Metrics

Increase scholar academic achievement as measured by state and local indicators.

Metrics

Graduation Rate	Graduates A-G Course Completion
Concurrent Enrollment	Scholars "Prepared" for College/Career





Moving forward with Goal 3

Goal Modification:

Increase college and career readiness for scholars.

Modifications to Metrics:

- Metrics exclusively tied to college/career and graduation
- Expand college eligibility to include 2- and 4-year eligibility

Modifications to Actions:

Separate actions so each may be tracked independently





Update for 2021-22 LCAP: Goal 4 Metrics

Increase college and career readiness for scholars in high school as evidenced by state and local indicators

Metrics

Accelerated Course Options Program (ACOP)

Extended Graduation (5+ years to earn diploma)





Action #	Title	Description	Total Funds
1.1a	Basic Services - Teachers	All scholars will have all access to supervising teachers who are appropriately credentialed, properly assigned to courses, and maintain the required 25:1 ADA to FTE ratio.	
1.1b	Basic Services - Common Core Curriculum	All scholars will have access to core curriculum which is Common Core-aligned.	
1.1c	Basic Services - Advancement Via Individual Determination (AVID)	All teachers will utilize AVID instructional strategies in their live synchronous sessions, as well as asynchronous sessions.	





Action #	Title	Description	Total Funds
1.2a	Multi-tiered System of Supports (MTSS) and Positive Behavior Interventions & Supports (PBIS)	All scholars will be supported through Multi-Tiered System of Supports (MTSS) with a focus on Positive Behavior Interventions and Supports (PBIS).	
1.2b	Multi-tiered System of Supports (MTSS) and Response to Intervention (RtI)	All scholars will be supported through the Multi-Tiered System of Supports (MTSS), with a focus on Response to Intervention (Rtl). Scholars who are identified as needing Tier 2 and Tier 3 levels of support will have access to tutoring services.	
1.2c	Multi-Tiered System of Supports (MTSS) and Social Emotional Learning (SEL) and Well-Being	All scholars will be supported through the Multi-Tiered System of Supports (MTSS) framework, with a focus on Social Emotional Learning (SEL) and well-being	





Action #	Title	Description	Total Funds
1.3a	Staff Development - Onboarding	All new staff will participate in a 90-day onboarding program facilitated by the Human Resources Department.	
1.3b	Staff Development - Professional Learning	All staff will have access to professional learning through conferences, internal professional learning sessions, and workshops.	
1.3c	Staff Development - Leadership Development	All staff in a leadership pipeline will be supported with a leadership development program.	
1.4a	Orientation - Scholar and Learning Coach	All scholars and learning coaches will be offered an orientation which will include strategies to be successful in our program as well as resources to support their educational journey.	





Goal 1: Increase scholar academic achievement in core academic subjects			
Action #	Title	Description	Total Funds
1.5a	Supports for	The Operations Department, through its McKinney-	

1.5a	Supports for Unduplicated Scholars - Foster and Homeless Youth	The Operations Department, through its McKinney- Vento Liaison, will make resources and programs available to scholars and their families experiencing homelessness and/or in foster care.	
1.5b	Supports for Unduplicated Scholars - Free and Reduced	The Operations Department will deploy its team to create and/or identify resources and programs for scholars identified as socially-economically disadvantaged.	
1.6a	Targeted Intervention - English Learners	The English Language Learning Department will make supplemental resources and programs available to scholars to target increased English language acquisition/proficiency and academic achievement.	





Action #	Title	Description	Total Funds
1.6b	Targeted Intervention - Students with Disabilities	The Special Education Department will make supplemental resources and programs accessible to scholars to target increased achievement in both English/Language Arts and mathematics.	





Goal 2: Increase scholar and parent engagement/involvement			
Action #	Title	Description	Total Funds
2.1	Learning Coach Academy	Compass will offer a Learning Coach Academy program that covers support topics of interest for Learning Coaches.	
2.1a	Summer Session	Compass will offer a Summer Session that utilizes online courses and/or academic subscriptions to increase K-8 scholar engagement.	
2.1b	Scholar Attendance	All teachers will offer engaging live synchronous sessions, as well as asynchronous sessions.	
2.1c	Addressing barriers to engagement	Compass will provide the materials and resources needed for scholars identified in our various specialized populations to access our academic and extracurricular programs.	





Goal 2: Increase scholar and parent engagement/involvement			
Action #	Title	Description	Total Funds
2.2a	Scholar Celebrations	Compass will provide end-of-year celebrations.	
2.2b	Scholar Recognition	Compass will provide scholar recognition opportunities throughout the school year.	
2.2c	Parent Recognition	Compass will provide parent recognition opportunities throughout the school year.	
2.3a	Scholar Extracurricular Activities	Compass will provide a variety of extracurricular activities to include virtual scholar workshops and scholar-led clubs which will include the National Honor Society (NHS).	
2.3b	Community Service	Compass will provide a variety of community service opportunities to emboldened our scholars to be community leaders and for all staff to give back to our communities.	





Goal 2: Increase scholar and parent engagement/involvement Action # Title **Total Funds Description** Scholar Enrichment Compass will provide a variety of enrichment activities 2.3c to include field trips to encourage scholars to collaborate, learn, and further develop their educational experience. 2.3d Parent Enrichment Compass will provide a variety of enrichment activities for parents to encourage parents to collaborate, learn, and further support their scholars educational experience. **School Communication** 2.4 Compass will provide tools to support one and two way communications with its educational partners. 2.5 Staff Development -All staff will have access to professional learning **Professional Learning** through conferences, internal professional learning sessions, and workshops





Goal 3: Increase college and career readiness for scholars Action # Title **Total Funds** Description 3.1 **Summer Session** Compass will offer a Summer Session for high school scholars wishing to earn extra credits in online classrooms. 3.2.a A-G Coursework Compass will ensure all scholars have access to A-G approved courses, either through a preferred curriculum provider or through internally developed courses. 3.2b **Dual Enrollment** Compass will partner with community colleges and Universities to incorporate dual enrollment in the 4-year plan for all high school scholars 3.2c Compass will provide AVID courses and programming **AVID** to promote college readiness.





Goal 3: Increase college and career readiness for scholars Action # Title **Total Funds** Description 3.2d Targeted Intervention -The Academic Support Department will make **Tutoring** supplemental resources and programs available to scholars to target increased acquisition/proficiency and academic achievement 3.3 Recognized ASCA Compass will implement the ASCA model program and Model Program apply to become a RAMP School in the 2022-23 school (RAMP) year. 3.4a Family College Compass will provide scholar and parent training and resources on a-g requirements, going to college, Awareness/Preparation completing a college and career application, completing a FAFSA, applying for scholarships, and general college entrance exam information. Encourage all Seniors to apply to a college, university, career-based training institution, or military.





Goal 3: Increase college and career readiness for scholars Action # Title Description **Total Funds** 3.4b Partnerships with Compass will partner with various providers to expand organizations for college readiness opportunities. financial aid, college tours, etc. 3.5 Staff Development -All staff will have access to professional learning **Professional Learning** through conferences, internal professional learning sessions, and workshops.





Goal 4: Ensure that at-promise scholars are making progress toward earning a high school diploma

Action #	Title	Description	Total Funds
4.1	At-Promise Interventions	Compass will use data to identify scholars potentially atpromise and make supports available to them.	
4.2	Summer Session	Compass will offer Summer Session for at-promise scholars.	
4.3	Extended Graduation Plan	Compass will develop an extended graduation plan and program to ensure at-promise scholars have a realistic pathway and expectations for earning a high school diploma.	





Goal 4: Ensure that at-promise scholars are making progress toward earning a high school diploma

Action #	Title	Description	Total Funds
4.4	Social-Emotional/Well Being	Compass will develop and provide social- emotional/well-being practices that reinforce inclusivity, self-help development, and reinforce connections based on scholar interests.	\$ 0
4.5	Staff Development - Professional Development	All staff will have access to professional development through conferences and workshops.	\$0





Next Steps

- ➤ Update with Newly Available Data
- > Revisions Based on Additional Feedback
- Final Draft for Board Approval





Questions?



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