



Local Control and Accountability Plan (LCAP)
Quarterly Update
March 2022

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Goal 1: Increase scholar academic achievement in core academic subjects

Action 1.1a	All scholars will have all access to supervising teachers who are appropriately credentialed, properly assigned to courses, and maintain the required 25:1 ADA to FTE ratio.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$2,072,000 Compass Charter Schools of San Diego: \$2,396,667 Compass Charter Schools of Yolo: \$1,479,672
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$3,085,502 Compass Charter Schools of San Diego: \$4,278,097 Compass Charter Schools of Yolo: \$3,063,330
Implementation Status	Partially Implemented
Update	<p>Our supervising teachers continue to hold an average roster of 23:1. Throughout January, February and March we focused on recruiting for and filling the following positions:</p> <ul style="list-style-type: none"> ● Online Middle School Teacher (1) ● Supervising Teacher (2) <p>On our docket:</p> <p>We will continue with our recruitment efforts through the rest of the 2021-22 school year, filling open supervising teacher positions as needed.</p>

Action 1.1b	All scholars will have access to core curriculum including which is Common Core-aligned
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$462,181 Compass Charter Schools of San Diego: \$495,384 Compass Charter Schools of Yolo: \$333,938
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$2,152,090 Compass Charter Schools of San Diego: \$2,684,336 Compass Charter Schools of Yolo: \$2,188,926

Implementation Status	Fully Implemented
Update	Action complete

Action 1.1c	All teachers will utilize AVID instructional strategies.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$2,417 Compass Charter Schools of San Diego: \$2,473 Compass Charter Schools of Yolo: \$1,726
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$44,895 Compass Charter Schools of San Diego: \$56,150 Compass Charter Schools of Yolo: \$27,025
Implementation Status	Partially Implemented
Update	<p>Our Advancement Via Individual Determination (AVID) ToSA has highlighted the 5Es lesson plan model during our February and March 'Pick Your Pathway' sessions, whereby our instructional staff has been trained to use this model to create lesson plans to use during synchronous instruction. We have confirmed our rescheduled dates for when all the instructional staff will attend the AVID ElevateXP four-part series. The second session was held on Wednesday, March 23 from 1-4 pm.</p> <p>On our docket:</p> <p>All instructional staff will attend the final two sessions of the ElevateXP Training: Fostering an Equitable and Engaging Culture on Wednesday, May 4 and Wednesday, May 18, both from 1-4 pm. After the training is completed, our Staff Support Team will share two gold nuggets with the instructional staff to establish buy-in. Our AVID ToSA has been shifting gears regarding modeling, and having supervising teachers (STs) understand how AVID is the vehicle to develop rigor at our school. STs will be discussing rigor during Professional Learning Communities and showcasing what they learned during the next Pick Your Pathway session.</p>

Action 1.1d	All scholars have access to supplemental curriculum over the summer.
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Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	<p>Scholars will have access to subscriptions through the summer school offerings during Summer School 2022. Subscriptions that focus on reading, math, and English language development will be offered and the usage will be monitored through the session to help engage scholars in their summer learning and target scholar academic learning and skill gaps.</p> <p>On our docket:</p> <p>Families will receive information regarding summer school and, through course selection (high school) and registration (grades K-8), will choose which courses and/or subscriptions to utilize during the summer school session. Elementary and Secondary School Emergency Relief (ESSER) III funds will be used to provide these supplemental curriculums for scholars over the summer. Supplemental curriculum usage will be monitored over the summer via ClassLink.</p>

Action 1.2a	All scholars will be supported through the Multi-Tier System of Supports (MTSS) with a focus on Positive Behavior Interventions and Supports (PBIS) and Social Emotional Learning (SEL).
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$60,016 Compass Charter Schools of San Diego: \$60,739 Compass Charter Schools of Yolo: \$42,804
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$100,000 Compass Charter Schools of San Diego: \$100,000 Compass Charter Schools of Yolo: \$100,000

Implementation Status	Partially Implemented
Update	<p>The Counseling Services Department has continued to offer social-emotional/well-being practices, VLOGs, small groups and learning labs to scholars.</p> <p>The Academic Support team continues to share out monthly bulletins that focus on components of MTSS, SEL, and PBIS.</p> <p>On our docket:</p> <p>We will continue to offer these supports through the Counseling Services Department’s direct and indirect services to scholars.</p> <p>The Scholar Success team will continue to share monthly SEL resources and ready-made SEL warm up activity lesson plans throughout the school year.</p> <p>We are also working on integrating two SEL programs into our Student Information System (SIS); one is Panorama, that allows for surveying scholars and then accessing appropriate resources to support them based on their responses, and NOVA, a customized self-paced workshop being created via the use of Expanded Learning Opportunity (ELO) funds.</p>

Action 1.2b	All scholars will be supported through the Multi-Tier System of Supports (MTSS), with a focus on Response to Intervention (RtI). Scholars who are identified as needing Tier 2 and Tier 3 levels of support will have access to tutoring services.
Expenditures up to date (As of 2/28/22)	<p>Compass Charter Schools of Los Angeles: \$237,248</p> <p>Compass Charter Schools of San Diego: \$248,987</p> <p>Compass Charter Schools of Yolo: \$169,506</p>
Planned Expenditures - Total Funds	<p>Compass Charter Schools of Los Angeles: \$200,000</p> <p>Compass Charter Schools of San Diego: \$200,000</p> <p>Compass Charter Schools of Yolo: \$200,000</p>
Implementation Status	Partially Implemented
Update	In addition to weekly intervention tutoring for scholars identified as Tier 2 (Intervention by STAR) and Tier 3 (Urgent Intervention by STAR), our three

	<p>Resources Specialists are providing additional weekly sessions targeted by skill-needs. Makeup and office hours are also provided. Groups are based on skill-alike needs (within 150 point range for scale score in STAR) from STAR results to identify common gaps. Lesson planning in four week increments that conclude with the use of STAR Custom to help with the next four weeks of planning. Use of Freckle reporting is also reviewed by the Resource Specialists and Scholar Success Coordinator to determine ongoing needs or common gaps within groups as more frequent assessment. Attendance is taken daily and shared with our Compass support teams.</p> <p>On our docket:</p> <p>The Scholar Success Team will continue providing weekly intervention tutoring and deeper “resource” tutoring for scholars identified by STAR benchmarks.</p>
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Action 1.3a	All new staff will participate in a 90-day onboarding program facilitated by the Human Resources Department.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	<p>Our Training and Development Manager has been working on adding a segment to the New Hire Orientation for the Guide Site Training. We will use this opportunity to introduce new staff to the site as an on-going resource.</p> <p>The Training and Development Manager and Talent Manager created a template to change the hiring process to a competency based hiring process.</p> <p>On our docket:</p> <p>The Training and Development Manager and the HR team will continue</p>

	to review the competency-based hiring process to where revisions can be made to the overall on-boarding process and program.
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Action 1.3b	All staff will have access to professional development through conferences and workshops.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$182,830 Compass Charter Schools of San Diego: \$185,478 Compass Charter Schools of Yolo: \$37,779
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$118,654 Compass Charter Schools of San Diego: \$114,125 Compass Charter Schools of Yolo: \$54,925
Implementation Status	Partially Implemented
Update	<p>A delegation of 10 staff attended the Digital Learning Annual Conference (five in person, five virtual) in Atlanta, GA from February 7 through February 9. Nine staff attended the California Charter Schools Annual Conference in Long Beach, CA from March 14 through March 17, 2022. And nine staff attended the Spring CUE Conference in Palm Springs from March 17 through March 19, 2022.</p> <p>Furthermore, all instructional staff continue to have access to professional learning sessions on four instructional tools including NearPod, PearDeck, Generation Genius, and Listenwise during the 'Pick Your Pathway' session. All academic staff received training on myON and STAR Growth Reports through our Renaissance partner.</p> <p>On our docket:</p> <p>We will be sending a delegation of six staff to the National Charter School Conference (Washington, D.C.) in June.</p>

Action 1.3c	All staff in a leadership pipeline will be supported with a leadership development program.
Expenditures up to date	Compass Charter Schools of Los Angeles: \$14,820

(As of 2/28/22)	Compass Charter Schools of San Diego: \$17,907 Compass Charter Schools of Yolo: \$12,213
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$9,500 Compass Charter Schools of San Diego: \$11,870 Compass Charter Schools of Yolo: \$5,725
Implementation Status	Partially Implemented
Update	<p>Academic leadership staff are supported in the leadership pipeline via leadership mentoring meetings, provided by Dr. Aviva Ebner, our Assistant Superintendent & Chief Academic Officer. All coordinators and above continue to receive robust coaching through our partnership with the Learner-Centered Collaborative.</p> <p>On our docket:</p> <p>These meetings and offerings will continue through the end of this school year</p>

Action 1.3d	All staff will receive training on the AVID program through a combination of in-house and external AVID-specific opportunities.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$878 Compass Charter Schools of San Diego: \$880 Compass Charter Schools of Yolo: \$625
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$5,000 Compass Charter Schools of San Diego: \$5,000 Compass Charter Schools of Yolo: \$5,000
Implementation Status	Partially Implemented
Update	<p>Please see the update for Action 1.3b.</p> <p>On our docket:</p> <p>All instructional staff will continue to attend the final sessions for AVIDElevateXP as mentioned in Action 1.3b. In addition, the AVID Site</p>

	Team will be attending virtually AVID DigitalXP Wednesday, June 15 through Friday, June 17.
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Action 1.4a	All scholars and learning coaches will receive an orientation at the start of the academic year, which will include strategies to be successful in our program as well as resources to support their educational journey.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	<p>We successfully held our Mini-Weeks of Welcome (WOW) for Semester 2 from February 2 to February 4. Sessions held during Mini-WOW included Options Learning Program Open House, Online Learning Program Open House, Engagement and IT Departments Open House, and more! Additionally, we successfully launched our virtual weekly orientations for both our Online and Options Learning Programs.</p> <p>On our docket:</p> <p>Continue offering weekly live orientation sessions for newly enrolled families in our online and options programs.</p>

Action 1.4b	All scholars will be invited to showcase their learning, once per semester, as part of their attendance.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures -	Compass Charter Schools of Los Angeles: \$0.00

Total Funds	Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	<p>During Learning Period 4, Online and Options supervising teachers (STs) held the end of the semester, learning period 4, connection meetings with scholars and provided an opportunity for scholars to showcase their learning through submitting a body of work either through their digital portfolio or online coursework submission and final exams. The Online and Options STs provided an opportunity for scholars to showcase their work completed throughout the semester and discuss their learning with their ST. Scholars were able to reflect on their semester’s progress in their courses and mastery of their grade level standards.</p> <p>These showcases enabled the ST to evaluate scholar learning, recognize opportunities to differentiate instruction and support, and help establish goals for semester 2.</p> <p>On our docket:</p> <p>ST’s will continue to work with scholars and provide opportunities for them to showcase what they learned during the Spring semester through the end of the school year.</p>

Action 1.5a	Compass will provide additional opportunities to showcase specialized supports for all scholars who are identified as part of a special population.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	The Special Education Department completed part two of the Adverse

	<p>Childhood Experiences (ACES) Transition Training Series on March 4, 2022.</p> <p>A Learning Coach Information Night on the English Language Proficiency Assessments for California (ELPAC) Summative Assessment was led by the Assessment Coordinator and the EL Coordinator on January 25 (in English) and January 27 (in Spanish) to support our EL families in understanding the ELPAC and what to prepare for. In addition, the Academic Services division hosted Mini-Weeks of Welcome in early February for Learning Coaches to best understand available support provided by our academic teams.</p> <p>On our docket:</p> <p>The Special Education Department will be completing Part three of the ACES Transition Training Series on April 1, 2022.</p>
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Action 1.5b	Leadership will continuously monitor and evaluate our scholar populations and research and pilot additional ways to support scholar learning.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	<p>In order to assess scholar progress, our mid-year benchmark was administered to all scholars in February. Data was disaggregated by grand level and special populations, so our teams can make informed decisions on providing equitable access and interventions to support scholar learning.</p> <p>On our docket:</p> <p>Scholars who have been identified as English Language Learners will be taking the summative English Language Proficiency Assessments for California (ELPAC) until the end of May; the results will help our teams</p>

	understand their needs and evaluate our current supports. Finally, scholars in grades 3-8, 11 and 12 will complete the California Assessment of Student Performance and Progress (CAASPP) in the spring and results will be disaggregated by special populations - these results will help us identify equity gaps so we can ensure all scholars have equitable access.
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Action 1.6a	The English Language Learning Department will make supplemental resources and programs available to scholars to target increased English language acquisition/proficiency and academic achievement.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$34,994 Compass Charter Schools of San Diego: \$36,404 Compass Charter Schools of Yolo: \$25,019
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$28,076 Compass Charter Schools of San Diego: \$35,115 Compass Charter Schools of Yolo: \$16,900
Implementation Status	Fully Implemented
Update	Action complete

Action 1.6b	The Special Education Department will make supplemental resources and programs accessible to scholars to target increased achievement in both English Language Arts and Mathematics.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$ 3,145 Compass Charter Schools of San Diego: \$3,145 Compass Charter Schools of Yolo: \$3,144
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$36,836 Compass Charter Schools of San Diego: \$46,070 Compass Charter Schools of Yolo: \$22,175
Implementation Status	Fully Implemented

Update	Action complete.
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Goal 2: Increase scholar and parent engagement/involvement

Action 2.1a	Compass will offer a Learning Coach Academy program that covers support topics of interest for Learning Coaches.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	<p>Learning Coach Academy (LCA) sessions continued on a weekly basis from January through March. Topics covered at these LCA sessions included tips for anxiety solutions for scholars, testing tips, cybersecurity, favorite engagement offerings, how to utilize engagement offerings, and more. Learning Coaches that attended are engaged and have provided positive feedback. Recordings of topic focused sessions are shared for those to view if they were unable to attend.</p> <p>On our docket:</p> <p>LCA sessions will continue every Monday at 10 am through Monday, May 23.</p>

Action 2.1b	Compass will pilot a Learning Coach Ambassador Program with Learning Coach Academy graduates.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00

Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	<p>The Learning Coach Ambassador Application window was extended for a second round of applications due to initial low interest. A total of two applications were received from both rounds of applications.</p> <p>On our docket:</p> <p>Applications for the Learning Coach Ambassador program will now be reviewed and if one or more applicants are accepted into the Learning Coach Ambassador program, training will be completed for the new candidate(s).</p>

Action 2.2a	Compass will provide end-of-year celebrations.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially implemented
Update	<p>Logistical details continued to be arranged for our scholar celebrations during the months of January, February, and March. Registration forms and invites were aligned to the ceremony information for 12-grade as well 8- grade celebrations and shared out with families to begin collecting family registrations and scholar information. Plans continued to be developed for our virtual Kindergarten and 5-grade celebrations.</p> <p>On our docket:</p> <p>Logistical details such as vendor communications, registration</p>

	management, and event coordination will continue in the months ahead leading up to the scholar celebrations.
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Action 2.2b	Compass will provide scholar awards in categories such as: Scholar of the Month, Firebird of the Year, Core Values (ARTIC) Awards, and Perfect Attendance.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	<p>Scholar of the Month awards have been given out for January and February. There was one recipient from each grade band, per program, per charter resulting in a new total of 108 recipients broken down to 54 from our Online Learning Program and 54 from our Options Learning Program.</p> <p>On our docket:</p> <p>Scholar of the Month will continue to be awarded and preparations will begin for end-of-year awards.</p>

Action 2.2c	Compass will provide parent awards in two categories: Learning Coach Academy Certificates and Learning Coach of the Year.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$500 Compass Charter Schools of San Diego: \$500

	Compass Charter Schools of Yolo: \$500
Implementation Status	Partially Implemented
Update	<p>No update at this time.</p> <p>On our docket:</p> <p>Continue providing and hosting Learning Coach Academy in support of Learning Coaches earning their certificates in June 2022.</p>

Action 2.3	Compass will provide a variety of extracurricular and enrichment activities to include community service opportunities, field trips, virtual scholar workshops and scholar-led clubs which will include the National Honor Society (NHS).
Expenditures up to date (As of 2/28/22)	<p>Compass Charter Schools of Los Angeles: \$71,761</p> <p>Compass Charter Schools of San Diego: \$73,642</p> <p>Compass Charter Schools of Yolo: \$51,246</p>
Planned Expenditures - Total Funds	<p>Compass Charter Schools of Los Angeles: \$67,000</p> <p>Compass Charter Schools of San Diego: \$83,000</p> <p>Compass Charter Schools of Yolo: \$49,050</p>
Implementation Status	Partially Implemented
Update	<p>Our robust Engagement offerings have continued and our totals for the school year have increased to 46 field trips, 35 virtual scholar workshops, and 182 scholar club meetings. Field Trip locations included AstroCamp, Sacramento Underground Tour, and Sherman Library. Virtual Scholar Workshops included assemblies for Black History month and Women’s History Month as well as a virtual Spelling Bee and virtual Talent Show.</p> <p>On our docket:</p> <p>Continue offering approximately two field trips per charter per month, one virtual scholar workshop per week, and supporting our scholar clubs program.</p>

Action 2.4	Compass will reach out to parents and scholars by maintaining a website with Google Translator option, annual event calendar, phone calls, emails and scheduling activities.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	<p>We continue to post important events via Parentsquare, which also provides translation into Spanish.</p> <p>On our docket:</p> <p>Continued use of ParentSquare to share out important events so that parents can utilize the translation feature.</p>

Action 2.5	All staff will have access to professional development through conferences and workshops.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	Representatives of the Engagement team attended the CADA state conference during March 2022. An Engagement Team member continued working through the Human Trafficking training and

	<p>Resilient Practices for Educators, Staff Members, Administrators and Teams. Additional best practices and professional recommendations have been shared during weekly Engagement team meetings.</p> <p>On our docket:</p> <p>Continued professional development will be provided during weekly Engagement team meetings. Additional work will be done by the Engagement team member who is completing the Human Trafficking training.</p>
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Goal 3: Increase college and career readiness for scholars

Action 3.1	Compass will offer Summer School for scholars wishing to earn extra credits in online classrooms.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$11,566 Compass Charter Schools of San Diego: \$11,570 Compass Charter Schools of Yolo: \$1,479
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$18,250.00 Compass Charter Schools of San Diego: \$22,825.00 Compass Charter Schools of Yolo: \$10,985.00
Implementation Status	Partially Implemented
Update	<p>Counselors are adding scholars in grades 9-12 to a summer interest list for appraisal/advisement meetings. High School course list/offerings have been finalized.</p> <p>On our docket:</p> <p>Counselors will conduct appraisal/advisement meetings with scholars.</p>

Action 3.2	Compass will review and revise the scholar's 4-year academic planning process.
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Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Fully Implemented
Update	Action complete.

Action 3.2a	Compass will ensure all scholars have access to a-g approved courses, either through a preferred curriculum provider or through internally developed courses.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles:\$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00 Expenditures captured in 1.1b
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$136,750 Compass Charter Schools of San Diego: \$172,690 Compass Charter Schools of Yolo: \$83,110
Implementation Status	Fully Implemented
Update	Action complete.

Action 3.2b	Compass will research and explore a partnership with a University to incorporate dual enrollment in the 4-year plan for all high school scholars.
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Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	<p>Collaborative meeting held with Snow College to address several questions from the Counseling Services Department pertaining to the partnership, processes and delivery of dual/concurrent enrollment courses to Compass scholars.</p> <p>On our docket:</p> <p>Projected next steps to finalize the partnership and begin to develop policy/procedures to offer the dual/concurrent enrollment program to our scholar population through our Counseling Services Department.</p>

Action 3.2c	Compass will research and develop a service learning course, to be part of the 2022-23 course catalog.
Expenditures up to date (As of 2/22/28)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	<p>Reviewed websites for service learning programs; this project was delayed due to COVID-19 restrictions restricted to in-person activities.</p> <p>On our docket:</p>

	We intend to reach out to other schools to learn how they are implementing their programs and create a plan to flesh out a service learning program moving forward.
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Action 3.3a	Compass will engage in research and development of RAMP in 2021-22, and implement the ASCA model program and apply to become a RAMP School in the 2022-23 school year.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$198 Compass Charter Schools of San Diego: \$211 Compass Charter Schools of Yolo: \$143
Implementation Status	Partially Implemented
Update	We reached out to the contact person at American School Counseling Association to inquire about the process to obtain a RAMP coach that would begin in May 2022 and extend for 15 months through the October application deadline of the following year. On our docket: Finalize coaching plan.

Action 3.3b	Compass will provide scholar and parent training on a-g requirements, going to college, completing a college and career application, completing a FAFSA, applying for scholarships, and general college entrance exam information. Encourage all Seniors to apply to a college, university, career-based training institution, or military.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$124,139 Compass Charter Schools of San Diego: \$129,238 Compass Charter Schools of Yolo: 88,765

Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$189,227 Compass Charter Schools of San Diego: \$193,315 Compass Charter Schools of Yolo: \$135,124
Implementation Status	Fully Implemented
Update	Action Complete.

Action 3.4	All staff will have access to professional development through conferences and workshops.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$00.00
Implementation Status	Fully Implemented
Update	Action complete.

Goal 4: Ensure that at-promise scholars are making progress toward earning a high school diploma

Action 4.1	Leadership will evaluate the at-promise population in order to research and pilot systems of support for our scholars.
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Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	<p>The Counseling Services Department continuously monitors our at-promise population and is proactive in implementing interventions as needed according to each scholar's needs. All interventions are documented to measure progress. We are now fully utilizing our Student Information System to make notations.</p> <p>On our docket:</p> <p>The Counseling Services Department will continue to identify, support and monitor at-promise scholars and incorporate research-based intervention strategies.</p>

Action 4.2	Compass will offer Summer School for at-promise scholars.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00 Expenditures captured in 3.1
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$16,813 Compass Charter Schools of San Diego: \$22,829 Compass Charter Schools of Yolo: \$10,989
Implementation Status	Partially Implemented
Update	At-promise scholars in grades 9-12 are being identified by

	<p>Counselors and being added to a summer interest list for appraisal/advisement meetings. Additionally, supplemental resources via subscriptions, as well as enrichment courses, are being offered to grades K-8 this summer to maintain engagement with the school and target potentially at-promise scholars prior to entering high school.</p> <p>On our docket:</p> <p>Counselors will conduct appraisal/advisement meetings with scholars. All K-8 families will be sent an interest form to participate in the summer programming.</p>
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Action 4.3	Compass will develop an extended graduation plan and program to ensure at-promise scholars have a realistic pathway and expectations for earning a high school diploma.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Fully Implemented
Update	Action complete.

Action 4.4	Compass will develop and provide social-emotional/well-being practices that reinforce inclusivity, self-help development, and reinforce connections based on scholar interests.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00

Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	<p>Counseling has continued to offer social-emotional/well-being practices, VLOGs, small groups and learning labs to scholars that reinforce inclusivity, self-help development, and reinforce connections based on scholar interests.</p> <p>We also partnered with Wellness for Educators to provide wellness workshops for our scholars, families, and staff. Workshops consist of wellness sessions, wellness circles, and more. This partnership is through our Elementary and Secondary School Emergency Relief (ESSER) III Expenditure Plan.</p> <p>On our docket:</p> <p>Continue to offer these supports through school counseling direct and indirect services to scholars. Continue our partnership with Wellness for Educators through the end of this school year.</p>

Action 4.5	All staff will have access to professional development through conferences and workshops.
Expenditures up to date (As of 2/28/22)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	The Director of Counseling Services and/or members of the Counseling Services Department attended CalPads Data and Assignment Monitoring PD to ensure offerings for At-Promise

scholars were up to date and compliant; attended College Board PD; Supporting Students' Postsecondary Readiness & Success PD; Increasing A-G & CTE Completion, Graduation Rates, & More PD; Changes with AG CMP & Are You Ready? New Laws and Cases: 2022 Edition.

On our docket:

We will continue to make professional development and conferences available for staff to support our at-promise scholars.