



**COMPASS**  
CHARTER SCHOOLS



**Operations Division  
January Update  
January 2022**

**(855) 937- 4227**

**CompassCharters.org**

**COMPASS**  
CHARTER SCHOOLS



# Agenda

- Mission and Vision

- Values

## Division Updates

- Community Providers

- Finance

- Information Technology (IT)

- Operations

- Q & A



# **Our Mission and Vision**

## **MISSION STATEMENT**

Our mission is to inspire and develop innovative, creative, self-directed learners, one scholar at a time.

## **VISION STATEMENT**

Our vision is to create a collaborative virtual learning community, inspiring scholars to appreciate the ways in which arts and sciences nurture a curiosity for life-long learning, and prepare scholars to take responsibility for their future success.



# Our Values

## COMPASS CHARTERS



**A**chievement: Engage in and take charge of your learning.



**R**espect: Be respectful in all interactions with fellow scholars, learning coaches, faculty, and staff.



**T**eamwork: Work cooperatively with all persons involved in your education. \*Teamwork makes the Dreamwork\*



**I**ntegrity: Behave following strong ethical principles, values, and academic honesty.



**C**ommunication: Frequently and proactively communicate with all persons involved in your education.

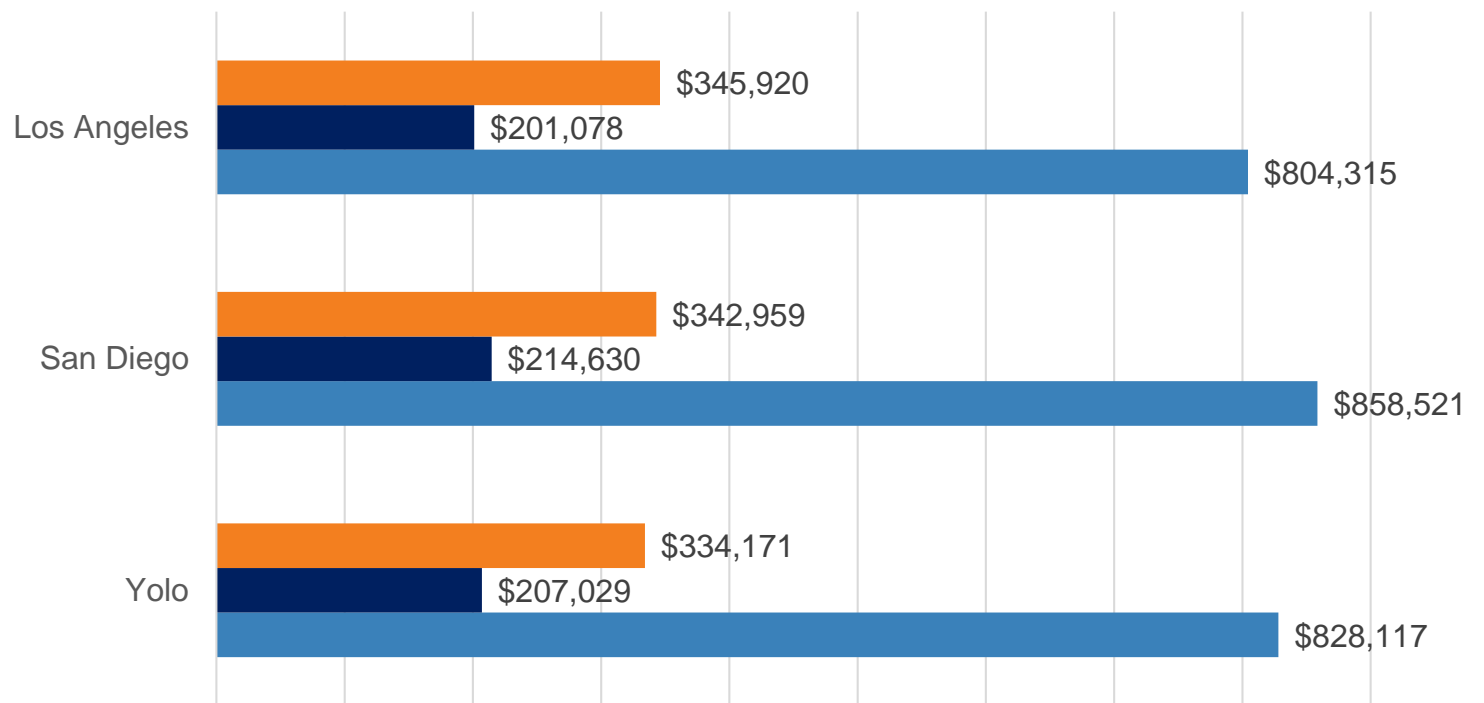


# Community Providers





# Core Curriculum Expenditures

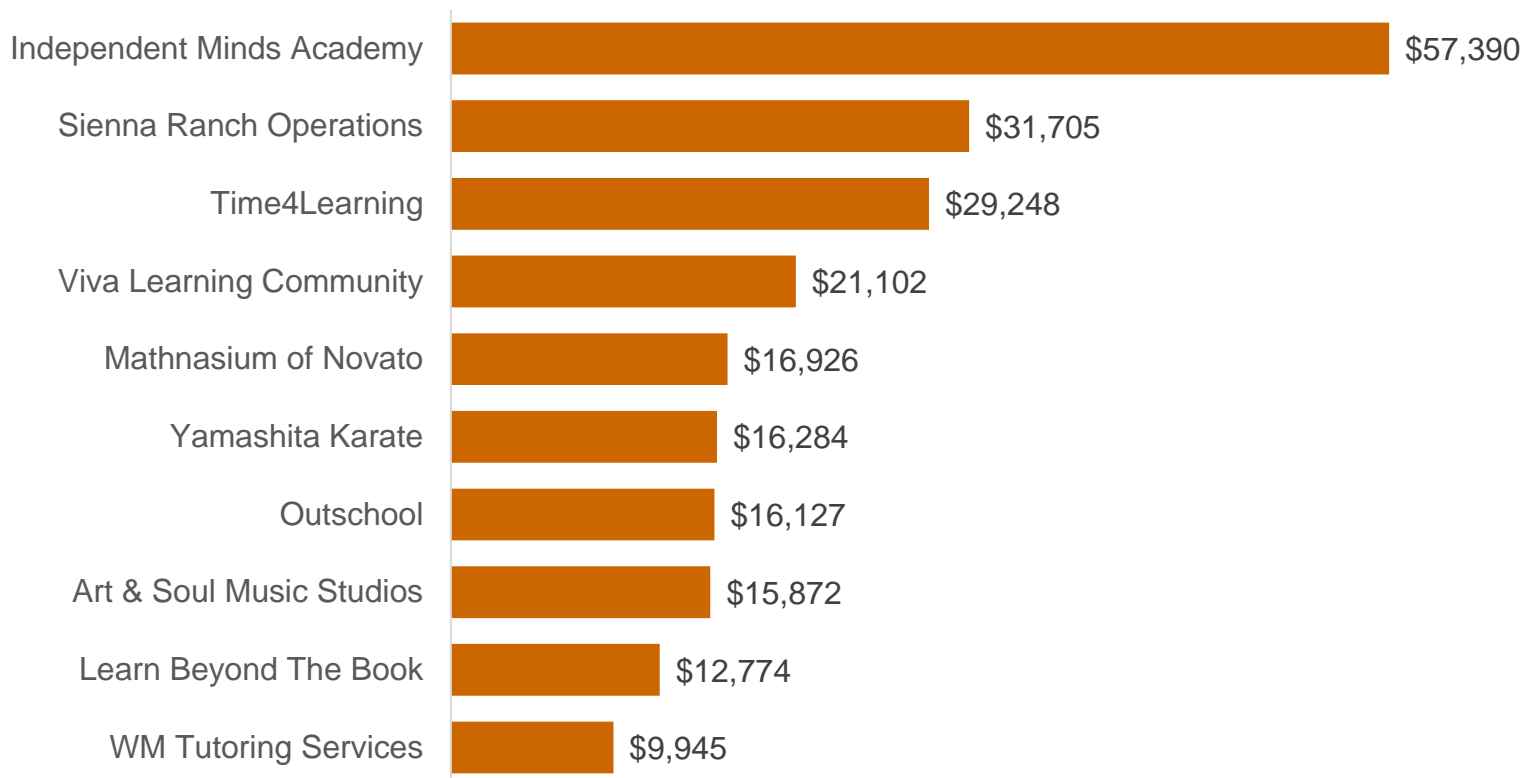


- Educational Support Funds Spent on Core
- 25% of semester budget targeted for core curriculum
- 1st Semester Total Educational Support Funds



# Community Providers

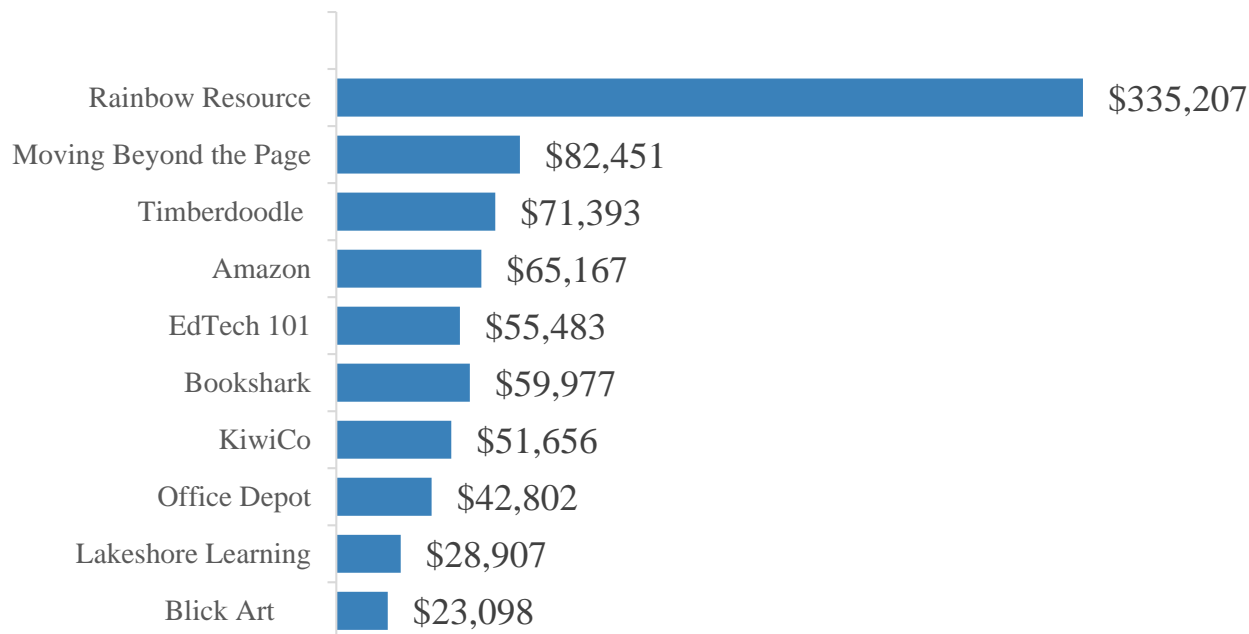
## Top 10 Service Providers





# Community Providers

## Top 10 Material Providers







# Finance



**Melissa Alcaraz**  
**Finance Coordinator**

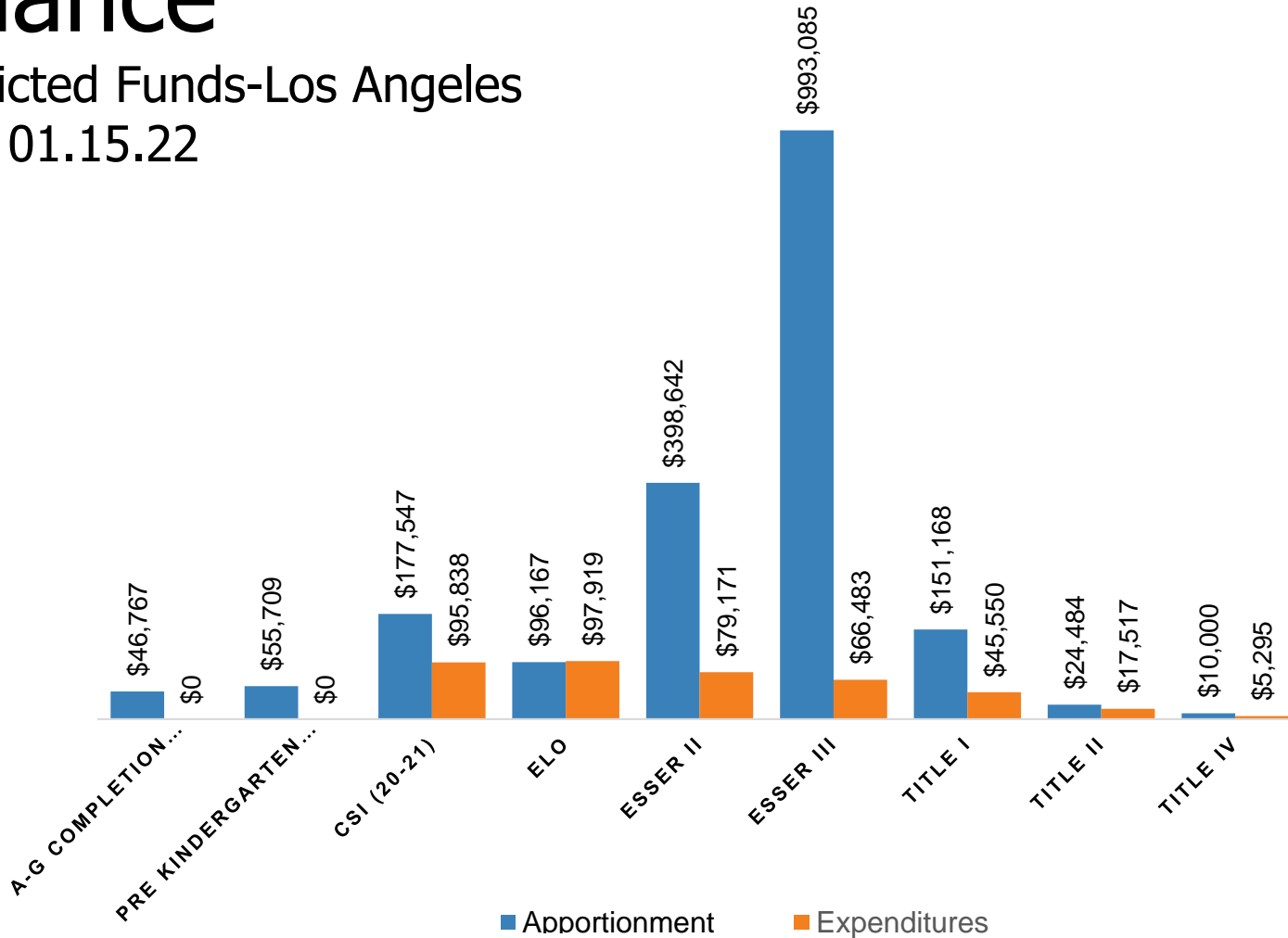


**Nicole Sendejaz**  
**Office Manager**



# Finance

Restricted Funds-Los Angeles  
As of 01.15.22

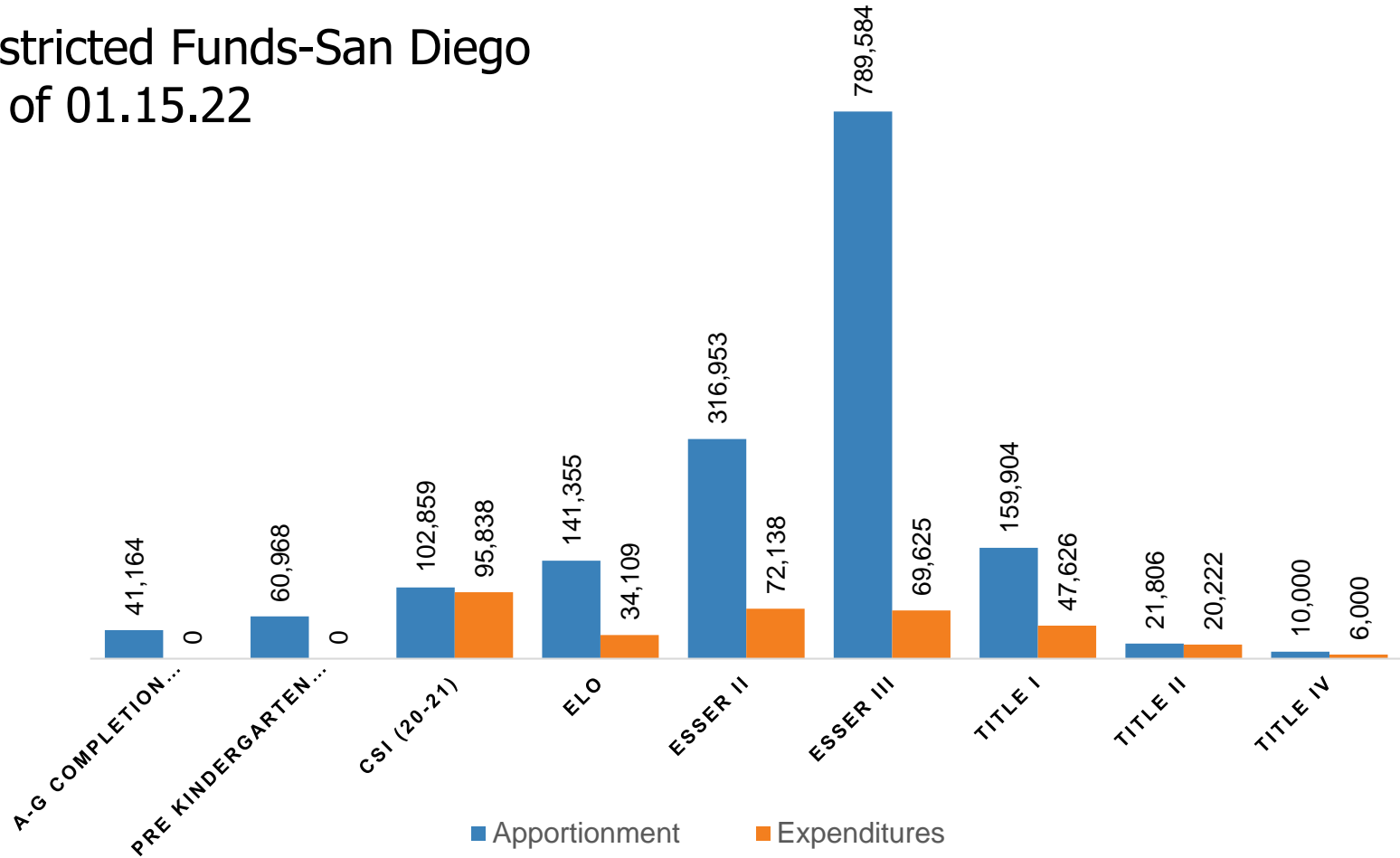


■ Apportionment ■ Expenditures



# Finance

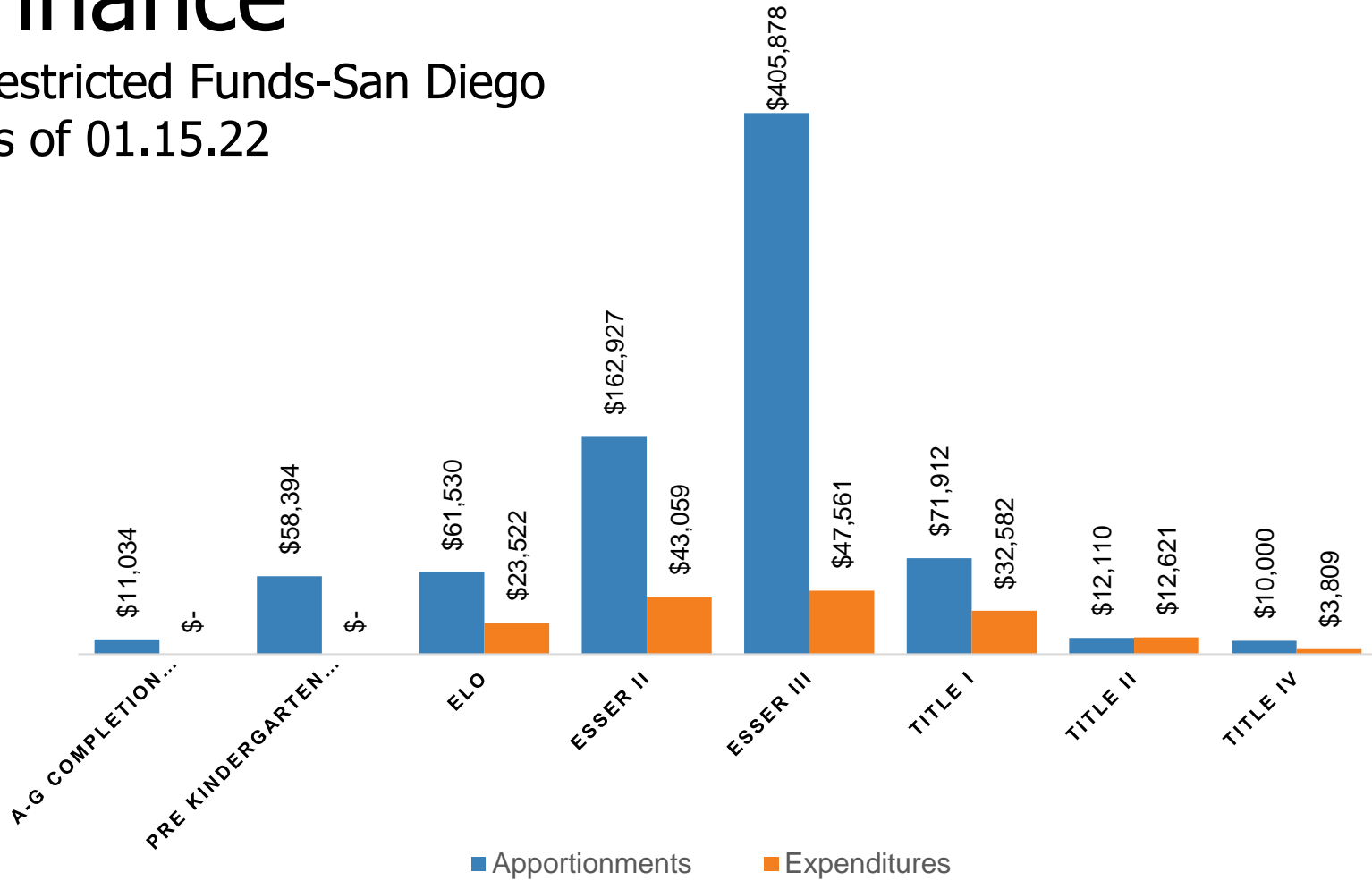
Restricted Funds-San Diego  
As of 01.15.22





# Finance

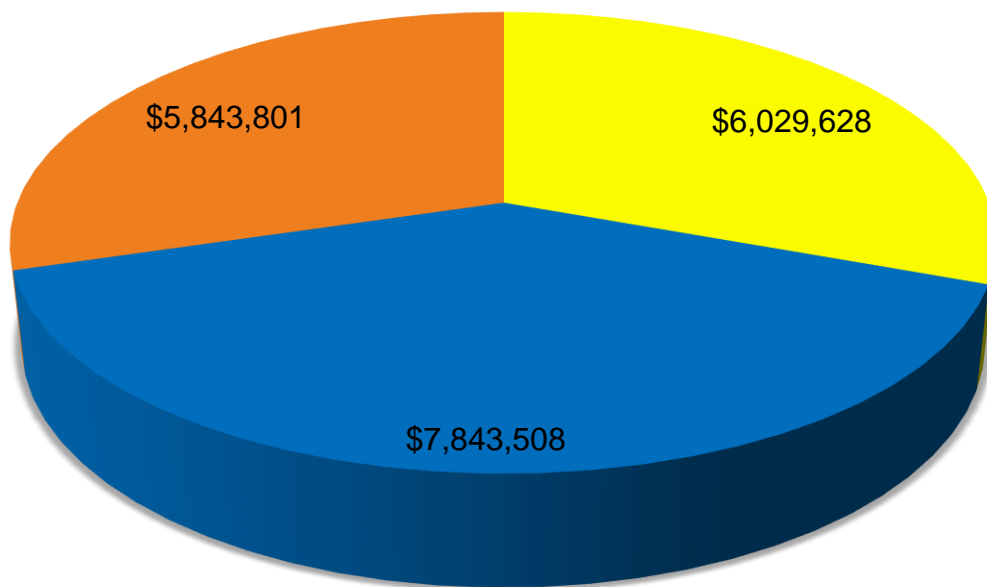
Restricted Funds-San Diego  
As of 01.15.22





# Finance

## LCAP Total Allocations by Charter

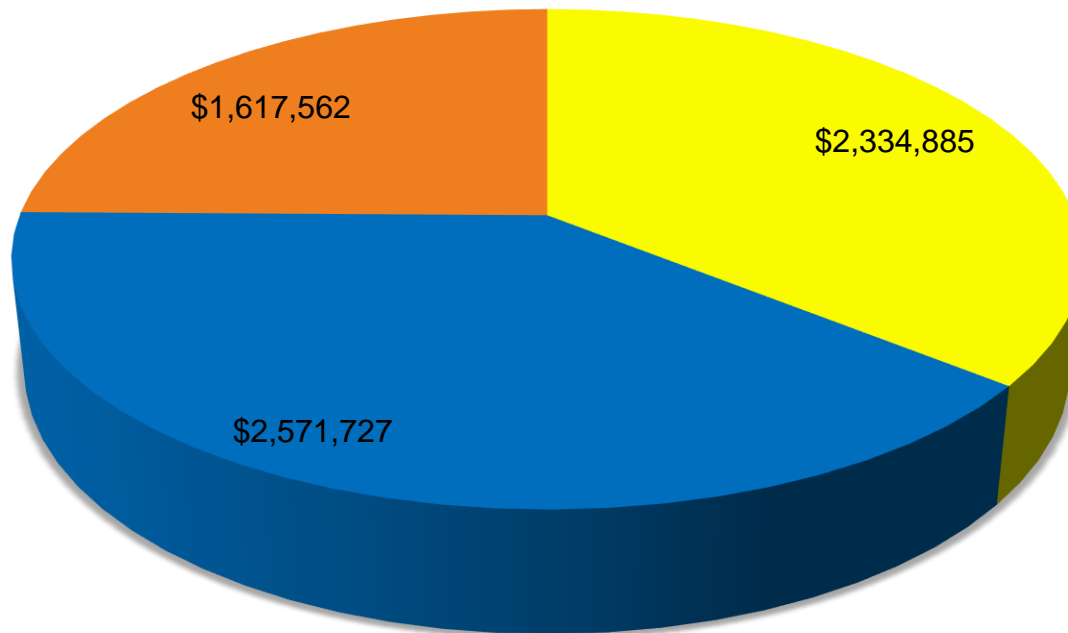


■ Los Angeles ■ San Diego ■ Yolo



# Finance

LCAP Expenditures by Charter as of 12.31.21



■ Los Angeles ■ San Diego ■ Yolo



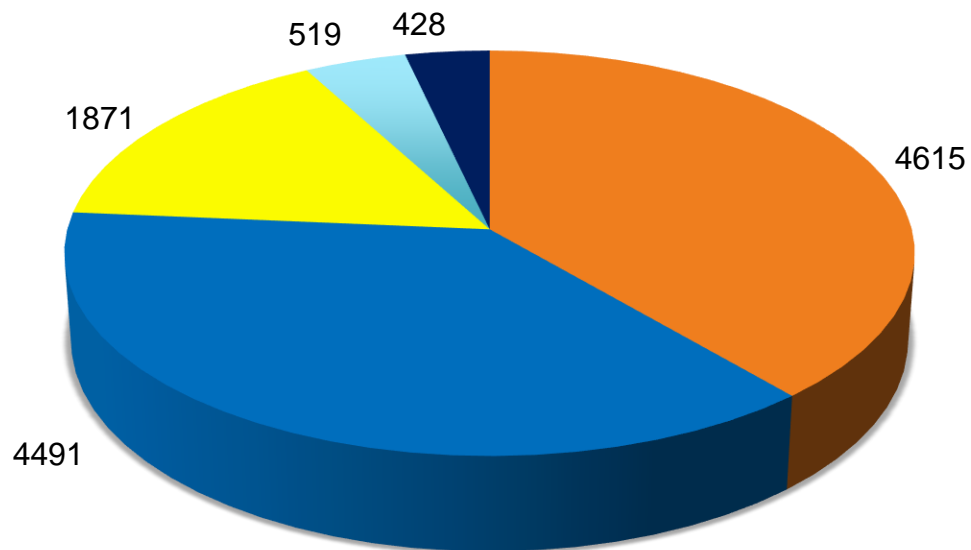
# Information Technology





# Information Technology

## ClassLink Software Users



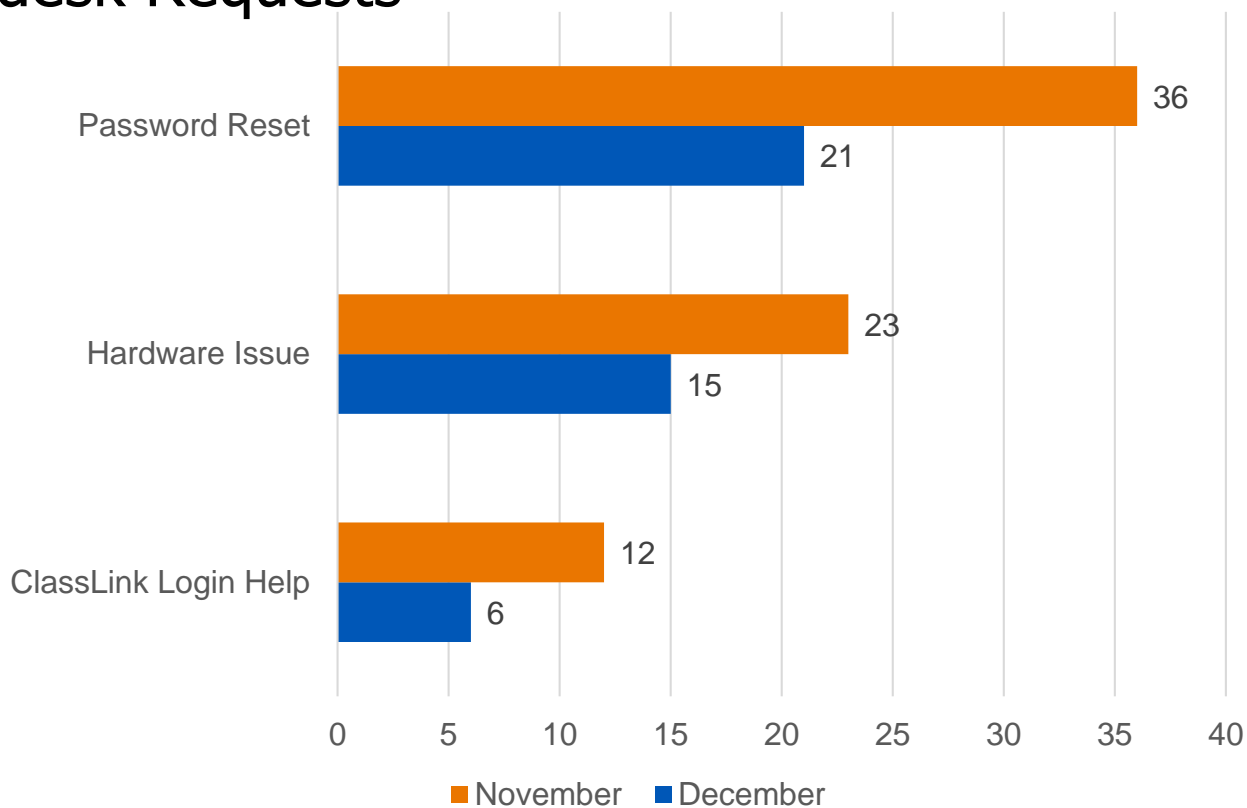
■ Renaissance ■ School Pathways ■ Brain POP ■ Lexia ■ IXL





# Information Technology

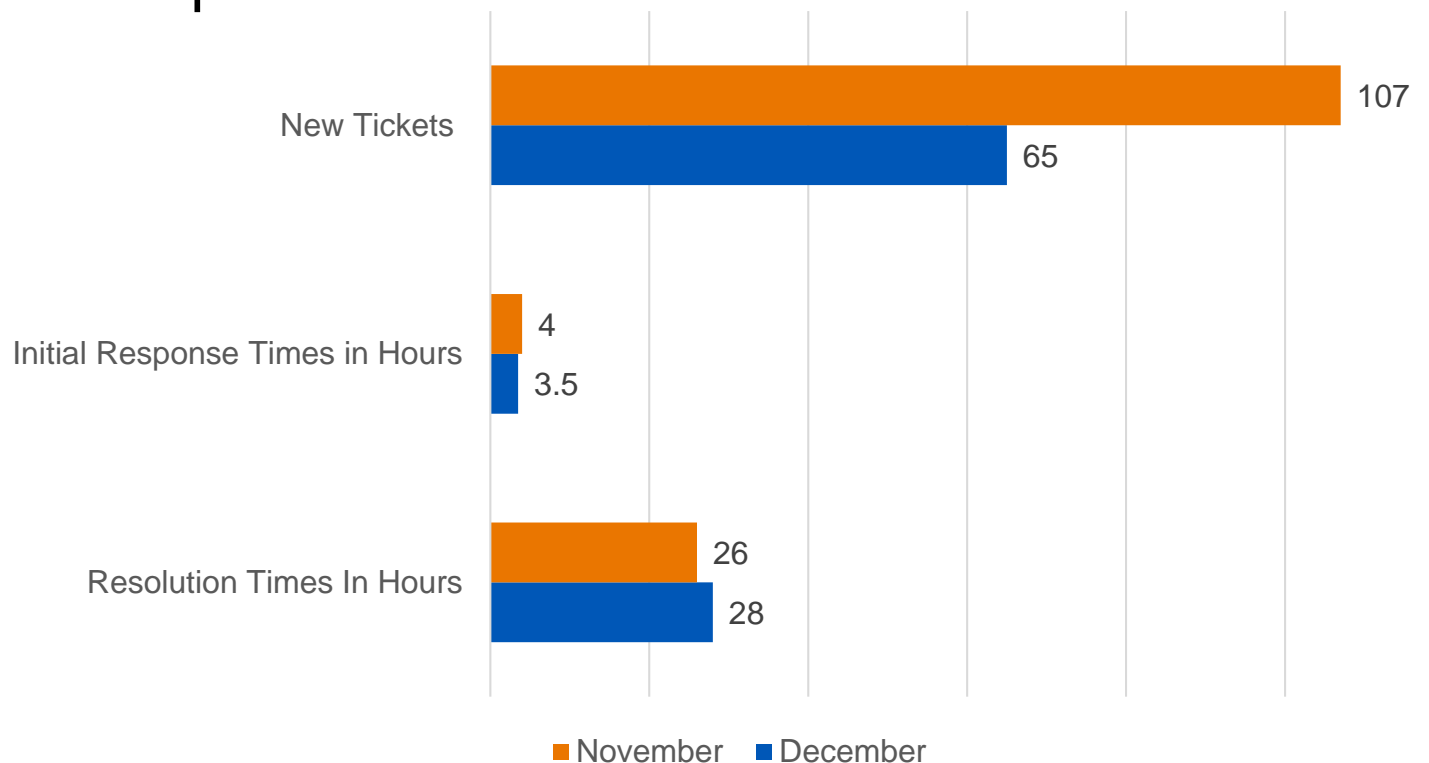
## Helpdesk Requests





# Information Technology

## ZoHo Helpdesk





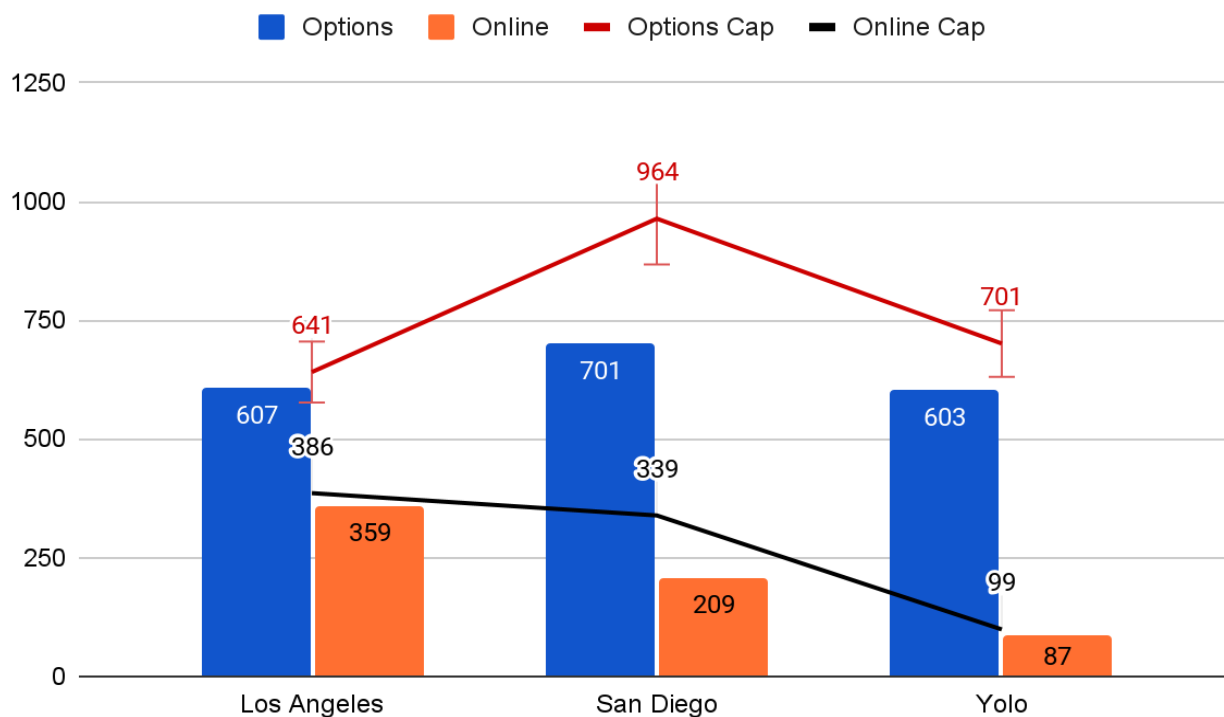
# Operations





# Operations Update

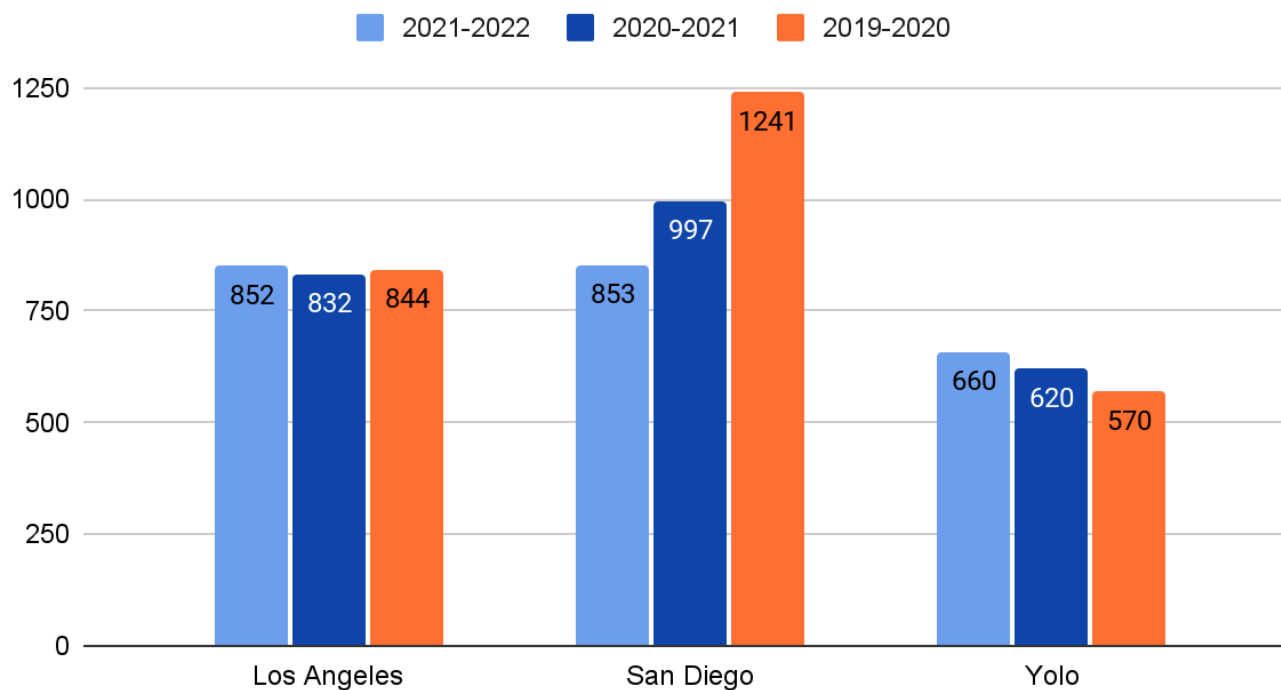
## Signed and Approved Master Agreements vs. Enrollment Cap





# Operations Update

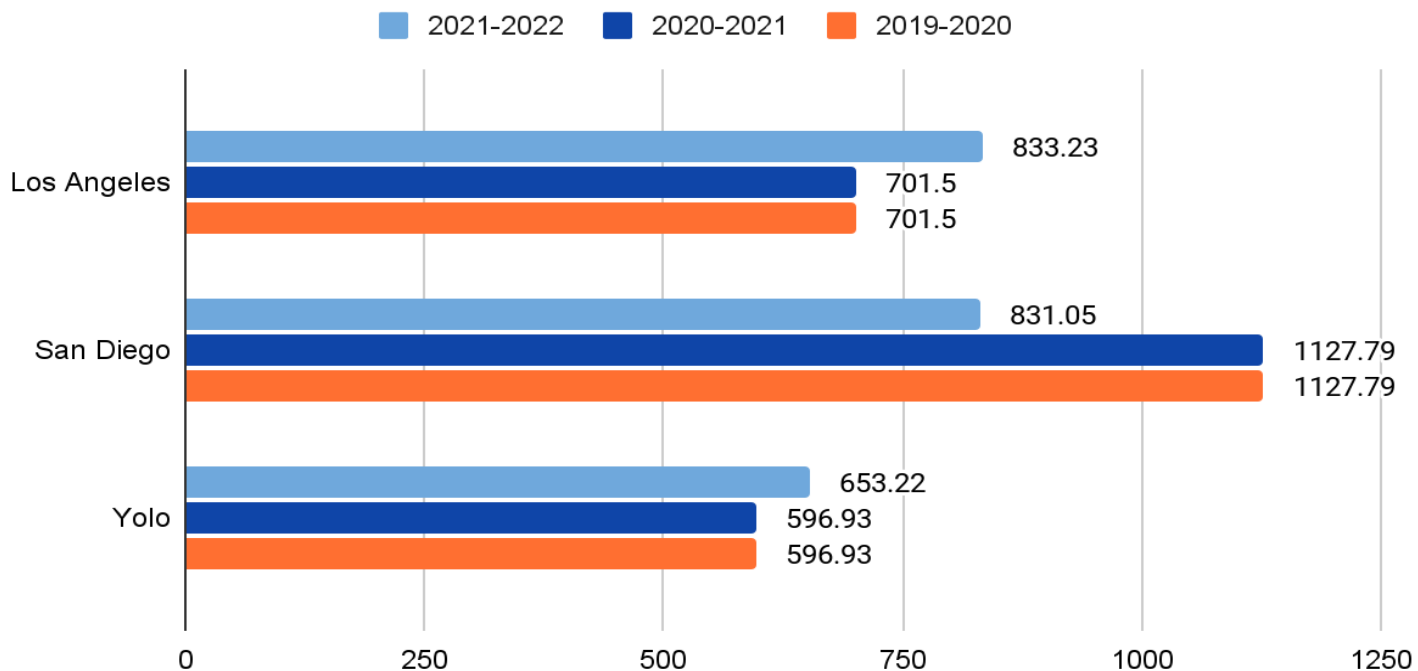
## Fall 1 Enrollment Comparison





# Operations Update

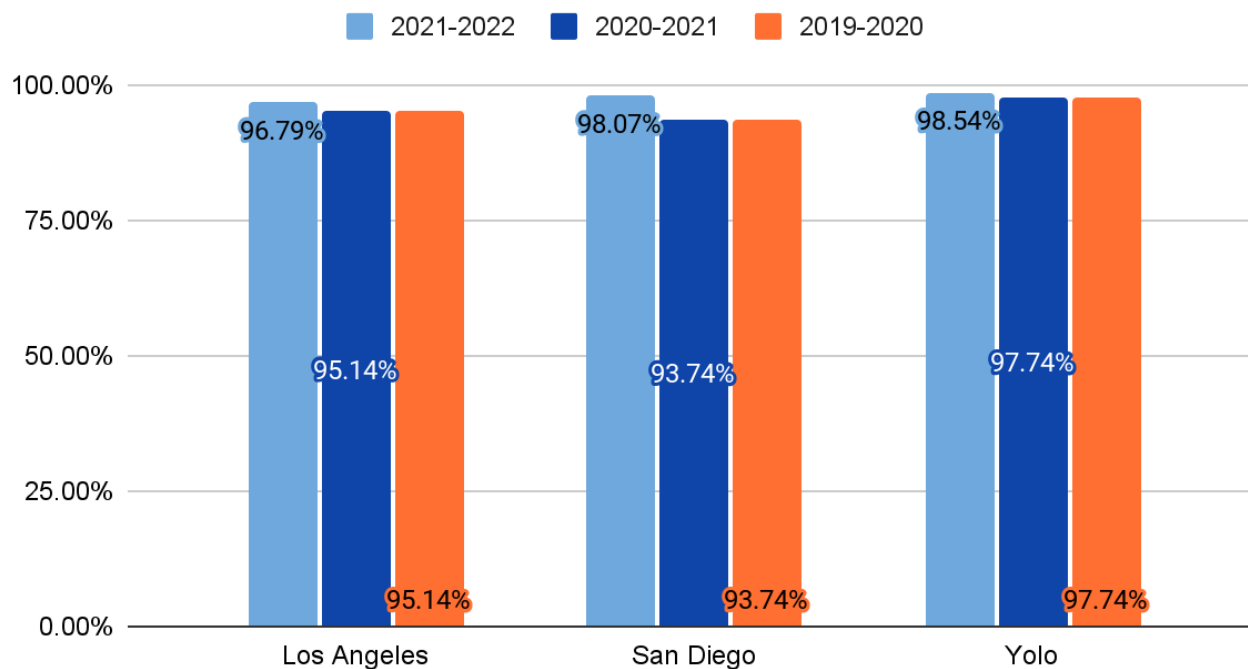
## P-1 Reported ADA Comparison





# Operations Update

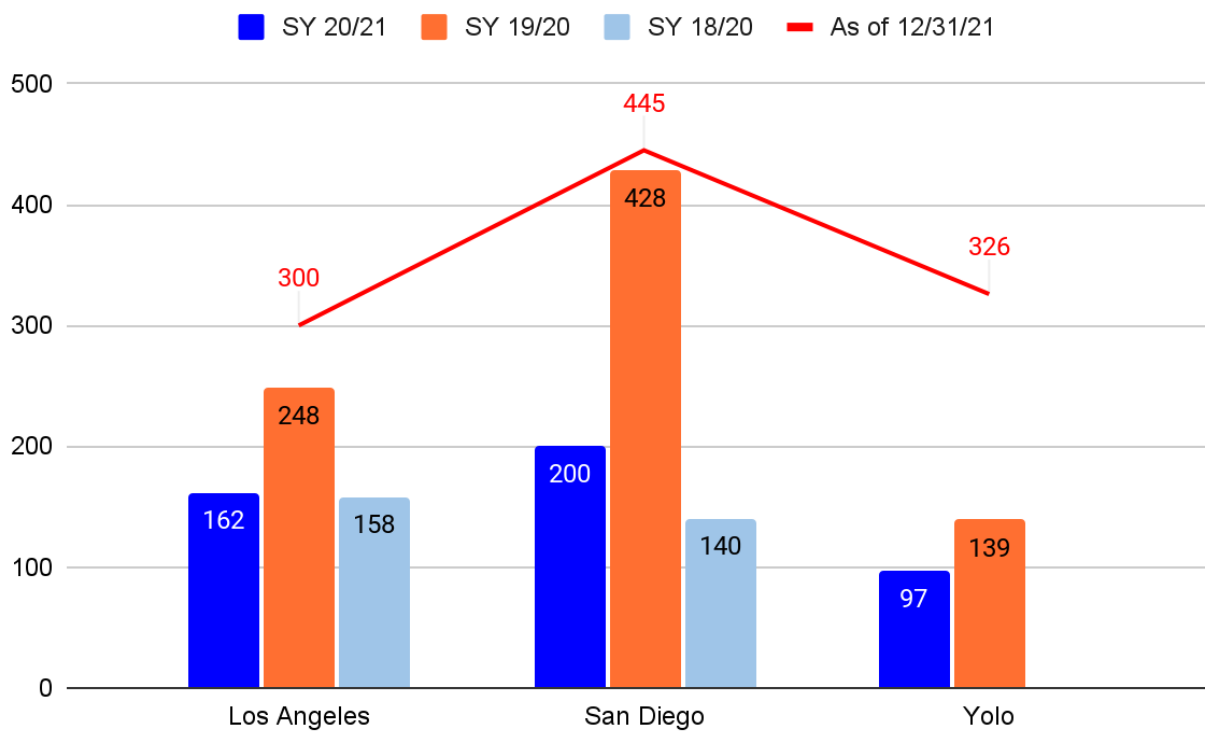
## P-1 ADA Percentages Comparison





# Operations Update

## Withdrawal Trends

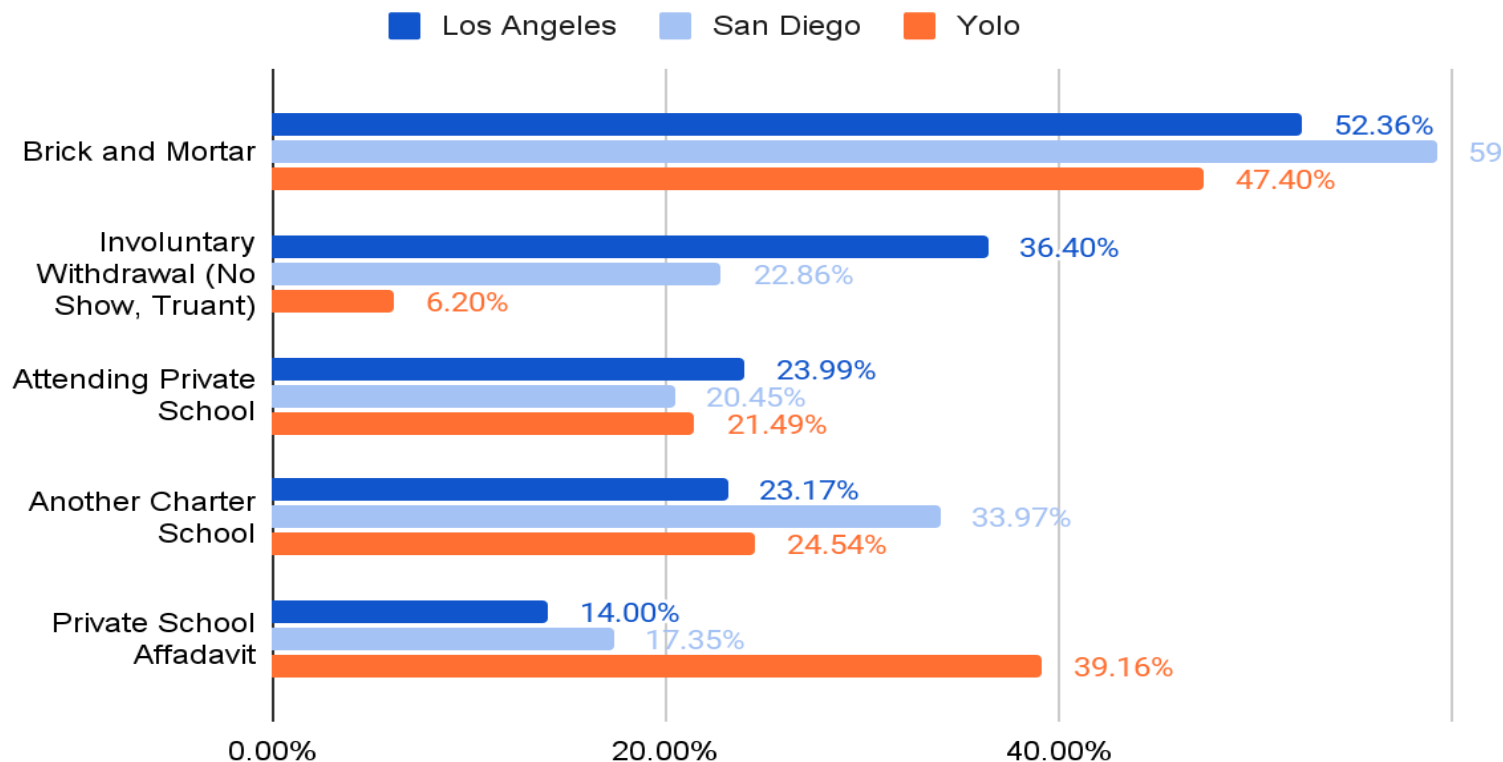






# Operations Update

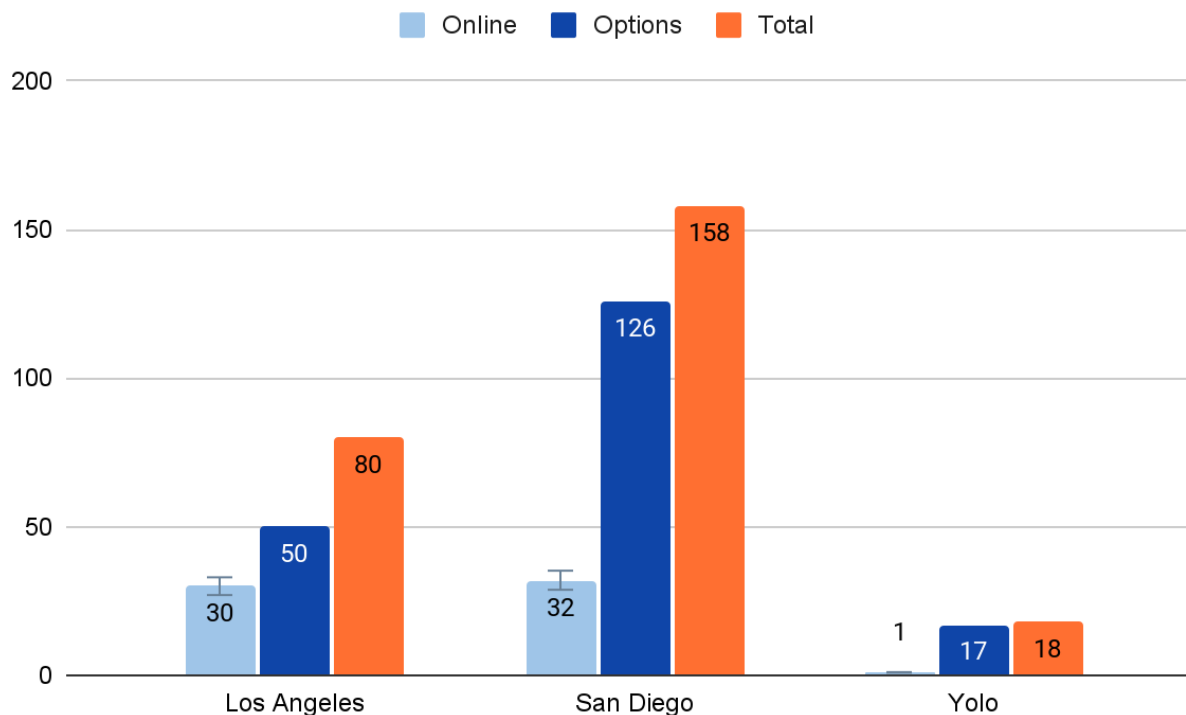
## 2021-2022 Top Withdrawal Reason





# Operations Update

## McKinney-Vento Scholars

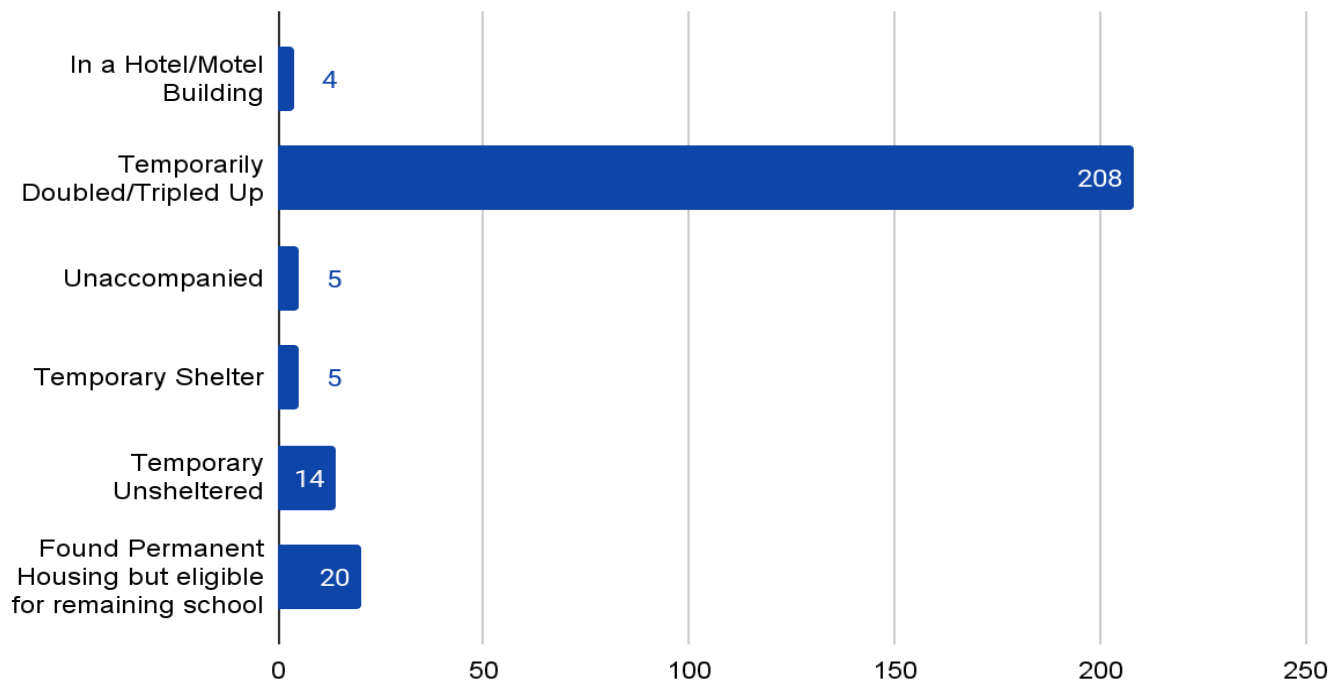


Total Number of Scholars Experiencing Homelessness = 251



# Operations Update

## McKinney-Vento Scholars Residency Status





# Questions?



Contact:

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