



COMPASS
CHARTER SCHOOLS



**Operations Division
March Update
March 2022**

(855) 937- 4227

CompassCharters.org

COMPASS
CHARTER SCHOOLS



Agenda

- Mission and Vision

- Values

Division Updates

- Community Providers

- Finance

- Information Technology (IT)

- Operations

- Q & A



Our Mission and Vision

MISSION STATEMENT

Our mission is to inspire and develop innovative, creative, self-directed learners, one scholar at a time.

VISION STATEMENT

Our vision is to create a collaborative virtual learning community, inspiring scholars to appreciate the ways in which arts and sciences nurture a curiosity for life-long learning, and prepare scholars to take responsibility for their future success.



Our Values

COMPASS CHARTERS



Achievement: Engage in and take charge of your learning.



Respect: Be respectful in all interactions with fellow scholars, learning coaches, faculty, and staff.



Teamwork: Work cooperatively with all persons involved in your education. *Teamwork makes the Dreamwork*



Integrity: Behave following strong ethical principles, values, and academic honesty.



Communication: Frequently and proactively communicate with all persons involved in your education.

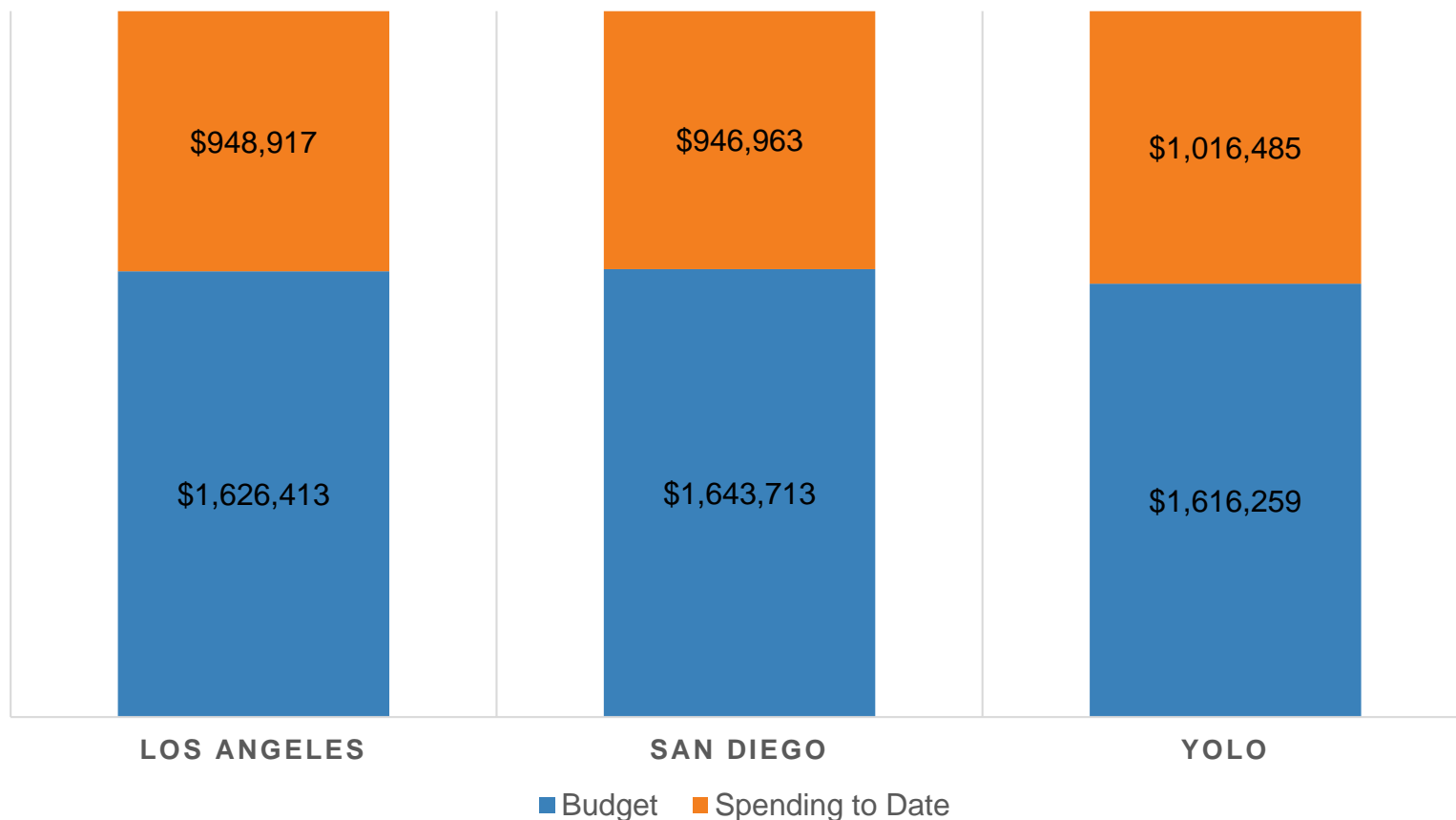


Community Providers





Options Scholars - Educational Funds Spending





Community Providers Team

- Jeanne Hlebo is the Community Providers Department Manager. In her role Jeanne supervises (2) Coordinators, Linh Le Hass and Donnell Tyler. Jeanne directly oversees the scholar Educational Support Funds budgets to ensure that funds are correctly allocated and she works in partnerships with Online Purchasing System (OPS) for all scholar purchase tracking and reports. Jeanne also meets monthly with a cohort of Charter schools for the purpose of collaboration; various topics concerning providers are discussed.
- Linh Le Hass is one of our two Community Providers Coordinators; her area of focus is our service providers of which currently we have over 300. Kim Constanza reports to Linh and she assists with the processing of the invoices, with an average of 900 service orders per month. Kim also helps to process a monthly Amazon orders (approximately 125) and Linh reconciles the monthly Amazon statement. Additionally, Linh supervises the yearly renewal process of our service providers.
- Donnell Tyler is our other Community Providers Coordinator; her area of responsibility is our material vendors. Donnell has two direct reports, Brittany Simi and Shirley Trivino. Donnell and Brittany are responsible for the material orders and matching the invoices from our material providers. Currently, the department monthly average is 1,400 material orders. Shirley is responsible for the onboarding our new providers (98 this past year!) and she ensures our providers insurance and business licenses are all up to date. Material providers are renewed every other year – Donnell supervises this bi-yearly renewal. This year we will renewing approximately 250 materials providers.



Finance

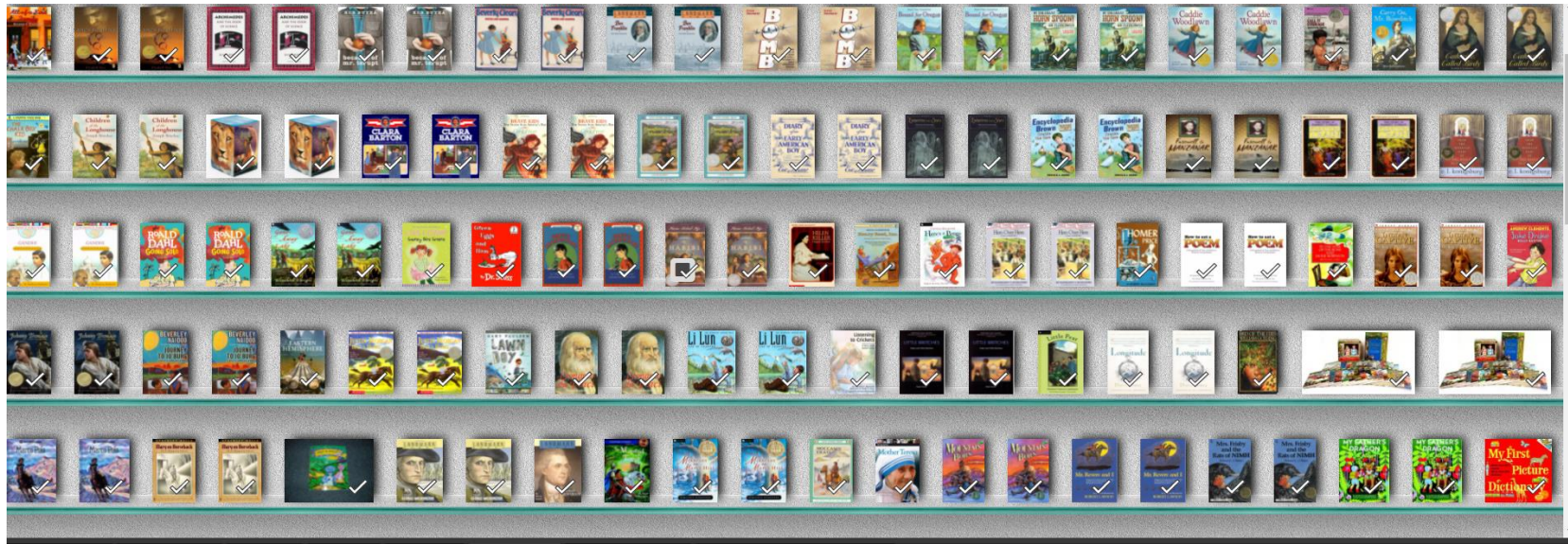


Melissa Alcaraz
Finance Coordinator



Nicole Sendejaz
Office Manager

Curriculum Locker



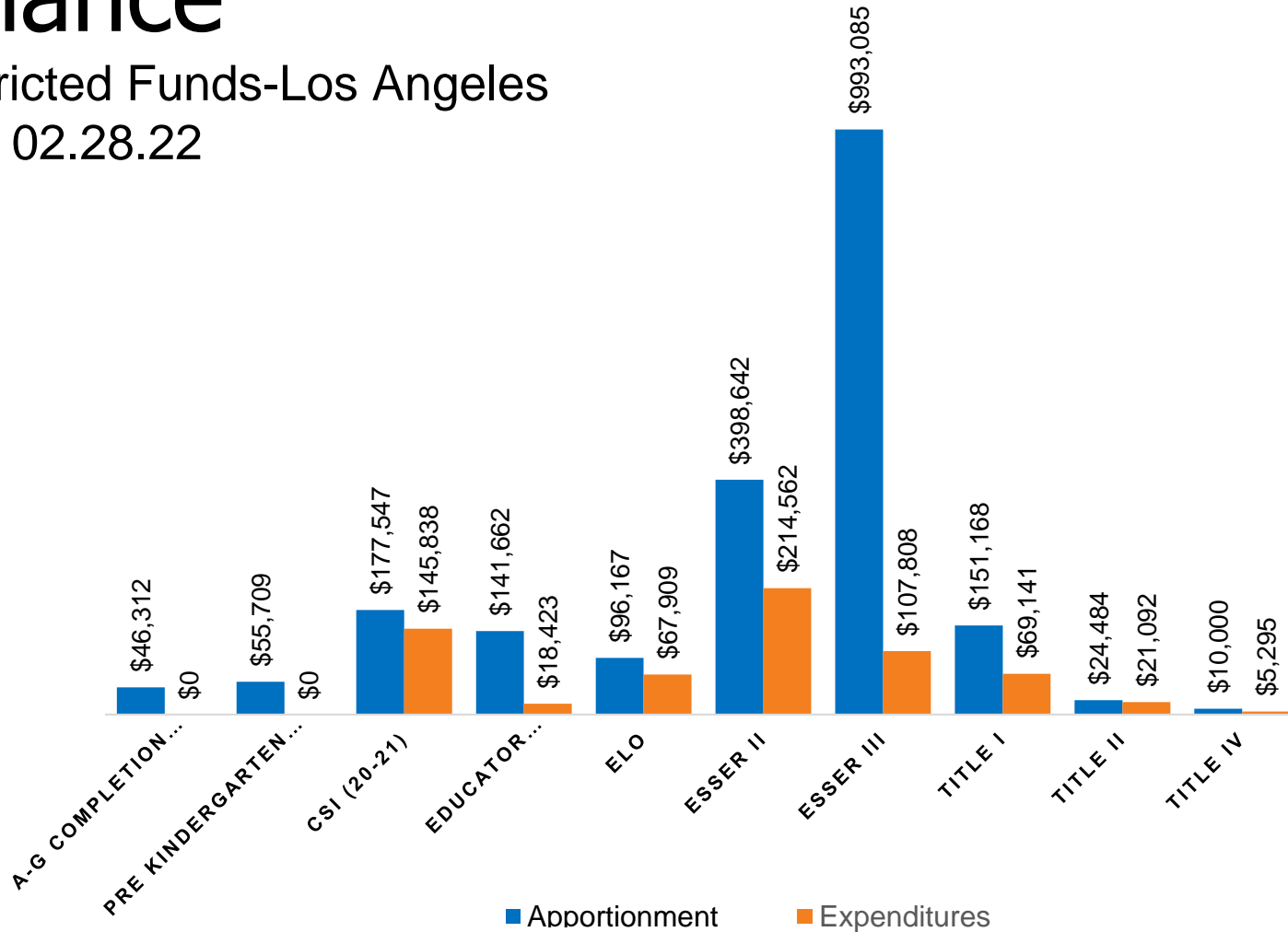
Total books catalogued as of March 1, 2022:

- 339 Novels
- 218 Language Arts Materials
- 199 Math Materials
- 118 Usborne
- 100 Children's Books
- 66 History Materials
- 31 Lakeshore Learning Materials



Finance

Restricted Funds-Los Angeles
as of 02.28.22

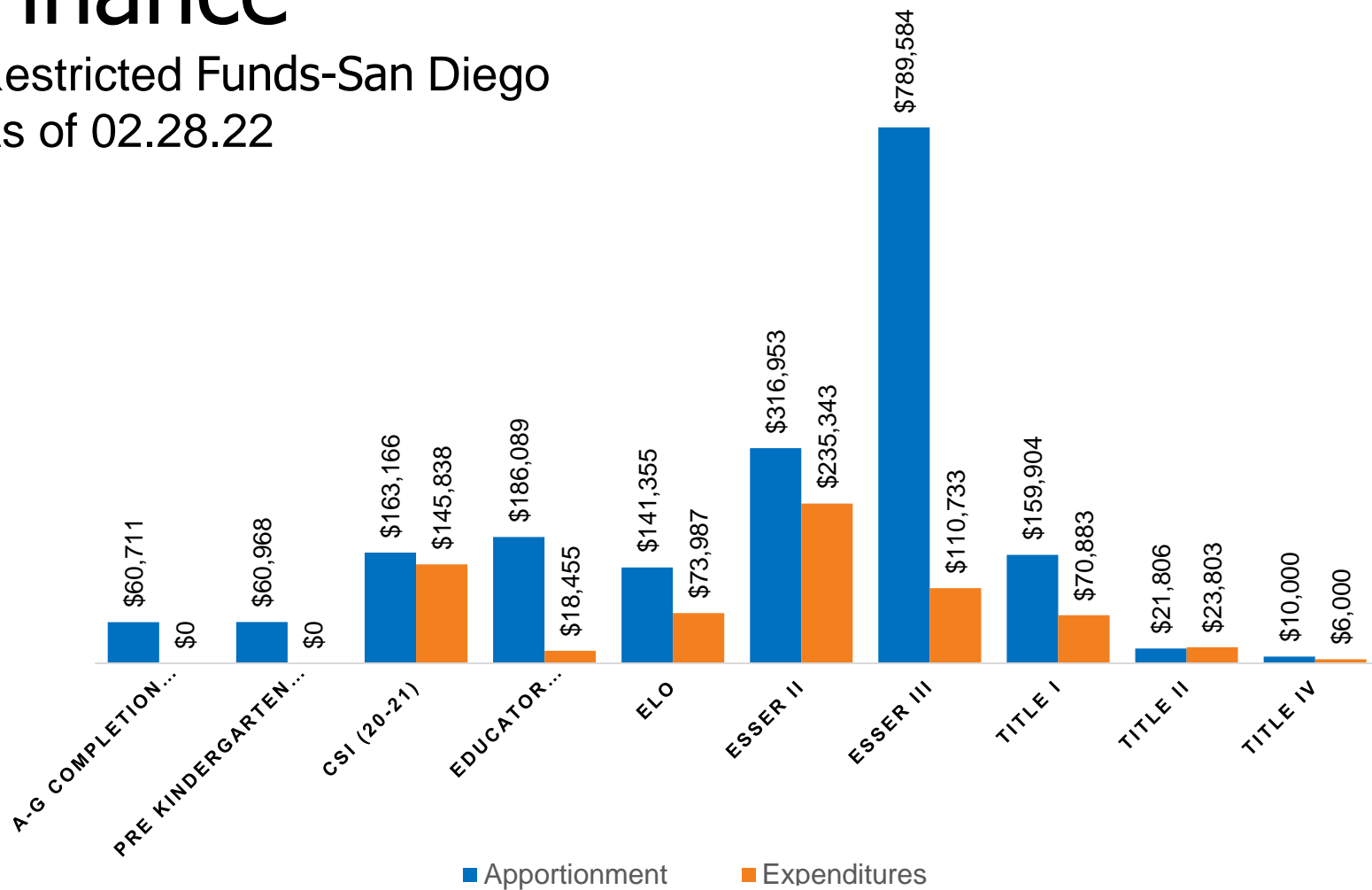


■ Apportionment ■ Expenditures



Finance

Restricted Funds-San Diego
As of 02.28.22

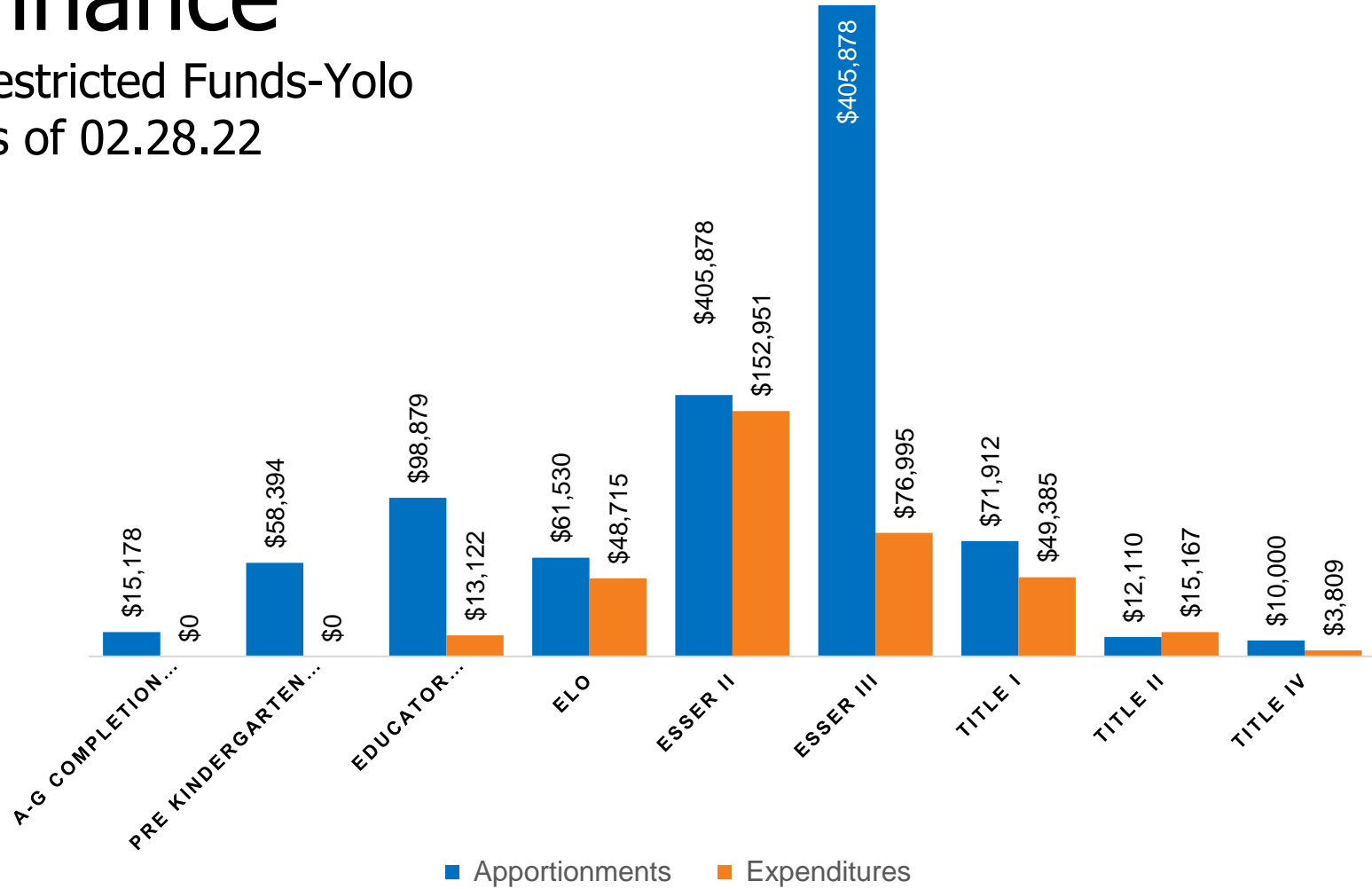


■ Apportionment ■ Expenditures



Finance

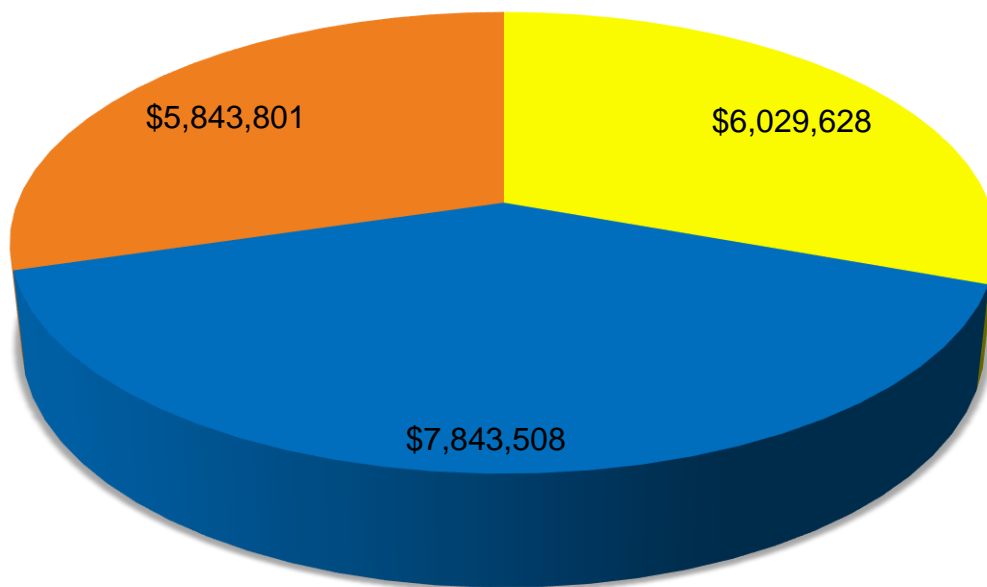
Restricted Funds-Yolo
As of 02.28.22





Finance

LCAP Total Allocations by Charter

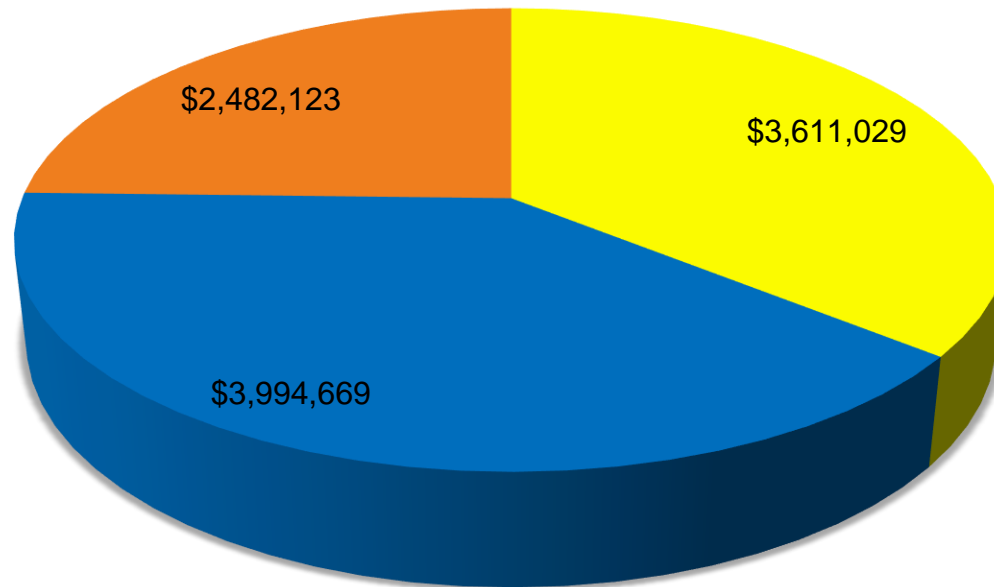


■ Los Angeles ■ San Diego ■ Yolo



Finance

LCAP Expenditures by Charter as of 02.28.22



■ Los Angeles ■ San Diego ■ Yolo



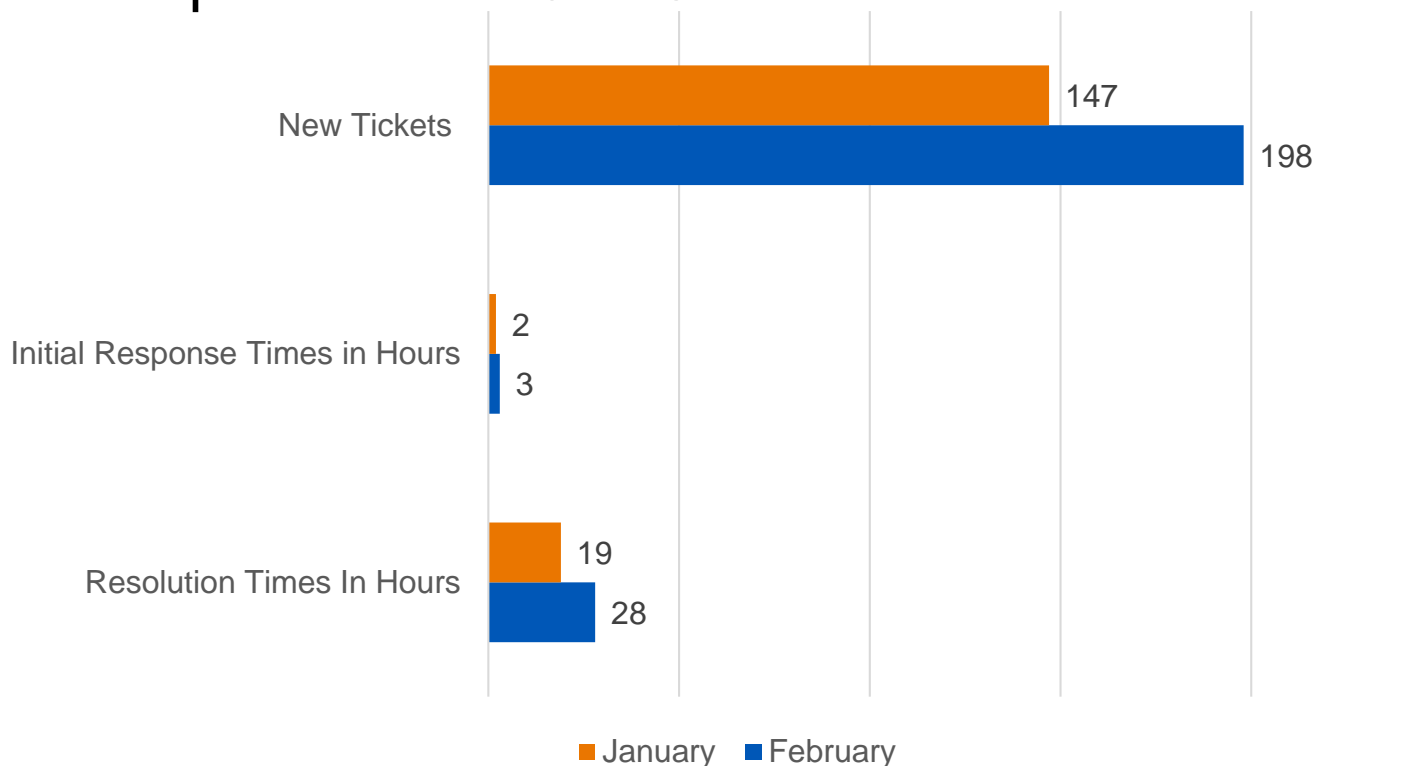
Information Technology





Information Technology

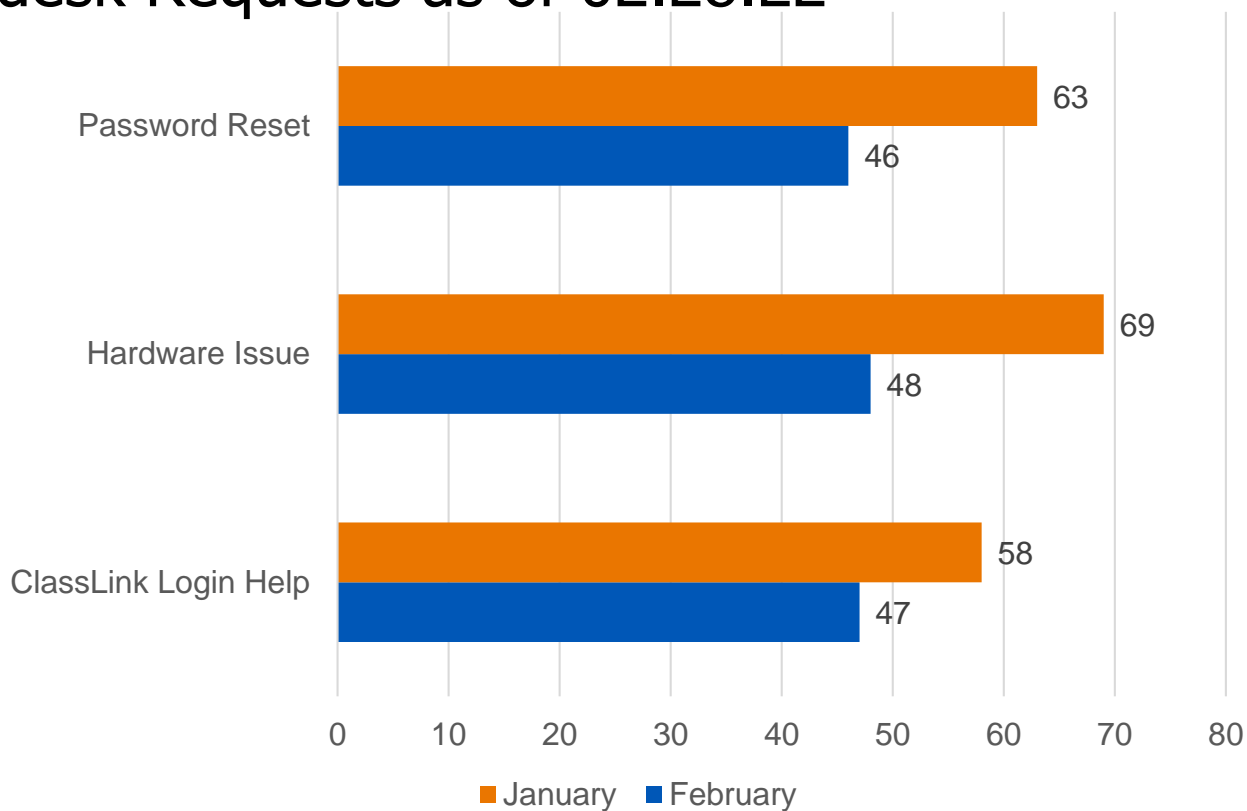
ZoHo Helpdesk as of 02.28.22





Information Technology

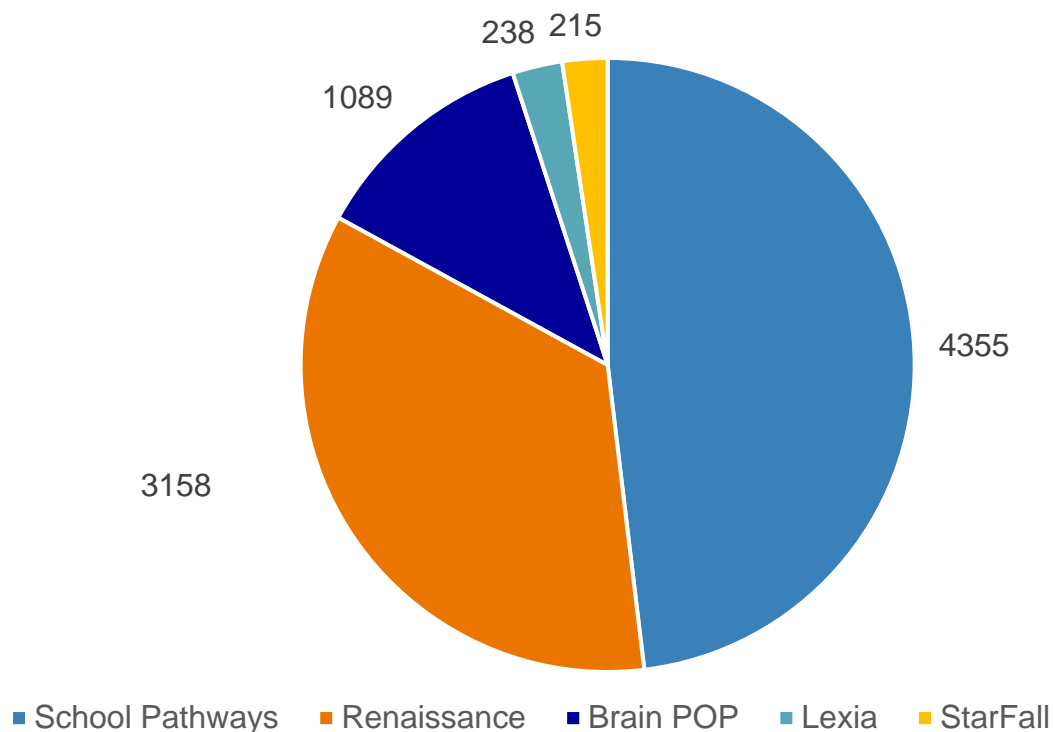
Helpdesk Requests as of 02.28.22





Information Technology

ClassLink Software Users as of 02.28.22



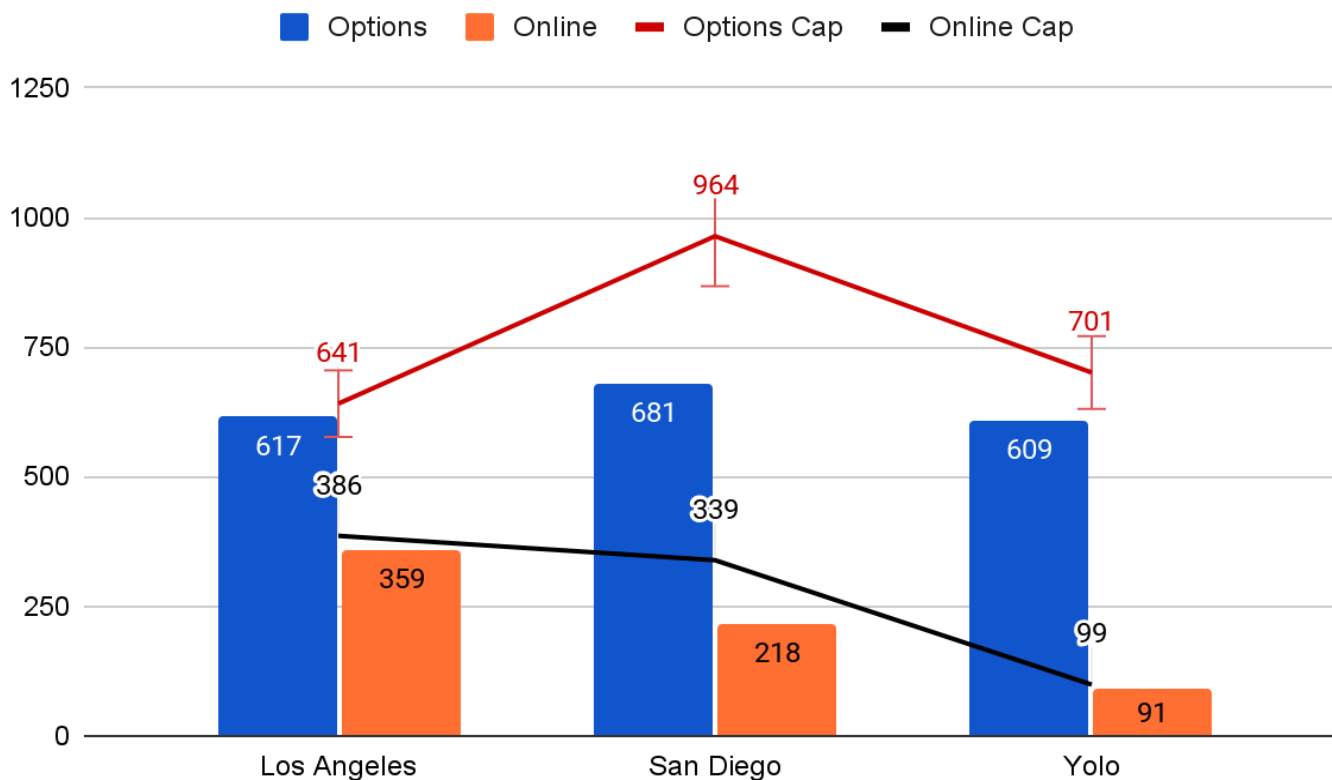


Operations



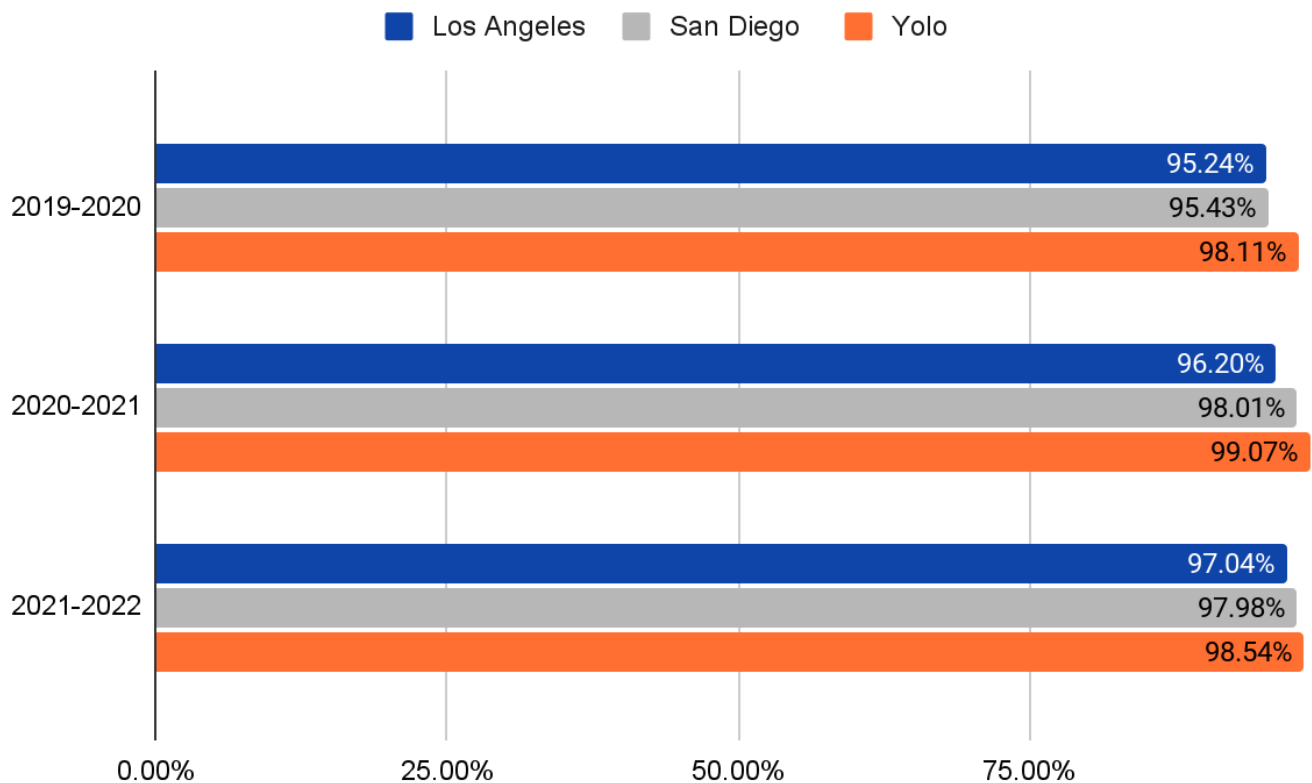


Signed and Approved Master Agreements vs. Enrollment Cap



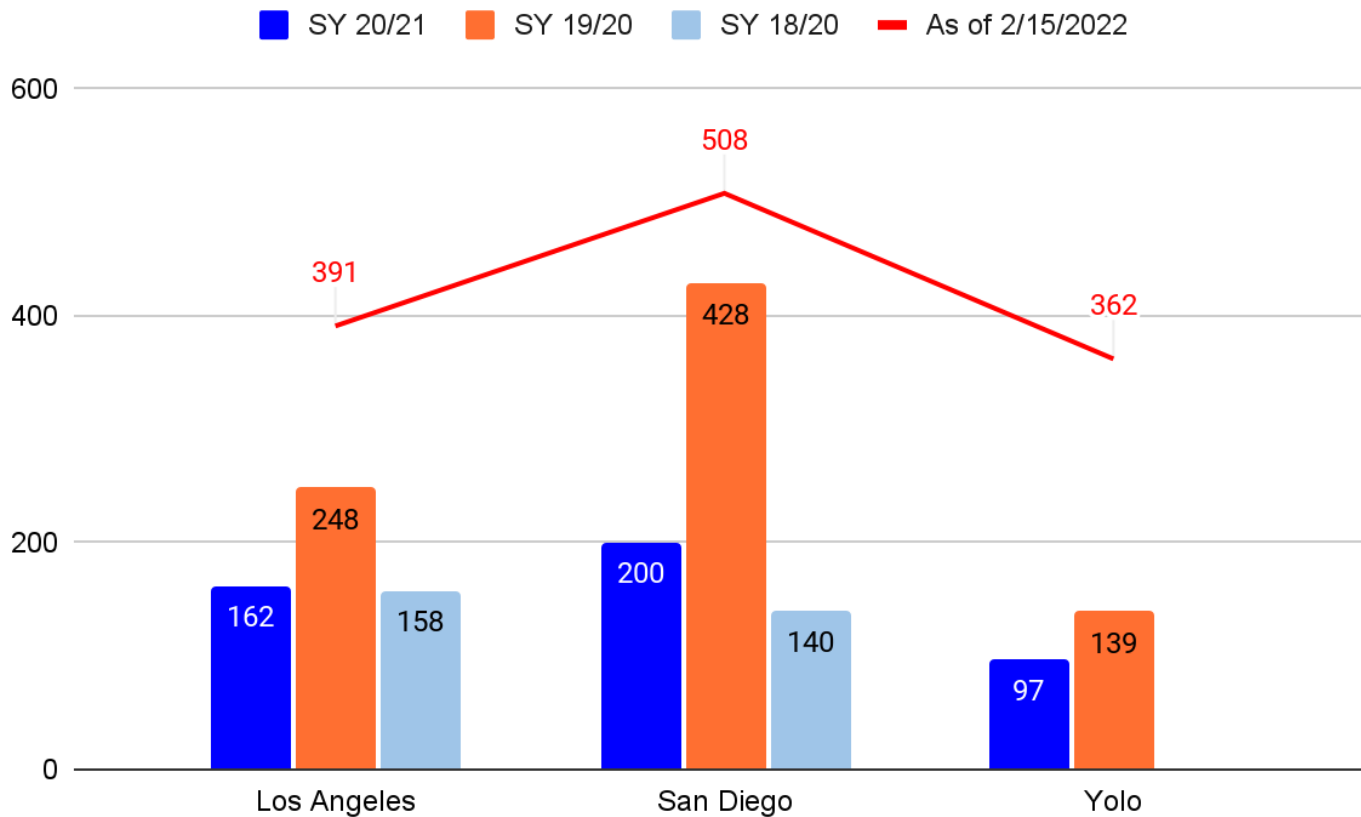


ADA Percentage Comparison September- February



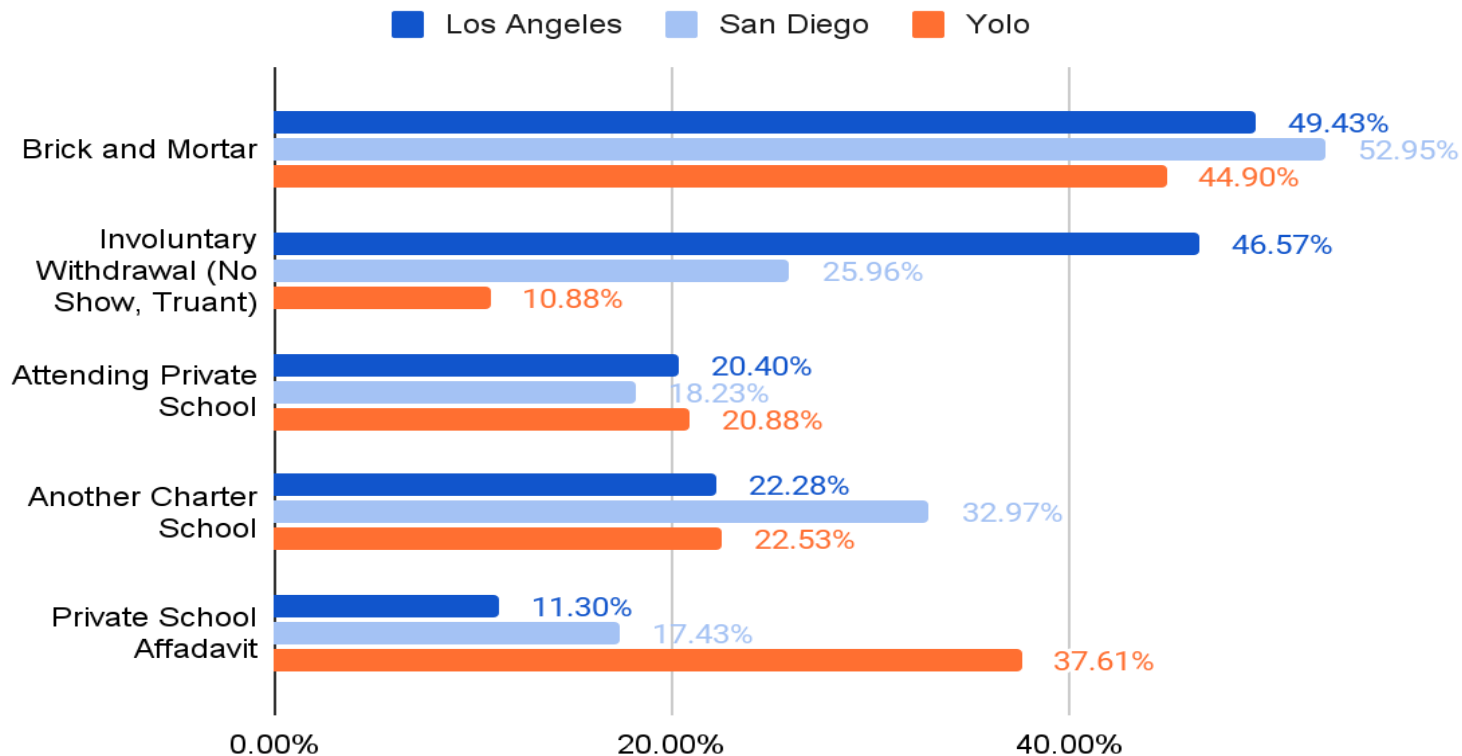


Withdrawal Trends



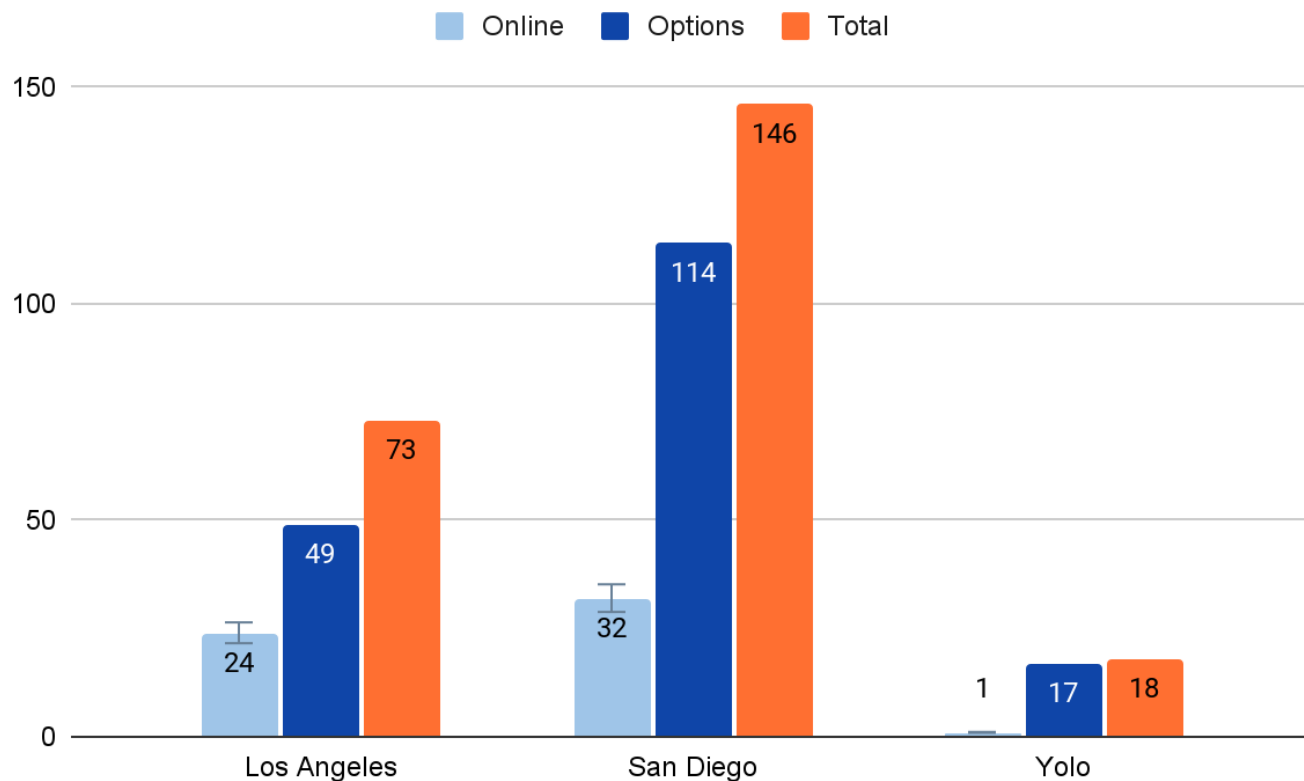


2021-2022 Top Withdrawal Reason





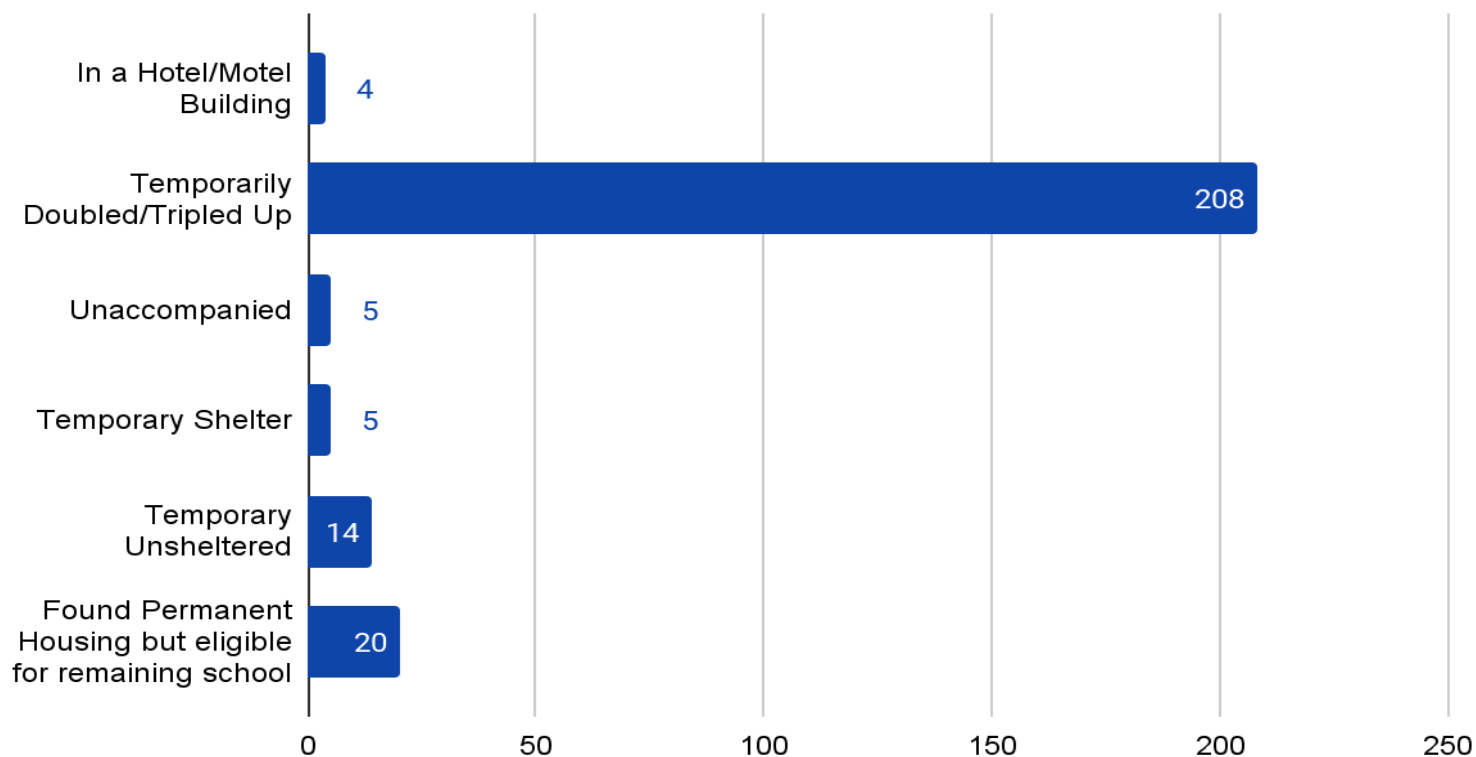
McKinney-Vento Scholars



Total Number of Scholars Experiencing Homelessness = 237



McKinney-Vento Scholars Residency Status





Civil Rights Data Collection Key Highlights

The purpose of the U.S. Department of Education (ED) Civil Rights Data Collection (CRDC) is to obtain data related to the nation's public school districts and elementary and secondary schools' obligation to provide equal educational opportunity. To fulfill this goal, the CRDC collects a variety of information, including student enrollment and educational programs and services data that are disaggregated by race/ethnicity, sex, english learners, and disability.

- ZERO incidents of harassment and bullying across all 3 charters.
- ZERO suspensions and expulsions across all 3 charters.

Information reported on this survey becomes available to the public in a privacy protected format. You can see how the previous CRDC data were reported to the public by going to <http://ocrdata.ed.gov>.



Questions?



Contact:

Lisa Fishman | Chief Operations Officer

(818) 732-4692

lfishman@compasscharters.org

@CCSCOO