

Local Control and Accountability Plan (LCAP) Mid-Year Progress Report January 2022

- Goal 1: Increase scholar academic achievement in core academic subjects
- Goal 2: Increase scholar and parent engagement/involvement
- Goal 3: Increase college and career readiness for scholars
- Goal 4: Ensure that at-promise scholars are making progress toward earning a high school diploma

Goal 1: Increase scholar academic achievement in core academic subjects

Action 1.1a	All scholars will have all access to supervising teachers who are appropriately credentialed, properly assigned to courses, and maintain the required 25:1 ADA to FTE ratio.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$1,333,780.00 Compass Charter Schools of San Diego: \$1,582,106.00 Compass Charter Schools of Yolo: \$953,872.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$3,085,502.00 Compass Charter Schools of San Diego: \$4,278,097.00 Compass Charter Schools of Yolo: \$3,063,330.00
Implementation Status	Partially Implemented
Update	Our supervising teachers continue to hold a roster of 23:1. Throughout December and January we focused on recruiting for and filling the following positions: • ToSA - Training and Development (Options Learning Program) • Four Education Specialists • One Supervising Teacher • One Elementary School Teacher On our docket: We will continue with our recruitment efforts through the rest of the 2021-22 school year.

Action 1.1b	All scholars will have access to core curriculum including which is Common Corealigned
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$462,181 Compass Charter Schools of San Diego: \$495,384 Compass Charter Schools of Yolo: \$333,938
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$2,152,090.00 Compass Charter Schools of San Diego: \$2,684,336.00 Compass Charter Schools of Yolo: \$2,188,926.00

Implementation Status	Fully Implemented
Update	All scholars enrolled in the Online Learning Program have access to Common Corealigned curriculum via the Accelerate Education platform. All scholars enrolled in the Options Learning Program have access to core curriculum via our ordering system, Online Purchasing Systems (OPS), with curricula shipped directly to the families. Supervising teachers review the orders to ensure that appropriate core curricula are purchased and coordinators verify those orders. We continue to monitor orders to ensure that core curricula are being utilized. We continue to monitor usage of Accelerate Education's curricula and make additions to the online curriculum if and when appropriate. On our docket: None, action complete.

Action 1.1c	All teachers will utilize AVID instructional strategies.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$1,529 Compass Charter Schools of San Diego: \$1,597 Compass Charter Schools of Yolo: \$1,093
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$44,895.00 Compass Charter Schools of San Diego: \$56,150.00 Compass Charter Schools of Yolo: \$27,025.00
Implementation Status	Partially Implemented
Update	Our Advancement Via Individual Determination (AVID) ToSA has been working on a schoolwide goals lesson plan overview, connecting the action steps to our Local Control and Accountability Plan goals. AVID is the key component of team meetings, Professional Learning Communities (PLCs) conversations, and instructional coaching. Each month, supervising teachers (STs) have been working on different AVID Writing Inquiry Collaboration Organization Reading (WICOR) themes by embedding the focus in their live instruction. In September, we focused on Collaboration, October's focus was Organization, and we started with Writing to Learn in November, which was carried out through December. We also offered AVID elective courses at the high school level. During the months of December and January we focused on The Writing to Learn

theme. Our AVID ToSA also brought the Focused Note Taking (FNT) process to life in PLCs in December and January, by incorporating different Note-Taking Formats through Graphic Organizers, such as Want to Know and Learned (KWL), Did Learn Interesting Questions (DLIQ), 3.2.1, and Gist. These strategies will be the focus for Tier 1 strategies for live instruction. STs will reflect on these strategies during PLCs, ensuring these are being delivered in a meaningful manner.

On our docket:

We are continuing with monthly professional learning sessions on 'Pick Your Pathway,' whereby all STs will learn an AVID strategy - Think, Pair, Share, Write - to align to our monthly AVID theme (writing), by utilizing PearDeck in their teaching practice.

Action 1.1d	All scholars have access to supplemental curriculum over the summer.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	Summer session for July 2022 planning is at the beginning stages and the course catalog for high school summer school will be completed by April 2022. Also, supplemental curriculum determination to provide summer sessions for grades K-8 is being finalized. This finalization will be completed prior to registration. On our docket: Continue with annual Summer Session planning

All scholars will be supported through the Multi-Tier System of Supports (MTSS) with a focus on Positive Behavior Interventions and Supports (PBIS) and Social Emotional Learning (SEL).

Expenditures up to date (As of 12/31/2021) Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$34,929 Compass Charter Schools of San Diego: \$35,786 Compass Charter Schools of Yolo: \$24,936 Compass Charter Schools of Los Angeles: \$100,000.00 Compass Charter Schools of San Diego: \$100,000.00
Total Funds	Compass Charter Schools of Yolo: \$100,000.00
Implementation Status	Partially Implemented
Update	The Counseling Services team focused on emotions for the month of December and assertive communication during the start of January as SEL topics during the Counseling Learning Labs for grades 4-12. Live sessions are also offered to our scholars on various SEL topics several days a week. The monthly Scholar Success Team (MTSS) bulletin for December and January included a focus on the components of MTSS and parental involvement and scholar redemption. Additional SEL resources included looking at emotions and self-care. On our docket: Counseling SEL topics scheduled to be delivered to scholars during the counseling learning labs for the months of February and March will focus on compassion and motivation. The Scholar Success team will continue to share monthly SEL resources and ready-made SEL warm up activity lesson plans throughout the school year.

Action 1.2b	All scholars will be supported through the Multi-Tier System of Supports (MTSS), with a focus on Response to Intervention (RtI). Scholars who are identified as needing Tier 2 and Tier 3 levels of support will have access to tutoring services.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$238,280 Compass Charter Schools of San Diego: \$180,847 Compass Charter Schools of Yolo: \$123,673
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$200,000.00 Compass Charter Schools of San Diego: \$200,000.00 Compass Charter Schools of Yolo: \$200,000.00

Implementation Status	Partially implemented
Update	The Academic Support team is excited to announce that we have added one Resource Specialist (RS) to support Math to our team. Our new RS is hosting nine groups each week that focus on skill-based instruction for further target intervention. On our docket: The Academic Support team will be bringing on an additional Resource Specialist in the area of English Language Arts (ELA) that will start on January 24th. Human Resources is currently vetting and interviewing other applicants to fill the third and final position.

Action 1.3a	All new staff will participate in a 90-day onboarding program facilitated by the Human Resources Department.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	We are in the process of completing the 90-day onboarding program for all the staff hired to fill the positions listed in Action 1.1a. On our docket: We will continue to review and revise the onboarding program to ensure a positive, informative, and collaborative experience for new staff.

Action 1.3b	All staff will have access to professional development through conferences and workshops.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$26,123 Compass Charter Schools of San Diego: \$28,503 Compass Charter Schools of Yolo: \$18,726
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$118,654.00 Compass Charter Schools of San Diego: \$114,125.00 Compass Charter Schools of Yolo: \$54,925.00
Implementation Status	Partially Implemented
Update	A delegation of 10 staff, plus a member of our Board of Directors, attended the Charter School Leadership Update Conference in San Diego in December, and a delegation of five staff attended the Advancement Via Individual Determination (AVID) National Conference in Dallas in December. Furthermore, all Online and Options Learning Program supervising teachers (STs) had access to a professional learning session on instructional strategies through a "Pick Your Pathway" session, as well as received training from our Listenwise partner, which all were facilitated by our Staff Support team.
	On our docket: We have training on MyOn, an add-on through Renaissance, as we recently implemented a pilot to target literacy. We also have a professional learning session on STAR Data & Growth hosted by our Renaissance partners, all facilitated by our Staff Support Department. The Online Learning Department participated in Year Two Accelerate Education training on January 19, 2022 to learn advanced settings within the asynchronous curriculum to further personalize learning for scholars. This training included access to the Accelerate Education On-Demand training library that STs can utilize to learn additional ways in which to customize courses to support scholar groups. We will be sending delegations to the Digital Learning Annual Conference in Atlanta in February, as well as a delegation to the CalSPRA Annual Conference (Sacramento) and California Charter Schools Annual Conference (Long Beach) in March.

Action 1.3c	All staff in a leadership pipeline will be supported with a leadership development program.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$17,087 Compass Charter Schools of San Diego: \$17,907 Compass Charter Schools of Yolo: \$12,213
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$9,500.00 Compass Charter Schools of San Diego: \$11,870.00 Compass Charter Schools of Yolo: \$5,725.00
Implementation Status	Partially Implemented
Update	The Leadership Mentoring program led by our Assistant Superintendent & Chief Academic Officer (CAO), who holds the appropriate clear professional administrative credential, continued her biweekly coaching sessions with our coordinators. In addition, the Superintendent's Office has partnered with the Learner-Centered Collaborative to launch an intense leadership coaching program to provide leaders with a toolbox of strategies and 1:1 opportunities for coaching. On our docket: The leadership coaching program will continue through Spring 2022.

Action 1.3d	All staff will receive training on the AVID program through a combination of inhouse and external AVID-specific opportunities.		
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$78 Compass Charter Schools of San Diego: \$78 Compass Charter Schools of Yolo: \$56		
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$5,000.00 Compass Charter Schools of San Diego: \$5,000.00 Compass Charter Schools of Yolo: \$5,000.00		
Implementation Status	Partially Implemented		

Update	During a professional learning session, "Pick Your Pathway," our Advancement Via Individual Determination (AVID) ToSA trained all Online and Options staff on utilizing an AVID strategy - Think, Pair, Share, Write - utilizing PearDeck. Our ToSA also trained staff on the AVID program's school-wide goals during a professional learning session in December.
	On our docket: Our AVID ToSA will be continuing to train staff on utilizing AVID through PearDeck during our Pick Your Pathway sessions, which are scheduled the 1st Wednesday of each month.

Action 1.4a	All scholars and learning coaches will receive an orientation at the start of the academic year, which will include strategies to be successful in our program as well as resources to support their educational journey.			
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00			
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00			
Implementation Status	Partially Implemented			
Update	In a continued effort for expansion of our orientation efforts, a shortened version of our Weeks of Welcome (WOW) program has been initiated and planned for the start of second semester. Additionally, collaborative work has begun for creating a weekly orientation offering to welcome and on-board new, incoming scholars that enroll during the school year. This orientation would be in addition to being able to access all the original orientation information stored on ParentSquare from our Weeks of Welcome offerings. On our docket: Continued development and offering of the second semester Mini-WOW as well as the weekly orientation offerings.			

Action 1.4b	All scholars will be invited to showcase their learning, once per semester, as part of their attendance.			
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00			
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00			
Implementation Status	Partially Implemented			
Update	During Learning Period 4, the Online supervising teachers (STs) have been starting to hold connection meetings with scholars and learning coaches (parents or legal guardians) to provide an opportunity for scholars to showcase their work this past semester and discuss their learning with their ST. These showcase connection meetings will continue to take place until the end of semester 1, January 27, 2022. In our Options Program, in Learning Period 4, our STs have started holding their report card connection meetings with learning coaches and scholars to reflect on their semester's progress in their courses, mastery of their grade level standards, and to provide an opportunity for the scholars to showcase their work or any projects they have completed this semester. These connection meetings will continue until the end of the first semester, January 27th, 2022. On our docket: In the Online and Options Learning Departments, STs will continue to schedule connection meetings with their ST roster to provide an opportunity for scholars to showcase their work by the end of semester 1.			

Action 1.5a	Compass will provide additional opportunities to showcase specialized supports for all scholars who are identified as part of a special population.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00

Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00			
Implementation Status	Partially Implemented			
Update	The Special Education leadership team conducted a training on January 12 for staff to highlight supports for scholars with special needs. On our docket: The Special Education Team will be attending a 3 part Transition Training series with sessions continuing to occur in March and April.			

Action 1.5b	Leadership will continuously monitor and evaluate our scholar populations and research and pilot additional ways to support scholar learning.			
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00			
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00			
Implementation Status	Partially Implemented			
Update	A Listenwise professional learning session was held on January 5th to expand upon additional resources available to supervising teachers in supporting their English Language Learners and struggling readers. On our docket: Two English Language Proficiency Assessments for California (ELPAC)			
	Summative Information Sessions for Learning Coaches will be held on January 25 (in English) and January 27 (in Spanish) in preparation of the summative assessment this Spring. Our 504 Scholar Support Coordinator will be reviewing semester end progress of scholars with 504s and providing additional strategies and supports to			

scholars and staff, as appropriate.

Action 1.6a	The English Language Learning Department will make supplemental resources and programs available to scholars to target increased English language acquisition/proficiency and academic achievement.			
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$34,994 Compass Charter Schools of San Diego: \$36,404 Compass Charter Schools of Yolo: \$25,019			
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$28,076.00 Compass Charter Schools of San Diego: \$35,115.00 Compass Charter Schools of Yolo: \$16,900.00			
Implementation Status	Fully Implemented			
Update	The English Language Learner (ELL) Committee is focusing on how to best provide curriculum resources to EL supervising teachers. On our docket: The Assessment and English Language Support Coordinators are partnering to present a Learning Coach Information Night for the English Language Proficiency Assessments for California (ELPAC) Summative. Two sessions will be held, one on January 25 in English and the other on January 27 in Spanish.			
	The ELL Committee is discussing ways to push into the enrollment process to best support newly enrolling/onboarding EL families and scholars.			

Action 1.6b	The Special Education Department will make supplemental resources and programs accessible to scholars to target increased achievement in both English/Language Arts and Mathematics.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$3,145 Compass Charter Schools of San Diego: \$3,145 Compass Charter Schools of Yolo: \$3,145

Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$36,836 Compass Charter Schools of San Diego: \$46,070.00 Compass Charter Schools of Yolo: \$22,175.00			
Implementation Status	Fully Implemented			
Update	We will continue to make this accessible to all scholars throughout the 2021-22 school year. On our docket: We will continue to make this accessible to all scholars throughout the 2021-22 school year.			

Mid-Year 2021-22 Progress: Measuring & Reporting Results Compass Charter Schools of Los Angeles

Metric	Baseline	Year 1 Mid-Year Progress Report	Desired Outcome for 2023- 24
Maintain ample Standards- aligned curricula and resources State-mandated Assessments (School-wide, SED)	Standards-aligned: 5 of 5 subjects Compass Grades 3-8, 11 Scholars (2019)	No updates at this time. Our 2021 CAASPP data is currently embargoed, but we are expecting to have this data in February.	Standards-aligned: 5 of 5 subjects SBAC Grades 3-8, 11 Scholars
SBAC ELA - Grades 3-8, 11 (Meet/Exceed) SBAC Math - Grades 3-8, 11 (Meet/Exceed) CAST- (Meet/Exceed)	Schoolwide SBAC ELA (3-8) 39% SBAC ELA (11) 53% SBAC Math (3-8) 18% SBAC Math (11) 6% CAST 18% SED SBAC ELA (3-8) 33% SBAC ELA (11) 42% SBAC Math (3-8) 12% SBAC Math (11) 0% CAST 8%		Schoolwide SBAC ELA (3-8) 50% SBAC ELA (11) 60% SBAC Math (3-8) 30% SBAC Math (11) 12% CAST 25% SED SBAC ELA (3-8) 45% SBAC ELA (11) 50% SBAC Math (3-8) 25% SBAC Math (11) 15% CAST 20%
Percent of scholars at/ above grade level and demonstrating	Percent of scholars at/ above grade level and demonstrating	No updates at this time. Our mid year benchmark is set for the first	Percent of scholars at/ above grade level and demonstrating

growth on Spring Internal ELA assessments Grades 3-8 Grade 11	growth on Spring Internal ELA assessments Grades 3-8 Grade 11	two weeks of February - we expect to have midyear data in March, and see growth at the EOY benchmark in June.	growth on Spring Internal ELA assessments Grades 3-8 Grade 11
Spring Internal ELA Assessment Grades 3-8	Spring Internal ELA Assessment Grades 3-8		Spring Internal ELA Assessment Grades 3-8
"At/Above Grade-level"- Establish school wide baseline in Spring 2021	"At/Above Grade-level"- Establish school wide baseline in Spring 2021		"At/Above Grade-level"- Establish school wide baseline in Spring 2021
Demonstrated growth over previous year- Establish school wide baseline in Spring 2021 Grade 11	Demonstrated growth over previous year- Establish school wide baseline in Spring 2021 Grade 11		Demonstrated growth over previous year- Establish school wide baseline in Spring 2021 Grade 11
"At/Above Grade-level" - Establish school wide baseline in Spring 2021 Demonstrated growth over previous year - Establish school wide baseline in Spring 2021	"At/Above Grade-level" - Establish school wide baseline in Spring 2021 Demonstrated growth over previous year - Establish school wide baseline in Spring 2021		"At/Above Grade-level"- Establish school wide baseline in Spring 2021 Demonstrated growth over previous year- Establish school wide baseline in Spring 2021
{Provide most current data here} Spring Internal ELA Assessment Grades 3-8	{Provide most current data here} Spring Internal ELA Assessment Grades 3-8		{Provide most current data here} Spring Internal ELA Assessment
"At/Above Grade-level"- TBD once baseline is established	"At/Above Grade-level"- TBD once baseline is established		Grades 3-8
Demonstrated growth over previous year-= TBD once	Demonstrated growth over previous year-= TBD once baseline		"At/Above Grade-level"- TBD once baseline is established
baseline is established Grade 11	is established Grade 11		Demonstrated growth over previous year-= TBD once baseline is established
"At/Above Grade-level"- TBD once baseline is established	"At/Above Grade-level"- TBD once baseline is established		Grade 11
Demonstrated growth over previous year- TBD once baseline	Demonstrated growth over previous year- TBD once baseline		"At/Above Grade-level"- TBD once baseline is established
is established	is established		Demonstrated growth over previous year- TBD once baseline is established
Percent of scholars at/above grade level and demonstrating growth on Spring Internal Math assessments	Percent of scholars at/above grade level and demonstrating growth on Spring Internal Math assessments	No updates at this time. Our mid year benchmark is set for the first 2 weeks of February - we expect to have midyear data in March, and see growth at the EOY benchmark in	Percent of scholars at/ above grade level and demonstrating growth on Spring Internal Math assessments
Grades 3-8 Grade 11	Grades 3-8 Grade 11	June.	Grades 3-8 Grade 11
Spring Internal Math Assessment Grades 3-8	Spring Internal Math Assessment Grades 3-8		Spring Internal Math Assessment Grades 3-8

"At/Above Grade-level" - Establish school wide baseline in Spring 2021	"At/Above Grade-level"- Establish school wide baseline in Spring 2021		"At/Above Grade-level"- Establish school wide baseline in Spring 2021
Demonstrated growth over previous year- Establish school wide baseline in Spring 2021	Demonstrated growth over previous year- Establish school wide baseline in Spring 2021		Demonstrated growth over previous year- Establish school wide baseline in Spring 2021
Grade 11	Grade 11		Grade 11
"At/Above Grade-level"- Establish school wide baseline in Spring 2021	"At/Above Grade-level"- Establish school wide baseline in Spring 2021		"At/Above Grade-level"- Establish school wide baseline in Spring 2021
Demonstrated growth over previous year- Establish school wide baseline in Spring 2021	Demonstrated growth over previous year- Establish school wide baseline in Spring 2021		Demonstrated growth over previous year- Establish school wide baseline in Spring 2021
{Provide most current data here} Spring Internal Math Assessment Grades 3-8	{Provide most current data here} Spring Internal Math Assessment Grades 3-8		{Provide most current data here} Spring Internal Math
"At/Above Grade-level"- TBD once baseline is established	"At/Above Grade-level"- TBD once baseline is established		Assessment Grades 3-8
Demonstrated growth over previous year- TBD once baseline is established	Demonstrated growth over previous year- TBD once baseline is established		"At/Above Grade-level"- TBD once baseline is established
Grade 11	Grade 11		Demonstrated growth over previous year- TBD once baseline is established
"At/Above Grade-level" - TBD once baseline is established	"At/Above Grade-level"- TBD once baseline is established		Grade 11
Demonstrated growth over previous year- TBD once baseline is established	Demonstrated growth over previous year- TBD once baseline is established		"At/Above Grade-level"- TBD once baseline is established
is established	is established		Demonstrated growth over previous year-TBD once baseline is established
EL Reclassification Rate	EL Reclassification Rate (2019) 24%	(2021-2022 SY) 6%	EL Reclassification Rate >25%
ELs demonstrating progress as measured by ELPI	ELs demonstrating progress as measured by ELPI (Data suppressed due to privacy)	34.5% (from 18-19 to 20-21)	"Medium" 45 to 54% ELs demonstrating progress as measured by ELPI

Metric	Baseline	Year 1 Mid-Year Progress Report	Desired Outcome for 2023- 24
Maintain ample Standards- aligned curricula and resources State-mandated Assessments (School-wide, SED, EL, Latino) SBAC ELA - Grades 3-8, 11	SStandards-aligned: 5 of 5 subjects Compass Grades 3-8, 11 Scholars (2019) Schoolwide SBAC ELA (3-8) 28% SBAC ELA (11) 42% SBAC Math (3-8) 11% SBAC Math (11) 15% CAST 30% SED SBAC ELA (3-8) 25% SBAC ELA (11) 42% SBAC Math (3-8) 9% SBAC Math (11) 0% CAST 15% EL SBAC ELA - 6% SBAC Math - 3% CAST 3% Latino SBAC ELA (3-8) 28% SBAC ELA (11) 23% SBAC Math (3-8) 9% SBAC Math (3-8) 9% SBAC Math (11) 7% CAST 18%	No updates at this time. Our 2021 CAASPP data is currently embargoed, but we are expecting to have this data in February.	Standards-aligned: 5 of 5 subjects SBAC Grades 3-8, 11 Scholars Schoolwide SBAC ELA (3-8) 39% SBAC ELA (11) 49% SBAC Math (3-8) 27% SBAC Math (11) 21% CAST 37% SED SBAC ELA (3-8) 37% SBAC ELA (11) 50% SBAC Math (3-8) 22% SBAC Math (11) 12% CAST 27% EL SBAC ELA (3-8) 18% SBAC ELA (11) 18% SBAC ELA (11) 18% SBAC Math (3-8) 11% SBAC Math (11) 11% CAST 18% Latino SBAC ELA (3-8) 40% SBAC ELA (11) 41% SBAC Math (3-8) 22% SBAC Math (11) 22% CAST 30%
Percent of scholars at/above grade level and demonstrating growth on Spring Internal ELA assessments Grades 3-8 Grade 11	Spring Internal ELA Assessment Grades 3-8 "At/Above Grade-level"- Establish school wide baseline in Spring 2021 Demonstrated growth over previous year- Establish school wide baseline in Spring 2021 Spring Internal ELA Assessment Grade 11	No updates at this time. Our mid year benchmark is set for the first 2 weeks of February - we expect to have this data in March, and see growth at the EOY benchmark in June.	Spring Internal ELA Assessment Grades 3-8 "At/Above Grade-level"- TBD once baseline is established Demonstrated growth over previous year- TBD once baseline is established Spring Internal ELA Assessment Grade 11 "At/Above Grade-level"- TBD

	"At/Above Grade-level"- Establish school wide baseline in Spring 2021 Demonstrated growth over previous year- Establish school wide baseline in Spring 2021		once baseline is established Demonstrated growth over previous year- TBD once baseline is established
Percent of scholars at/above grade level and demonstrating growth on Spring Internal Math assessments Grades 3-8 Grade 11	Spring Internal Math Assessment Grades 3-8 "At/Above Grade-level"- Establish school wide baseline in Spring 2021 Demonstrated growth over previous year- Establish school wide baseline in Spring 2021 Grade 11 "At/Above Grade-level"- Establish school wide baseline in Spring 2021 Demonstrated growth over previous year- Establish school wide baseline in Spring 2021	No updates at this time. Our mid year benchmark is set for the first 2 weeks of February - we expect to have this data in March, and see growth at the EOY benchmark in June.	Spring Internal Math Assessment Grades 3-8 "At/Above Grade-level"- TBD once baseline is established Demonstrated growth over previous year- TBD once baseline is established Grade 11 "At/Above Grade-level"- TBD once baseline is established Demonstrated growth over previous year- TBD once baseline is established
EL Reclassification Rate	EL Reclassification Rate (2019) 33%	(2021-2022 SY) 6.67%	EL Reclassification Rate >25%
ELs demonstrating progress as measured by ELPI	"Low" 33.3% ELs demonstrating progress as measured by ELPAC	58.6% (from 18-19 to 20-21)	"Medium" 45 to 54% ELs demonstrating progress as measured by ELPI

Mid-Year 2021-22 Progress: Measuring & Reporting Results Compass Charter Schools of Yolo

Metric	Baseline	Year 1 Mid-Year Progress Report	Desired Outcome for 2023- 24
Maintain ample Standards- aligned curricula and resources State-mandated Assessments (School-wide, SED) SBAC ELA - Grades 3-8, 11 (Meet/Exceed)	2020-21 Will be the first year of State mandated SBAC assessment to establish school wide baseline Compass Grades 3-8, 11 Scholars (2019) Schoolwide	No updates at this time. Our 2021 CAASPP data is currently embargoed, but we are expecting to have this data in February.	SBAC Grades 3-8, 11 Scholars Schoolwide SBAC ELA (3-8) - 11% over established baseline from 2021

SBAC Math - Grades 3-8, 11 (Meet/Exceed)	SBAC ELA (3-8): Establish baseline 20/21 SBAC ELA (11): Establish baseline 20/21		SBAC ELA (11) - 7% over established baseline from 2021
CAST- (Meet/Exceed)	SBAC Math (3-8): Establish baseline 20/21		SBAC Math (3-8) 12% over established baseline from 2021
	SBAC Math (11) : Establish baseline		SBAC Math (11) - 6% over established baseline from 2021
	20/21CAST: Establish baseline 20/21		CAST - 7% over established baseline from 2021
	<u>SED</u>		
	SBAC ELA (3-8): Establish baseline 20/21		<u>SED</u> SBAC ELA (3-8) - 12% over
	SBAC ELA (11): Establish baseline 20/21		established baseline from 2021
	SBAC Math (3-8): Establish baseline 20/21		SBAC ELA (11) - 8% over established baseline from 20218%
	SBAC Math (11) : Establish baseline 20/21		SBAC Math (3-8) 13% over
	CAST : Establish baseline 20/21		established baseline from 2021
			SBAC Math (11) -15% over established baseline from 2021
			CAST - 12% over established baseline from 2021
Percent of scholars at/ above	Spring Internal ELA Assessment Grades 3-8	No updates at this time. Our mid year benchmark is set for the first 2 weeks of February - we expect to have this data in March, and see	Spring Internal ELA Assessment Grades 3-8
grade level and demonstrating growth on Spring Internal ELA assessments	"At/Above Grade-level" - Establish school wide baseline in Spring	growth at the EOY benchmark in June.	"At/Above Grade-level"- TBD once baseline is established
Grades 3-8 Grade 11	2021 Demonstrated growth over previous year- Establish school		Demonstrated growth over previous year-= TBD once baseline is established Grade 11
	wide baseline in Spring 2021 Grade 11		"At/Above Grade-level"- TBD once baseline is established

	"At/Above Grade-level"- Establish school wide baseline in Spring 2021		Demonstrated growth over previous year- TBD once baseline is established
	Demonstrated growth over previous year- Establish school wide baseline in Spring 2021		
	Spring Internal Math Assessment Grades 3-8 "At/Above Grade-level"- Establish school wide baseline in Spring	No updates at this time. Our mid year benchmark is set for the first 2 weeks of February - we expect to have this data in March, and see growth at the EOY benchmark in June.	Spring Internal Math Assessment Grades 3-8 "At/Above Grade-level"- TBD
Percent of scholars at/ above grade level and demonstrating growth on Spring Internal Math assessments	2021 Demonstrated growth over previous year- Establish school wide baseline in Spring 2021		Demonstrated growth over previous year- TBD once baseline is established
Grades 3-8 Grade 11	Grade 11		Grade 11
	"At/Above Grade-level"- Establish school wide baseline in Spring 2021		"At/Above Grade-level"- TBD once baseline is established
	Demonstrated growth over previous year- Establish school wide baseline in Spring 2021		Demonstrated growth over previous year- TBD once baseline is established
EL Reclassification Rate	EL Reclassification Rate (2019) 11%	(2021-2022 SY) 50%	EL Reclassification Rate >25%
ELs demonstrating progress as measured by ELPI	ELs demonstrating progress as measured by ELPI (First Dashboard will be in 2021-22)	6.90% (from 18-19 to 20-21)	"Medium" 45 to 54% ELs demonstrating progress as measured by ELPI

Goal 2: Increase scholar and parent engagement/involvement

Action 2.1a	Compass will offer a Learning Coach Academy program that covers support topics of interest for Learning Coaches.
Expenditures up to date (As of	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00

12/31/2021)	Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	Learning Coach Academy (LCA) sessions continued on a weekly basis during December 2021 and January 2022. Topics covered at December and January LCA sessions included Staying Organized with Scholars in Different Grade Levels, SMART Goals in the New Year, and Social Sessions. Learning Coaches that attend are consistently engaged and provide positive feedback. Recordings of topic focused sessions are shared for those to view if they were unable to attend. On our docket: LCA sessions will continue on a weekly basis (Mondays at 10am).

Action 2.1b	Compass will pilot a Learning Coach Ambassador Program with Learning Coach Academy graduates.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	The Learning Coach Ambassador program proposal and application was finalized and approved in December 2021. Eligible Learning Coaches who graduated from the Learning Coach Academy during the 2019-20 school year and 2020-21 school year were provided the application to apply for the Learning Coach Ambassador program. On our docket:

Applications for the Learning Coach Ambassador program will be reviewed and if one or more applicants are accepted into the Learning Coach Ambassador program, training will be completed for the new candidate(s).

Action 2.2a	Compass will provide end-of-year celebrations.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	During December 2021, locations were finalized and confirmed for end-of-year celebrations. Celebrations for Kindergarten and Grade 5 Culmination will be held virtually on June 10, 2022. Celebrations for Grade 12 Graduation and Grade 8 Promotion will be held in-person on the following dates and locations: Tuesday, June 14, 2022 - Maderas (San Diego) Wednesday, June 15, 2022 - Carson Event Center (Los Angeles) Thursday, June 16, 2022 - Lafayette Veterans Memorial Center (Yolo) On our docket: Plans will continue with coordinating logistical tasks for the upcoming ceremonies as well as sharing information with families about end-of-year celebrations and collecting registrations and participant information.

Action 2.2b	Compass will provide scholar awards in categories such as: Scholar of the Month, Firebird of the Year, Core Values (ARTIC) Awards, and Perfect Attendance.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00

Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00	
Implementation Status	Partially Implemented	
Update	Scholar of the Month awards have been given out for December. There was one recipient from each grade band, per program, per charter resulting in a new total of 72 recipients broken down to 36 from our Online program and 36 from our Options program.	
	On our docket: The Core Values (ARTIC) Award nomination window and award distribution will take place as well as Scholar of the Month will continue to be awarded.	

Action 2.2c	Compass will provide parent awards in two categories: Learning Coach Academy Certificates and Learning Coach of the Year.	
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00	
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$500.00 Compass Charter Schools of San Diego: \$500.00 Compass Charter Schools of Yolo: \$500.00	
Implementation Status	Partially Implemented	
Update	No update On our docket: Continue providing and hosting Learning Coach Academy in support of Learning Coaches earning their certificates in June 2022.	

Action 2.3	Compass will provide a variety of extracurricular and enrichment activities to include community service opportunities, field trips, virtual scholar workshops and scholar-led clubs which will include the National Honor Society (NHS).	
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$47,054 Compass Charter Schools of San Diego: \$49,162 Compass Charter Schools of Yolo: \$33,647	
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$67,000.00 Compass Charter Schools of San Diego: \$83,000.00 Compass Charter Schools of Yolo: \$49,050.00	
Implementation Status	Partially Implemented	
Update	Our robust Engagement offerings have continued and our totals for the school year have increased to 37 field trips, 28 virtual scholar workshops, and 118 scholar club meetings. Field Trip locations included Benicia Historical Museum, iFly San Diego, and USS Midway. Virtual Scholar Workshops included a virtual visit with the Getty Museum, Garner Holt Productions, and community service with the Humane Society. On our docket: Continue offering approximately two field trips per charter per month, one virtual scholar workshop per week, and supporting our scholar clubs program.	

Action 2.4	Compass will reach out to parents and scholars by maintaining a website with Google Translator option, annual event calendar, phone calls, emails and scheduling activities.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00

Implementation Status	Partially Implemented
Update	We continue to post important events via Parentsquare, which also provides translation into Spanish. Important documents shared with families are translated via a translation service.
	On our docket: We are currently reviewing the general copy across the website and identifying areas to revise how we describe our organization and offerings to the public while remaining compliant.

Action 2.5	All staff will have access to professional development through conferences and workshops.	
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00	
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00	
Implementation Status	n Partially Implemented	
Update	Representatives from the Engagement Team were officially registered to attend the CADA state conference coming up in March 2022. An Engagement Team member is also working through the Human Trafficking training and Resilient Practices for Educators, Staff Members, Administrators and Teams. On our docket:	
	Members of the Engagement Team will be attending the CADA State Conference in March 2022. Continued professional development will be completed by the Engagement team member for the Human Trafficking training and Resilient Practices for Educators, Staff Members, Administrators and Teams.	

Metric	Baseline	Year 1 Mid-Year Progress Report	Desired Outcome for 2023-
ivietric	Daseille	Teal I Wild-Teal Flogless Report	24
Chronic Absenteeism	Chronic Absenteeism (2019 CA Dashboard) 6.02%	10.04%	Chronic Absenteeism (CA Dashboard) <4%
Attendance Rates (P2 Reporting)	Attendance Rates (P2 Reporting) Track A - 95.24% Track S - 82.78%	96.79%	Attendance Rates (P2 Reporting) 95%
Suspension Rate	Suspension Rate 0%	0%	Suspension Rate 0%
Decrease the Cohort Dropout Rate	Cohort Dropout Rate 42.7%	5.17%	Cohort Dropout Rate 15%
Number of Scholar Clubs	Scholar clubs Maintain 14 clubs	36	Scholar clubs Maintain 14 clubs
Parent Advisory Council Meetings	Parent Advisory Council Meetings: 4 per year	3	Parent Advisory Council Meetings: 4 per year
Scholar Leadership Council Meetings	Scholar Leadership Council Meetings: 7 per year	5	Scholar Leadership Council Meetings: 7 per year
Parent Participation in Academic Monitoring Activities (i.e. Parent- Teacher Conferences, Connection Meetings, etc.)	Percentage of Parents participating in academic monitoring activities: 69%	75% of Options families have participated in their monthly connection meetings Online Connection meeting attendance to date: 72% Online Fall Parent/Teacher Conference Attendance: 61%	Percentage of Parents participating in academic monitoring activities: Between 90 - 100%
Scholar Participation in Academic Learning Activities (i.e. Learning Labs, Demonstration of Learning, etc.)	Participation of Scholars participating in academic learning activities	Online Learning Lab Attendance: 57% Online Learning Synchronous homeroom instruction: 52% Options Learning Synchronous Homeroom Instruction participation: 33%	Participation of Scholars participating in academic learning activities: Between 90 - 100%

Participation in Annual Satisfaction/LCAP Survey	Participation in Annual Satisfaction/LCAP Survey		Participation in Annual Satisfaction/LCAP Survey
Scholars	Scholars	TBD	Scholars
Parents	Parents		Parents
Staff	Staff		Staff

Mid-Year 2021-22 Progress: Measuring & Reporting Results Compass Charter Schools of San Diego

			Τ
Metric	Baseline	Year 1 Mid-Year Progress Report	Desired Outcome for 2023- 24
Chronic Absenteeism	Chronic Absenteeism (2019 CA Dashboard) 4.64%	6.27%	Chronic Absenteeism (CA Dashboard) <4%
Attendance Rates (P2 Reporting)	Attendance Rates (P2 Reporting) Track A - 95.43% Track S - 88.68%	98.07%	Attendance Rates (P2 Reporting) NEED TARGET
Suspension Rate	Suspension Rate 0%	0%	Suspension Rate 0%
Decrease the Cohort Dropout Rate	Cohort Dropout Rate 23%	4.84%	Cohort Dropout Rate 15%
Number of scholar clubs	Scholar clubs	36	Scholar clubs
	Maintain 14 clubs		Maintain 14 clubs
Parent Advisory Council Meetings	Parent Advisory Council Meetings: 4 per year	3	Parent Advisory Council Meetings: 4 per year
Scholar Leadership Council Meetings	Scholar Leadership Council Meetings: 7 per year	5	Scholar Leadership Council Meetings: 7 per year
Parent Participation in Academic Monitoring Activities (i.e. Parent- Teacher Conferences, Connection meetings, etc.)	Percentage of Parents participating in academic monitoring activities: 69%	85% of Options families have participated in their monthly connection meetings Online Connection Meeting Attendance to date: 73%	Percentage of Parents participating in academic monitoring activities: Between 90 - 100%
		Online Fall Parent/Teacher Conference attendance: 61%	

Scholar Participation in Academic Learning Activities (i.e. Learning Labs, Demonstration of Learning, etc.)	Participation of Scholars participating in academic learning activities	Online Learning Lab Attendance: 65% Online Learning synchronous homeroom attendance: 62% Options Learning Synchronous Homeroom Instruction participation: 39%	Participation of Scholars participating in academic learning activities: Between 90 - 100%
Participation in Annual Satisfaction/LCAP Survey Scholars Parents Staff	Participation in Annual Satisfaction/LCAP Survey Scholars Parents Staff	TBD	Participation in Annual Satisfaction/LCAP Survey Scholars Parents Staff

Mid-Year 2021-22 Progress: Measuring & Reporting Results Compass Charter Schools of Yolo

Metric	Baseline	Year 1 Mid-Year Progress Report	Desired Outcome for 2023- 24
Chronic Absenteeism	Chronic Absenteeism (2019 CA Dashboard) 2.36%	3.49%	Chronic Absenteeism (CA Dashboard) <4%
Attendance Rates (P2 Reporting)	Attendance Rates (P2 Reporting) Track A - 98.11% Track S - 72.02%	98.54%	Attendance Rates (P2 Reporting) NEED TARGET
Suspension Rate	Suspension Rate 0%	0%	Suspension Rate 0%
Decrease the Cohort Dropout Rate	2019-2020 Cohort Dropout Rate 27.8%	0%	Cohort Dropout Rate 15%
Number of scholar clubs	Scholar clubs Maintain 14 clubs	36	Scholar clubs Maintain 14 clubs
Parent Advisory Council Meetings	Parent Advisory Council Meetings: 4 per year	3	Parent Advisory Council Meetings: 4 per year
Scholar Leadership Council Meetings	Scholar Leadership Council Meetings: 7 per year	5	Scholar Leadership Council Meetings: 7 per year

Parent Participation in Academic Monitoring Activities (i.e. Parent- Teacher Conferences, Connection meetings, etc.)	Percentage of Parents participating in academic monitoring activities: 70%	77% of Options families have participated in their monthly connection meetings	Percentage of Parents participating in academic monitoring activities: >90%
		Online connection meeting attendance to date: 68%	
		Online Fall Parent/Teacher Conference Attendance: 47%	
Scholar Participation in Academic Learning Activities (i.e. Learning Labs, Demonstration of Learning,	Participation of Scholars participating in academic learning activities	Online Learning Lab attendance: 67%	Participation of Scholars participating in academic learning activities:
etc.)		Online Learning synchronous homeroom attendance: 56%	Between 90 - 100%
		Options Learning Synchronous Homeroom Instruction participation: 15%	
Participation in Annual Satisfaction/LCAP Survey	Participation in Annual Satisfaction/LCAP Survey		Participation in Annual Satisfaction/LCAP Survey
Scholars	Scholars	TBD	Scholars
Parents	Parents		Parents
Staff	Staff		Staff

Goal 3: Increase college and career readiness for scholars

Action 3.1	Compass will offer Summer School for scholars wishing to earn extra credits in online classrooms.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$11,566 Compass Charter Schools of San Diego: \$11,570 Compass Charter Schools of Yolo: \$1,479
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$18,250.00 Compass Charter Schools of San Diego: \$22,825.00 Compass Charter Schools of Yolo: \$10,985.00
Implementation Status	Partially Implemented

We continue to plan annually for our Summer Session
On our docket:
Preparation continues for Summer 2022.

Action 3.2	Compass will review and revise the scholar 4-year academic planning process.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Fully Implemented
Update	Action Completed On our docket: N/A

Action 3.2a	Compass will ensure all scholars have access to a-g approved courses, either through a preferred curriculum provider or through internally developed courses.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles:\$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00 Expenditures captured in 1.1b
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$136,750.00 Compass Charter Schools of San Diego: \$172,690.00

	Compass Charter Schools of Yolo: \$83,110.00
Implementation Status	Fully Implemented
Update	Action Completed. On our docket: Not Applicable

Action 3.2b	Compass will research and explore a partnership with a University to incorporate dual enrollment in the 4-year plan for all high school scholars.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	Pending final determination and review of the partnership by the Superintendent and Board of Directors. On our docket: The Superintendent and Chief Executive Officer will make a final recommendation to the Board of Directors during an upcoming Board meeting, date TBD.

	Action 3.2c	Compass will research and develop a service learning course, to be part of the 2022-23 course catalog.
	Expenditures up to date (As of	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00

12/31/2021)	Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Not Implemented - Planning
Update	This is still in the planning phase On our docket: We are researching various programs to see which is the best fit

Action 3.3a	Compass will engage in research and development of RAMP in 2021-22, and implement the ASCA model program and apply to become a RAMP School in the 2022-23 school year.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	Funds have been encumbered via Educator Effectiveness Funds to use toward the purpose of training the Counseling Department to become a RAMP program On our docket: Training dates and provider will be researched

Action 3.3b	Compass will provide scholar and parent training on a-g requirements, going to
	college, completing a college and career application, completing a FAFSA, applying

	for scholarships, and general college entrance exam information. Encourage all Seniors to apply to a college, university, career-based training institution, or military.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$124,139 Compass Charter Schools of San Diego: \$129,238 Compass Charter Schools of Yolo: 88,765
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$26,575.00 Compass Charter Schools of San Diego: \$33,555.00 Compass Charter Schools of Yolo: \$16,150.00
Implementation Status	Fully Implemented
Update	Action Complete. On our docket: Not Applicable

Action 3.4	All staff will have access to professional development through conferences and workshops.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$00.00
Implementation Status	Fully Implemented
Update	Action Complete. On our docket: Not Applicable

Mid-Year 2021-22 Progress: Measuring & Reporting Results Compass Charter Schools of Los Angeles

Metric	Baseline	Year 1 Mid-Year Progress Report	Desired Outcome for 2023- 24
Graduation Rate (CA Dashboard)	2019 CA Dashboard): Graduation Rate 52.5%	N/A - year-end data	Graduation Rate (CA Dashboard): 65%
Graduates A-G Course Completion (UC/CSU eligibility)	2019-2020 10%	N/A - year-end data	30% A-G Course Completion
Concurrent Enrollment	2019-2020 Concurrent Enrollment 7.8%	N/A - year-end data	20% of scholars will have enrolled into at least one concurrent course
Scholars "Prepared" for 10%College/Career (CA Dashboard)	(2018-19 Dashboard) 15.7% Prepared	N/A - year-end data	25% College Career Indicator "Prepared"

Mid-Year 2021-22 Progress: Measuring & Reporting Results Compass Charter Schools of San Diego

Metric	Baseline	Year 1 Mid-Year Progress Report	Desired Outcome for 2023- 24
Graduation Rate (CA Dashboard)	Graduation Rate (2019 CA Dashboard): 46.7%	N/A - year-end data	Graduation Rate (CA Dashboard): 65%
Graduates A-G Course Completion(UC/CSU eligibility)	2019-2020 13.3%	N/A - year-end data	30% A-G Course Completion
Concurrent Enrollment	2019-2020 Concurrent Enrollment 4.3%	N/A - year-end data	20% of scholars will have enrolled into at least one concurrent course

Scholars "Prepared" for	(2018-19 Dashboard)	N/A - year-end data	
College/Career	7% Prepared		15% College Career Indicator
(CA Dashboard)			"Prepared"

Mid-Year 2021-22 Progress: Measuring & Reporting Results Compass Charter Schools of Yolo

Metric	Baseline	Year 1 Mid-Year Progress Report	Desired Outcome for 2023- 24
Graduation Rate (CA Dashboard)	Graduation Rate No 2020-21 CA Dashboard	N/A - year-end data	Graduation Rate (CA Dashboard): 65%
Graduates A-G Course Completion(UC/CSU eligibility)	2019-2020 11%	N/A - year-end data	30% A-G Course Completion
Concurrent Enrollment	2019-2020 Concurrent Enrollment 38.3%	N/A - year-end data	50% of scholars will have enrolled into at least one concurrent course
Scholars "Prepared" for College/Career (CA Dashboard)	No 2020-21 CA Dashboard	N/A - year-end data	40% College Career Indicator "Prepared"

Goal 4: Ensure that at-promise scholars are making progress toward earning a high school diploma

Action 4.1	Leadership will evaluate the at-promise population in order to research and pilot systems of support for our scholars.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00

Implementation Status	Partially Implemented
Update	A Daily Dose of English Language Arts (ELA) was piloted in December. Our tutoring program is also fully underway. On our docket: We will be evaluating the effectiveness of Daily Dose of ELA. We will continue to monitor our at-promise population and measure the impact of our support systems.

Action 4.2	Compass will offer Summer School for at-promise scholars.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00 Expenditures captured in 3.1
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$16,813.00 Compass Charter Schools of San Diego: \$22,829.00 Compass Charter Schools of Yolo: \$10,989.00
Implementation Status	Partially Implemented
Update	Summer Session planning continues, as is done annually On our docket: Summer Session preparation continues.

Action 4.3	Compass will develop an extended graduation plan and program to ensure at- promise scholars have a realistic pathway and expectations for earning a high school diploma.
Expenditures up to date	Compass Charter Schools of Los Angeles: \$0.00

(As of 12/31/2021)	Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Fully Implemented
Update	Action Complete. On our docket: Not Applicable.

Action 4.4	Compass will develop and provide social-emotional/well-being practices that reinforce inclusivity, self-help development, and reinforce connections based on scholar interests.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	Counselors utilize various resources to promote research-backed Social-Emotional Learning (SEL) interventions, activities and resources within counseling instruction, appraisal and advisement as well as counseling sessions. We have obtained access to the Character Strong curriculum through our partnership with Panorama. The curriculum focuses on character development in order to help scholars cultivate social emotional skills, emotional intelligence and develop stronger identity and purpose in school and the world around us. We also partnered with NOVA, who is creating customized, asynchronous, self-paced SEL courses for all grade levels.

On our docket:
We are planning our rollout of Panorama and will be training our teachers on its implementation. We are currently working out any glitches with integration with our SIS.

Action 4.5	All staff will have access to professional development through conferences and workshops.
Expenditures up to date (As of 12/31/2021)	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Planned Expenditures - Total Funds	Compass Charter Schools of Los Angeles: \$0.00 Compass Charter Schools of San Diego: \$0.00 Compass Charter Schools of Yolo: \$0.00
Implementation Status	Partially Implemented
Update	No updates from December and January. On our docket: We will continue to make PD and conferences available for staff to support our at-promise scholars

Mid-Year 2021-22 Progress: Measuring & Reporting Results Compass Charter Schools of Los Angeles

Metric	Baseline	Year 1 Mid-Year Progress Report	Desired Outcome for 2023- 24
Accelerated Course Options Program (ACOP)	2019-2020 12.4% participation in ACOP for at-promise scholars	N/A - year end data	60% participation in ACOP for at-promise scholars
Extended Graduation (5+ years to earn diploma)	2019-2020	N/A - year end data	0% 5th Year Cohort

5th Year Cohort	
3%	

Mid-Year 2021-22 Progress: Measuring & Reporting Results Compass Charter Schools of San Diego

Metric	Baseline	Year 1 Mid-Year Progress Report	Desired Outcome for 2023- 24
Accelerated Course Options Program (ACOP)	2019-2020 47% of participation in ACOP for at-promise scholars	N/A - year end data	60% participation in ACOP for at-promise scholars
Extended Graduation (5+ years to earn diploma)	2019-2020 5th Year Cohort 6.7%	N/A - year end data	0% 5th Year Cohort

Mid-Year 2021-22 Progress: Measuring & Reporting Results Compass Charter Schools of Yolo

Metric	Baseline	Year 1 Mid-Year Progress Report	Desired Outcome for 2023- 24
Accelerated Course Options Program (ACOP)	2019-2020 40% participation in ACOP for atpromise scholars	N/A - year end data	60% participation in ACOP for at-promise scholars
Extended Graduation (5+ years to earn diploma)	2019-2020 5th Year Cohort 5.6%	N/A - year end data	0% 5th Year Cohort