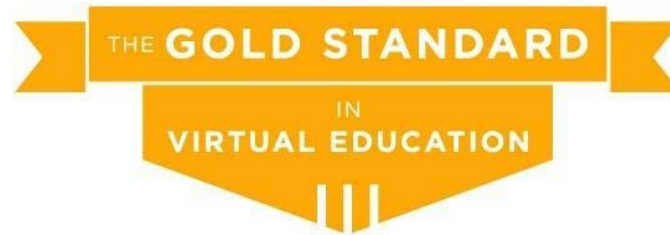




COMPASS
CHARTER SCHOOLS



**Supplement to the 2021-22 Annual Update & Mid-Year
Local Control and Accountability Plan Progress
January 22, 2022**

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Agenda

- Mission and Vision
- Core Values
- Background
- 2021 Budget Act - Impact on Budget Overview for Parents
- Supplement to the Annual Update
- Mid-Year 2021-22 LCAP Progress Report



Our Mission and Vision

MISSION STATEMENT

Our mission is to inspire and develop innovative, creative, self-directed learners, one scholar at a time.

VISION STATEMENT

Our vision is to create a collaborative virtual learning community, inspiring scholars to appreciate the ways in which arts and sciences nurture a curiosity for life-long learning, and prepare scholars to take responsibility for their future success.



Our Values

COMPASS CHARTERS



Achievement: Engage in and take charge of your learning.



Respect: Be respectful in all interactions with fellow scholars, learning coaches, faculty, and staff.



Teamwork: Work cooperatively with all persons involved in your education. *Teamwork makes the Dreamwork*



Integrity: Behave following strong ethical principles, values, and academic honesty.



Communication: Frequently and proactively communicate with all persons involved in your education.



Background

Section 124(e) of Assembly Bill 130 requires Local Education Agencies (LEAs) to present an update on the annual update to the 2021–22 Local Control and Accountability Plan (LCAP) and Budget Overview for Parents on or before February 28, 2022, at a regularly scheduled meeting of the governing board or body of the LEA. At this meeting the LEA must include all of the following:

- The Supplement for the Annual Update for the 2021–22 LCAP;
- All available mid-year outcome data related to metrics identified in the 2021–22 LCAP; and
- Mid-year expenditure and implementation data on all actions identified in the 2021–22 LCAP.



2021 Budget Act – Impact on Budget Overview for Parents

When Compass Charter Schools adopted the Local Control and Accountability Plans (LCAPs) and Budgets on June 27, 2021, the state budget act was not complete. The adopted state budget included additional funds that were not anticipated by our LEAs. The impact to our adopted Budget Overview for Parents is as follows:



2021 Budget Act – Impact on Budget Overview for Parents

		As Adopted in BOP (June 27, 2021)	Per CA Budget Act of 2021
Los Angeles	Total LCFF	\$7,364,992	\$7,910,374
	LCFF S&C	\$ 958,541	\$ 765,373
San Diego	Total LCFF	\$7,075,422	\$ 8,012,019
	LCFF S&C	\$1,023,804	\$ 679,571
Yolo	Total LCFF	\$5,895,544	\$ 5,997,959
	LCFF S&C	\$ 473,162	\$385,676



Supplement to the Annual Update

- The Supplement has five prompts addressing the following areas:
 - Educational Partner Engagement for Budget Act 2021 Funds
 - Use of Additional Concentration Grant Funds
 - Educational Partner Engagement for One-Time Federal Funds
 - Implementation of the ESSER III Expenditure Plan
 - Use of Fiscal Resources Consistent with the 2021-22 LCAP



Prompt 1. Engagement for 2021 Budget Act

- 15% Add-on Supplement
 - Compass did not receive this funding
- Educator Effectiveness Block Grant
 - A public meeting/forum was held on December 4, 2021
- A-G Completion Improvement Grant
 - A public meeting/forum is being held today, January 22, 2021
- Pre-K Planning & Implementation Grant
 - A public meeting/forum is planned for May 21, 2022



Prompt 2. Use of Additional Concentration Funding

- Compass Charter Schools did not receive the LCFF S&C including One-time Add-On funding



Prompt 3. Engagement for One-Time Federal Funds

- Compass reviewed its scholar demographic data as of the first day of school, which was Wednesday, September 1, 2021, in order to identify community members and groups needed for consultation on its ESSER III Expenditure Plan.
- Compass provided the following specific Community Engagement Opportunities
 - Leadership Team Meeting (July 27-29, 2021)
 - Board of Directors Special Meeting (August 11, 2021)
 - Staff Ideation Form (August 25 - September 13, 2021)
 - Community Partner Survey (September 7-13, 2021)
 - Educational Partners Survey (September 13-17, 2021)



Prompt 3. Engagement for One-Time Federal Funds (Cont.)

- Scholar Leadership Council (September 14, 2021)
- Parent Advisory Council (September 17, 2021)
- Board of Directors Regular Meeting (September 25, 2021)



Prompt 4. Implementation of the ESSER III Expenditure Plan

- Compass Charter Schools has successfully implemented curricular support, Multi-Tiered System of Supports (MTSS) and Response to Intervention (RtI), targeted intervention - English learners and social-emotional/well-being
- Experienced some challenges to implementation, these include:
 - Supports for unduplicated scholars - progress monitoring and program improvement
 - Created the school psychologist position to address the challenge mentioned above. Position remains open and we are actively recruiting to fill this position



Prompt 5. Using Fiscal Resources Consistent with LCAP

- Compass is ensuring the use of the fiscal resources are in alignment with our LCAP by ensuring they are aligned with the following LCAP goals and action items
 - Goal #1, Action 1.1b: Curricular Support
 - Goal #1, Action 2.2b: Multi-Tiered System of Supports and Response to Intervention
 - Goal #1, Action 1.5 b: Supports for Unduplicated Scholars
 - Goal #1, Action 1.6a: Targeted Intervention - English Learners
 - Goal # 4. Action 4.4: Social Emotional/Well Being



Mid-Year LCAP Progress Report

- Goal 1: Increase scholar academic achievement in core academic subjects
- Goal 2: Increase scholar and parent engagement/involvement
- Goal 3: Increase college and career readiness for scholars
- Goal 4: Ensure at-promise scholars are making progress toward earning a high school diploma



Goal 1: Increase Scholar Academic Achievement in Core Academic Subjects

- CAASPP data is currently embargoed. Data is expected to be received in February
- Mid-Year benchmark data will be received in March

EL Reclassification Rate	Compass Charter Schools of Los Angeles	Compass Charter Schools of San Diego	Compass Charter Schools of Yolo
Compass Charter Schools of Los Angeles	6%	6.67%	50%
ELs Demonstrating Progress as Measured by ELPI	34.5%	58.6%	6.90%



Goal 2: Increase Scholar and Parent Engagement/Involvement

	Compass Charter Schools of Los Angeles	Compass Charter Schools of San Diego	Compass Charter Schools of Yolo
Chronic Absenteeism	10.04%	6.27%	3.49%
Attendance Rates (P2 Reporting)	96.79%	98.07%	98.54%
Suspension Rate	0%	0%	0%
Decrease the Cohort Dropout Rate	5.17%	4.84%	0%
Number of Scholar Clubs	36	36	36
Parent Advisory Council Meetings	3 out of 4	3 out of 4	3 out of 4
Scholar Leadership Council	5 out of 7	5 out of 7	5 out of 7



Goal 2: Increase Scholar and Parent Engagement/Involvement (Cont.)

	Compass Charter Schools of Los Angeles	Compass Charter Schools of San Diego	Compass Charter Schools of Yolo
Parent Participation in Academic Monitoring Activities	75% of Options Families Participated in monthly connection meetings 72% of Online Families participated in Connection meetings	85% of Options Families Participated in monthly connection meetings 73% of Online Families participated in Connection meetings	77% of Options Families Participated in monthly connection meetings 68% of Online Families participated in Connection meetings
Scholar Participation in Academic Learning Activities	90%	90%	>90%
Participation in Annual Satisfaction/LCAP Survey	TBD	TBD	TBD



Goal 3: Increase College and Career Readiness For Scholars

	Compass Charter Schools of Los Angeles	Compass Charter Schools of San Diego	Compass Charter Schools of Yolo
Graduation Rate (CA Dashboard)	Not Available End of Year Data	Not Available End of Year Data	Not Available End of Year Data
Graduates A-G Course Completion (UC/CSU eligibility)	Not Available End of Year Data	Not Available End of Year Data	Not Available End of Year Data
Concurrent Enrollment	Not Available End of Year Data	Not Available End of Year Data	Not Available End of Year Data
Scholars Prepared For College/Career	Not Available End of Year Data	Not Available End of Year Data	Not Available End of Year Data



Goal 4: Ensure That At-Promise Scholars Are Making Progress Toward Earning A High School Diploma

	Compass Charter Schools of Los Angeles	Compass Charter Schools of San Diego	Compass Charter Schools of Yolo
Accelerated Course Options Program (ACOP)	Not Available End of Year Data	Not Available End of Year Data	Not Available End of Year Data
Extended Graduation (5+ years to earn a diploma)	Not Available End of Year Data	Not Available End of Year Data	Not Available End of Year Data



Conclusion

- The continuing impacts of the COVID-19 pandemic, including the challenges of hiring staff, implementing health and safety protocols, and addressing learning acceleration needs due to the impacts of distance learning, has presented many challenges the first half of the school year.
- Despite these challenges, Compass Charter Schools remains committed to implementing the 2021-22 LCAPs to provide the necessary services to our scholars.
- We acknowledge, and sincerely thank, the hard work and dedication of our employees, the support of our learning coaches, and the resilience of our scholars.



Questions?



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