



COMPASS
CHARTER SCHOOLS



Public Hearing on the FY23 Operating Budget

(855) 937- 4227

CompassCharters.org

COMPASS
CHARTER SCHOOLS



Agenda

- Beginning Balance
- Projected Revenue
- Projected Expenses
- Ending Balance
- Q&A



Our Mission and Vision

MISSION STATEMENT

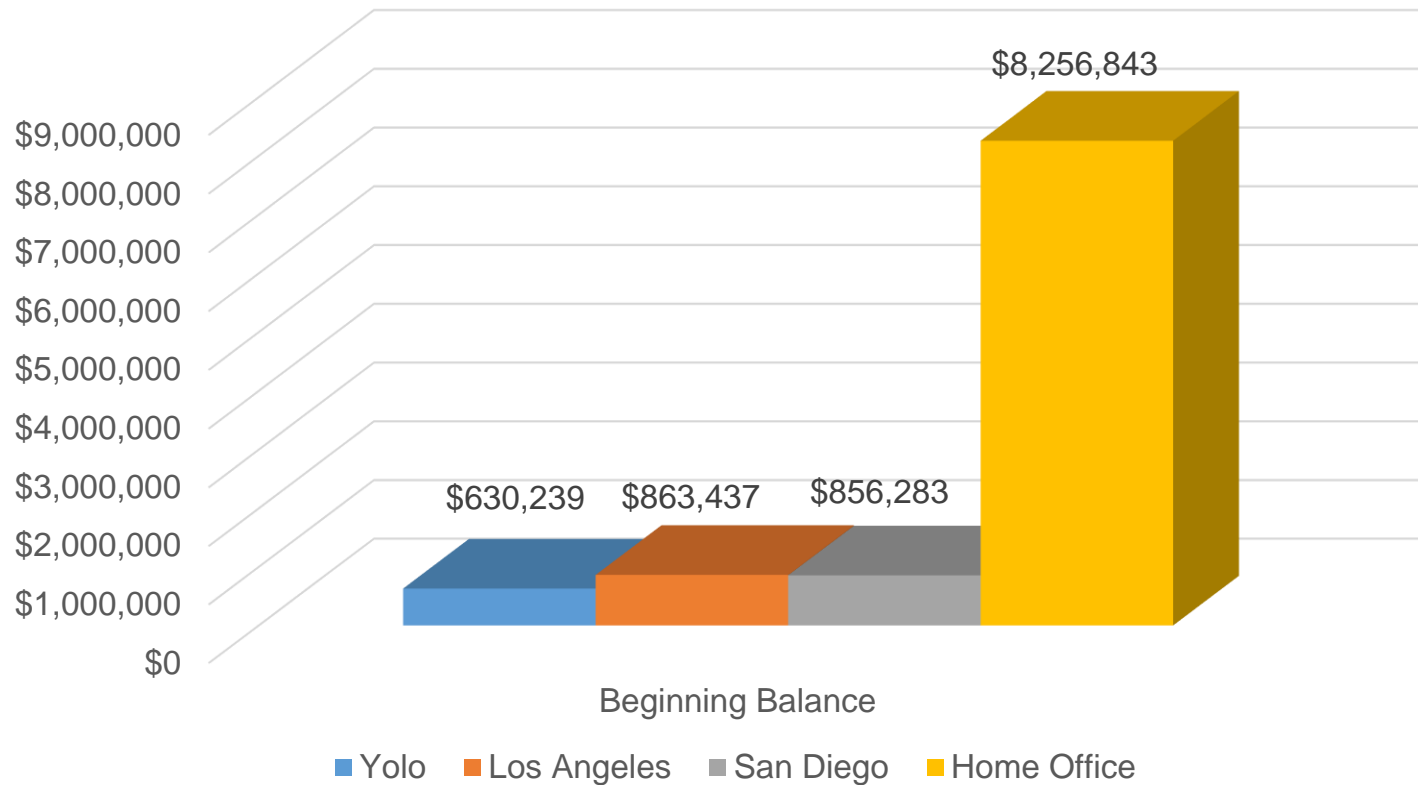
Our mission is to inspire and develop innovative, creative, self-directed learners, one scholar at a time.

VISION STATEMENT

Our vision is to create a collaborative virtual learning community, inspiring scholars to appreciate the ways in which arts and sciences nurture a curiosity for life-long learning, and prepare scholars to take responsibility for their future success.

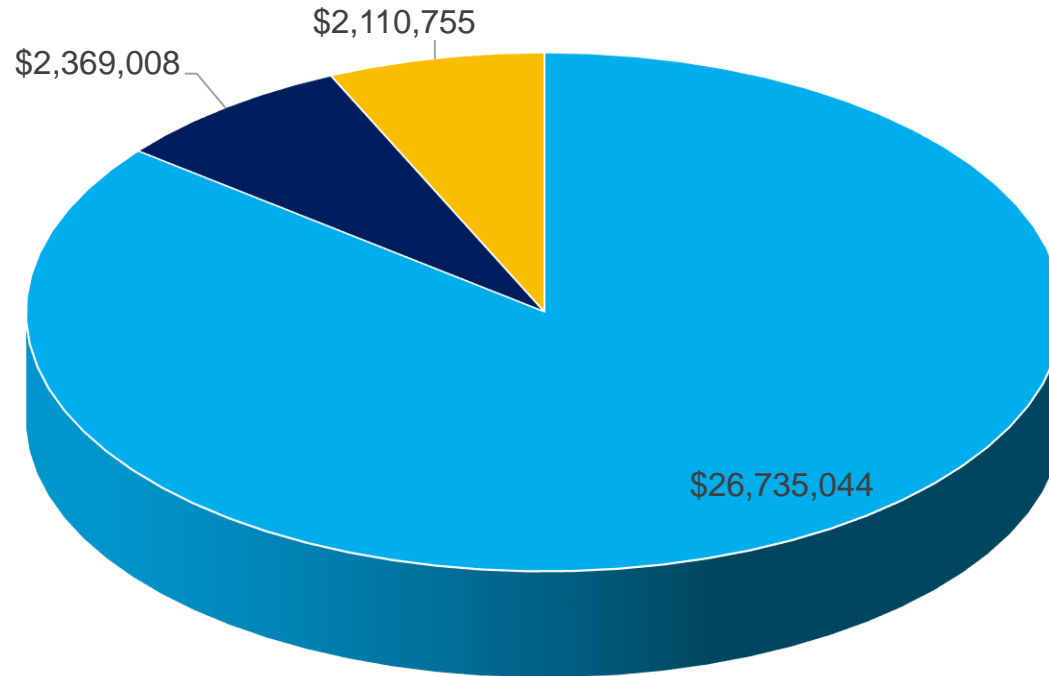


Estimated Beginning Balances





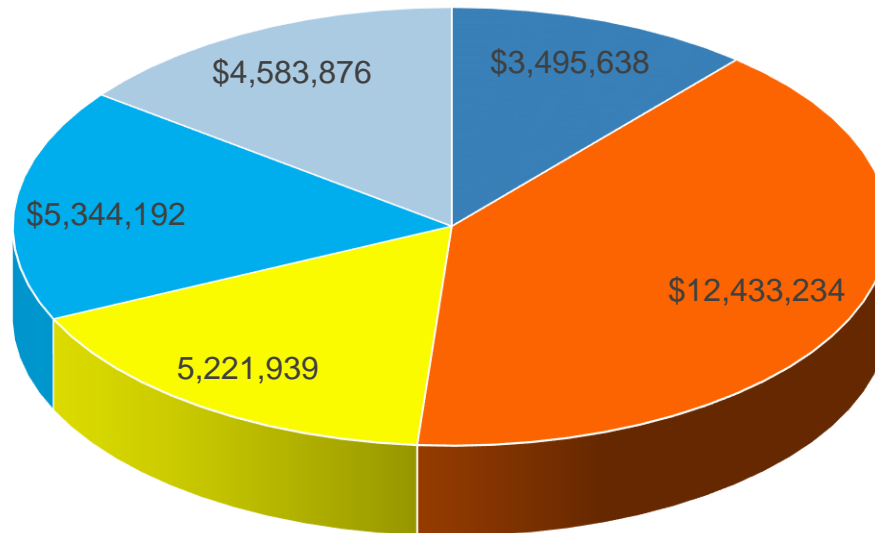
Total Projected Revenue - \$31,214,807



■ State ■ Federal ■ Local



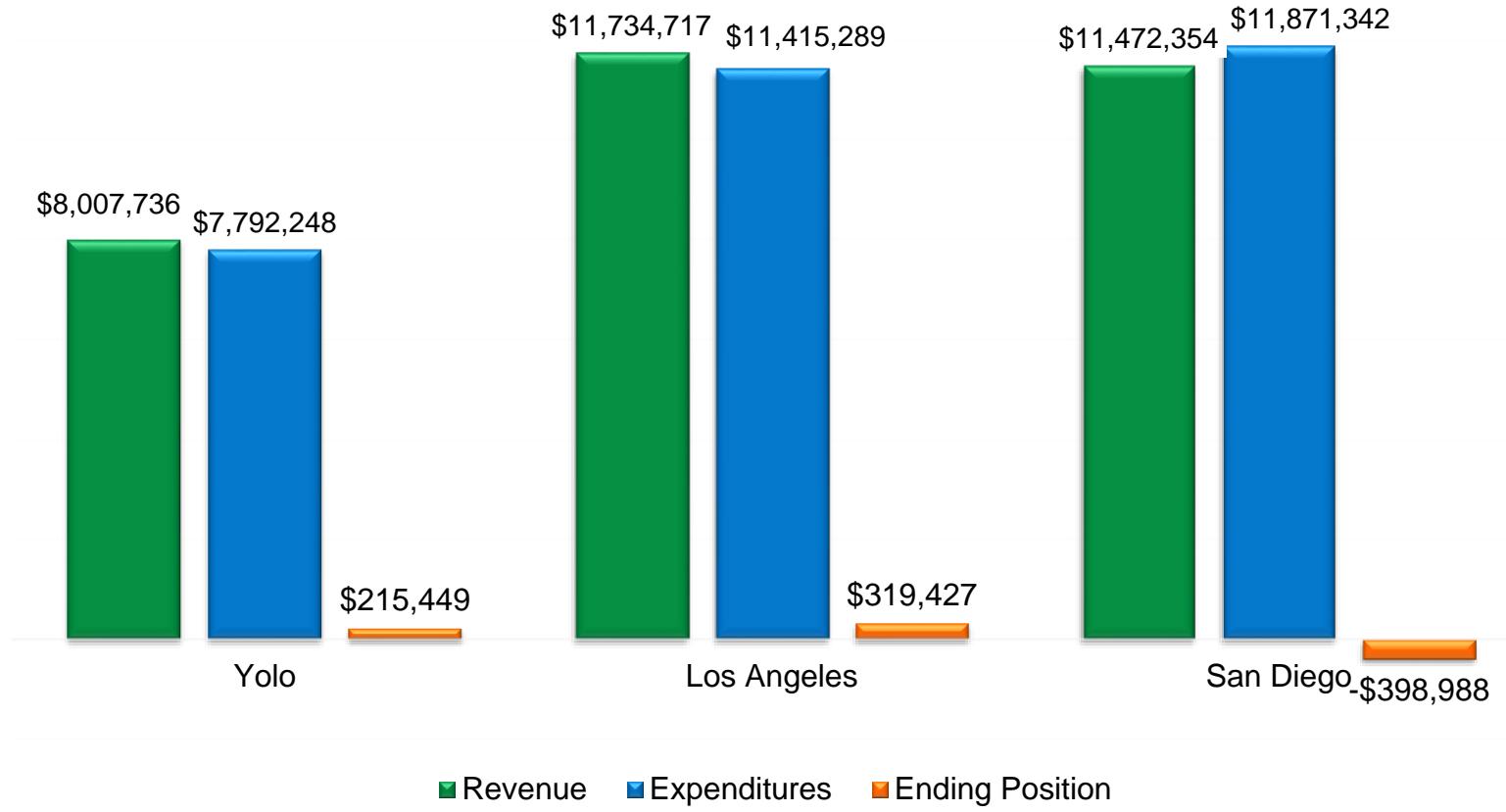
Total Projected Expenses - \$31,078,879



- Classified Salaries
- Certificated Salaries
- Benefits
- Books & Supplies
- Services & Other Operating Expenses

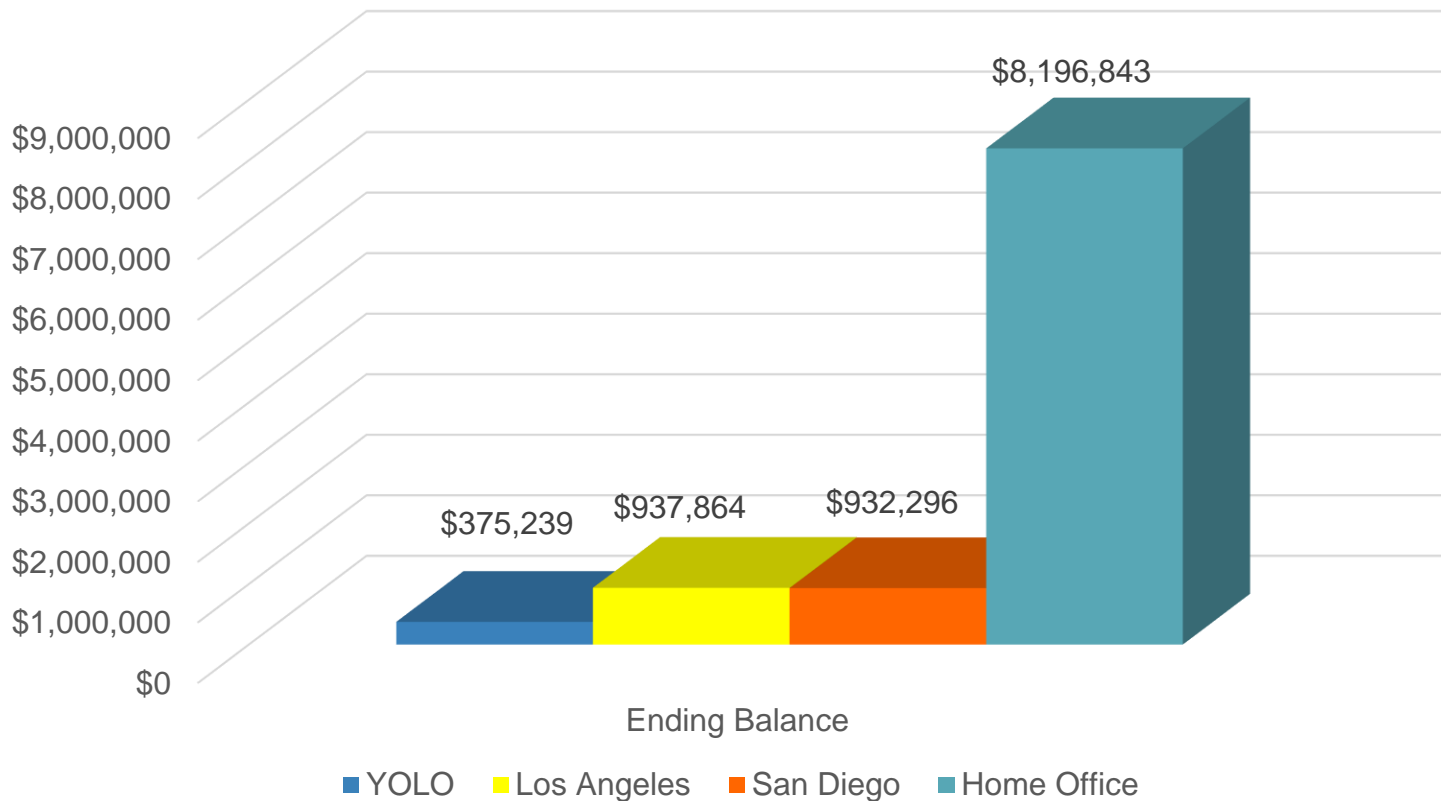


FY 23 Budget Summary Positions





Estimated Ending Balances





Questions?



Contact:

Lisa Fishman | Chief Operations Officer

(818) 732-4692

lfishman@compasscharters.org

[@CCSCFO](#)