



COMPASS
CHARTER SCHOOLS



**Operations Division
December Update
December 2021**

(855) 937- 4227

CompassCharters.org

COMPASS
CHARTER SCHOOLS



Agenda

- Mission and Vision

- Values

Division Updates

- Community Providers

- Finance

- Information Technology (IT)

- Operations

- Q & A



Our Mission and Vision

MISSION STATEMENT

Our mission is to inspire and develop innovative, creative, self-directed learners, one scholar at a time.

VISION STATEMENT

Our vision is to create a collaborative virtual learning community, inspiring scholars to appreciate the ways in which arts and sciences nurture a curiosity for life-long learning, and prepare scholars to take responsibility for their future success.



Our Values

COMPASS CHARTERS

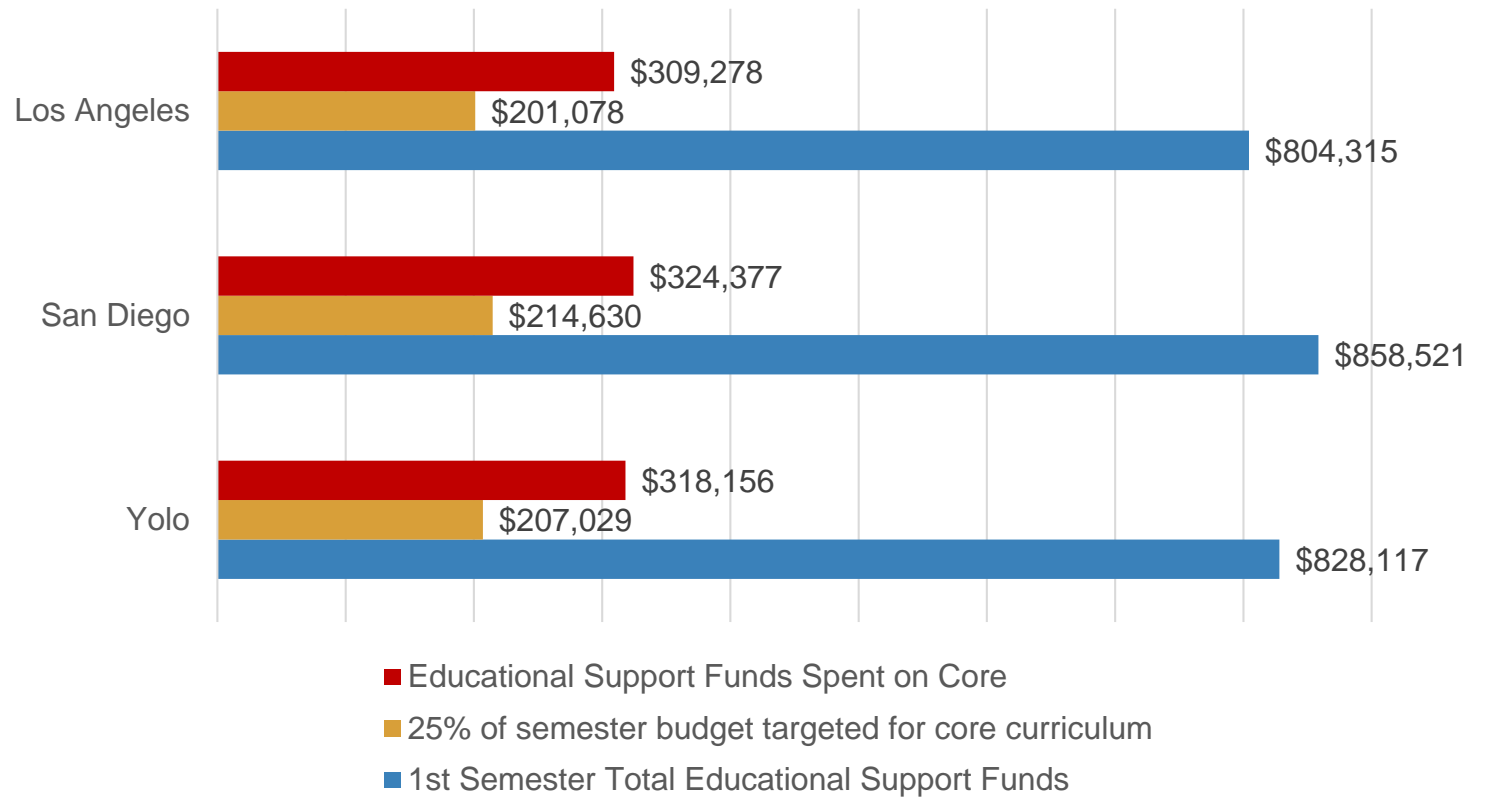
- A**chievement: Engage in and take charge of your learning.
- R**espect: Be respectful in all interactions with fellow scholars, learning coaches, faculty, and staff.
- T**eamwork: Work cooperatively with all persons involved in your education. *Teamwork makes the Dreamwork*
- I**ntegrity: Behave following strong ethical principles, values, and academic honesty.
- C**ommunication: Frequently and proactively communicate with all persons involved in your education.

Community Providers





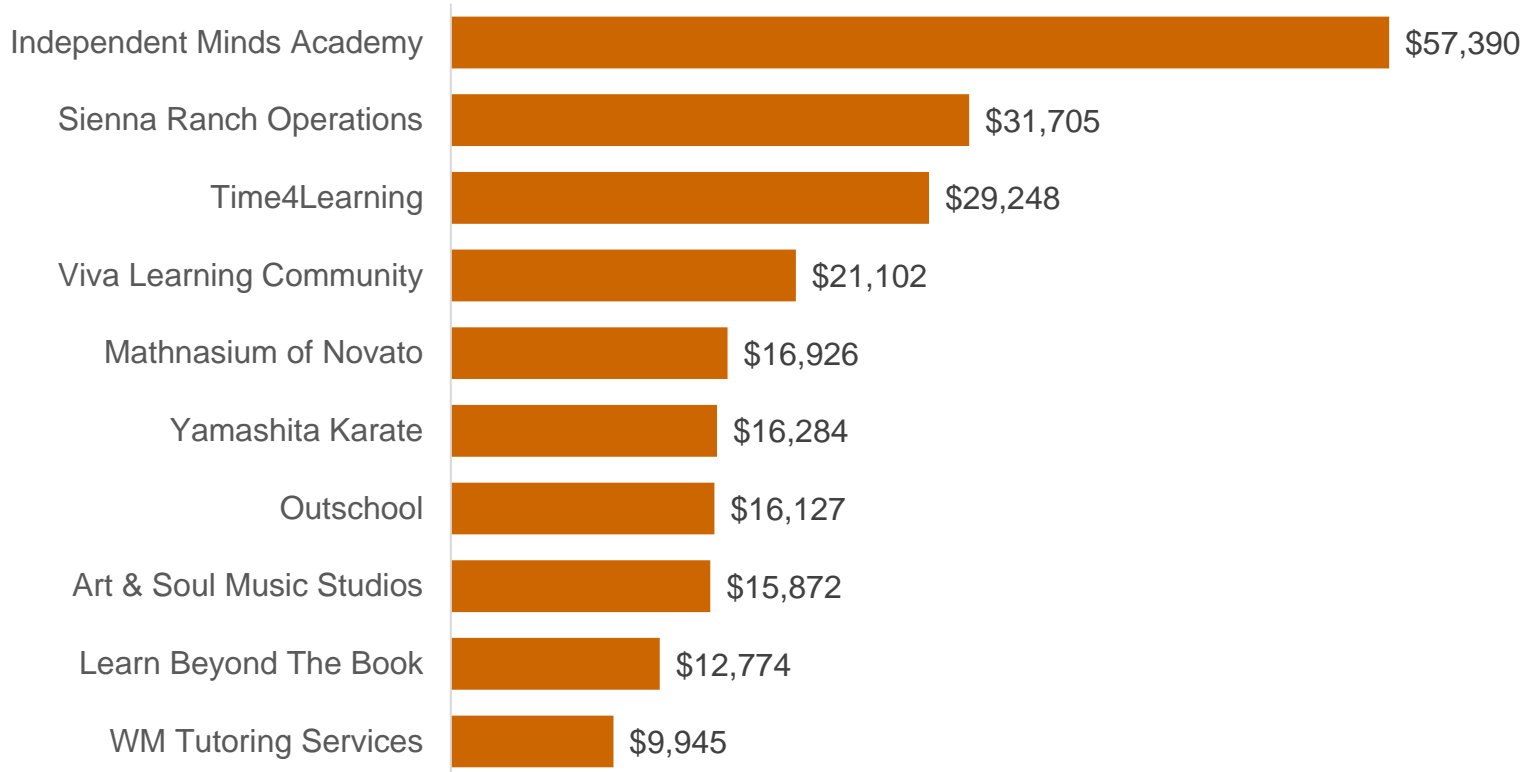
Core Curriculum Expenditures





Community Providers

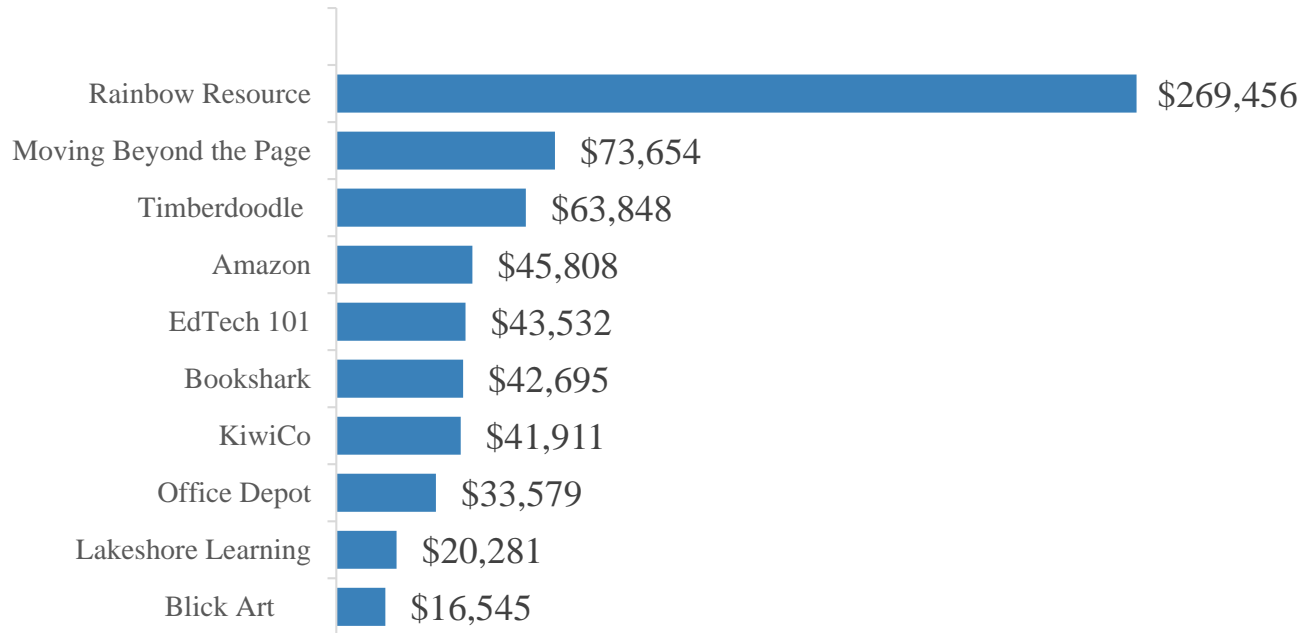
Top 10 Service Providers





Community Providers

Top 10 Material Providers





Finance



Melissa Alcaraz
Finance Coordinator



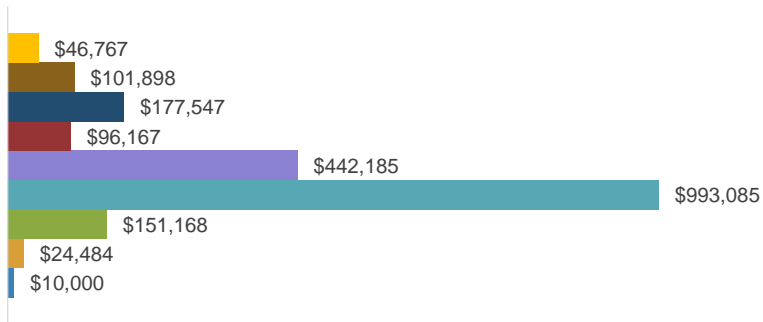
Nicole Sendejaz
Office Manager



Finance

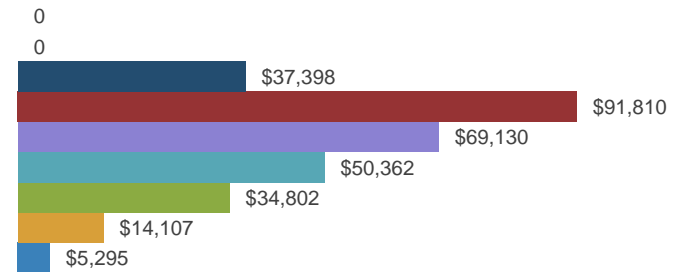
Restricted Funds-Los Angeles

Apportionments



- A-G Completion Improvement Grant
- California Pre Kindergarten Planning and Implementation Grant
- CSI (20-21)
- ELO
- ESSER II
- ESSER III
- Title I
- Title II
- Title IV

Expenditures

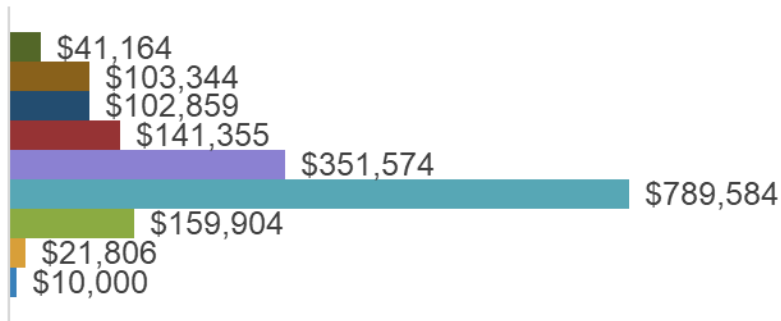




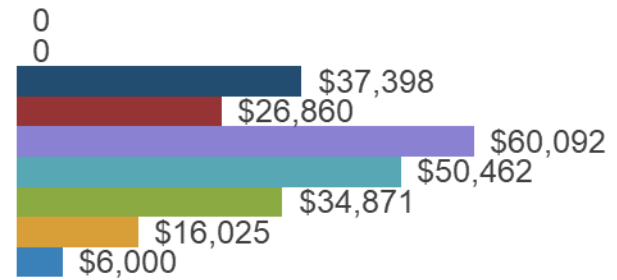
Finance

Restricted Funds-San Diego

Apportionments



Expenditures



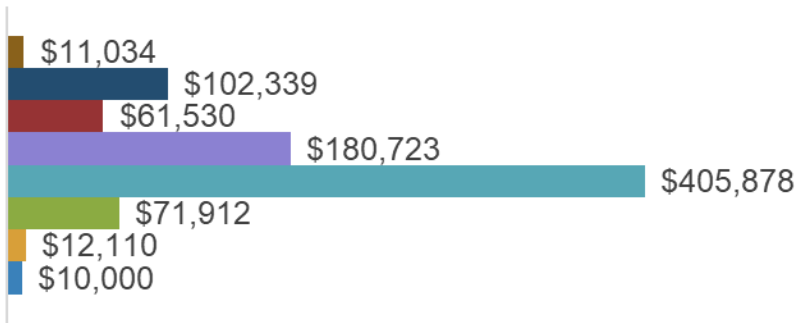
- A-G Completion Improvement Grant
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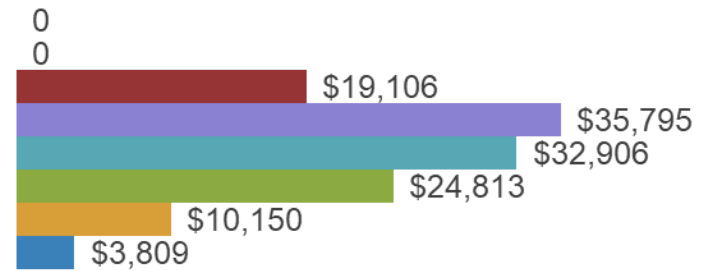
Finance

Restricted Funds-Yolo

Apportionments



Expenditures

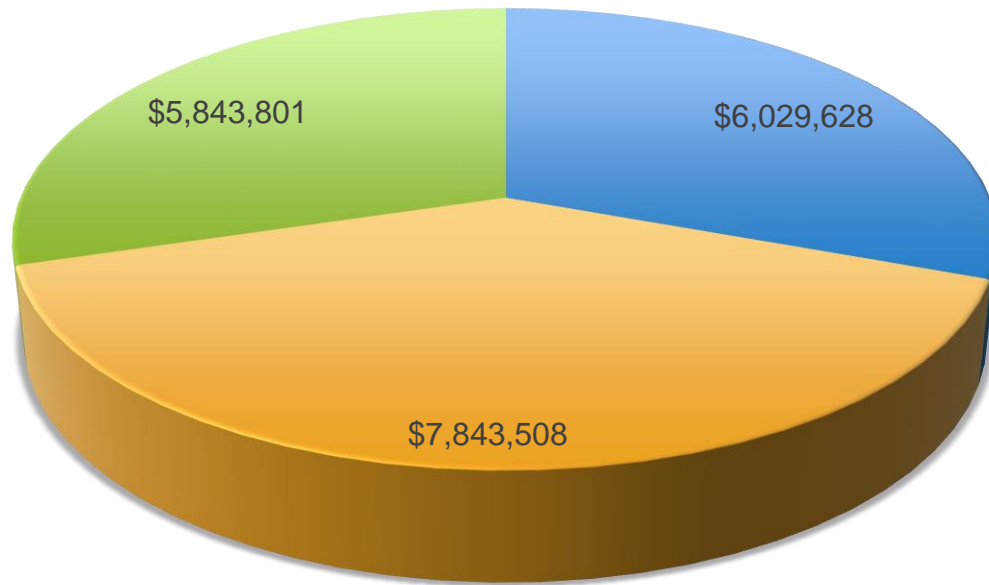


- A-G Completion Improvement Grant
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Finance

LCAP designated expenditures by Charter

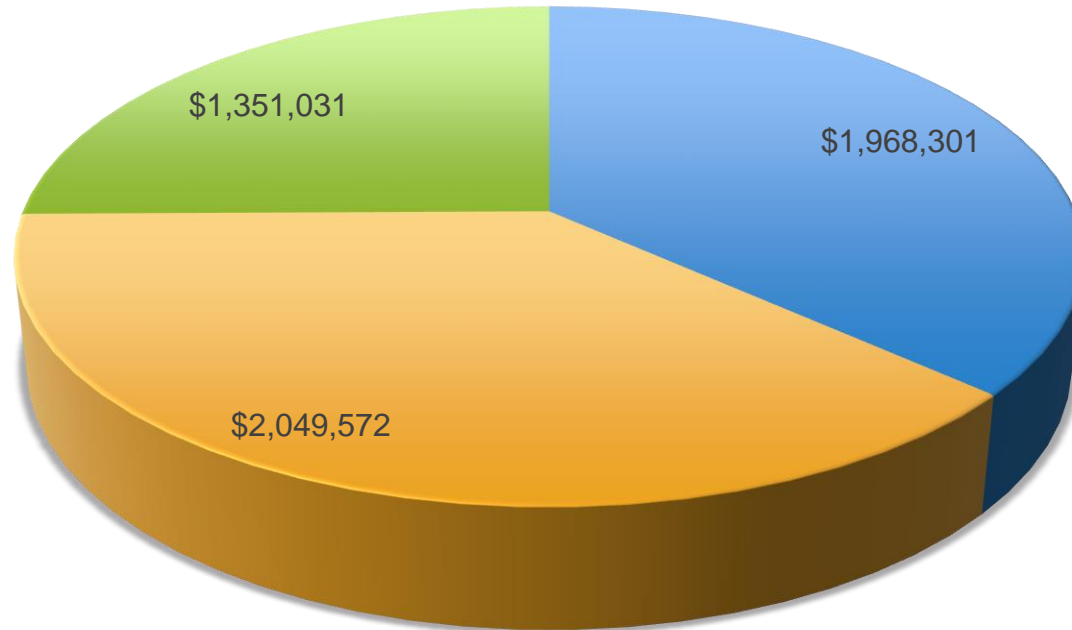


■ Los Angeles ■ San Diego ■ Yolo



Finance

LCAP Expenditures by Charter as of 10.31.21



■ Los Angeles ■ San Diego ■ Yolo



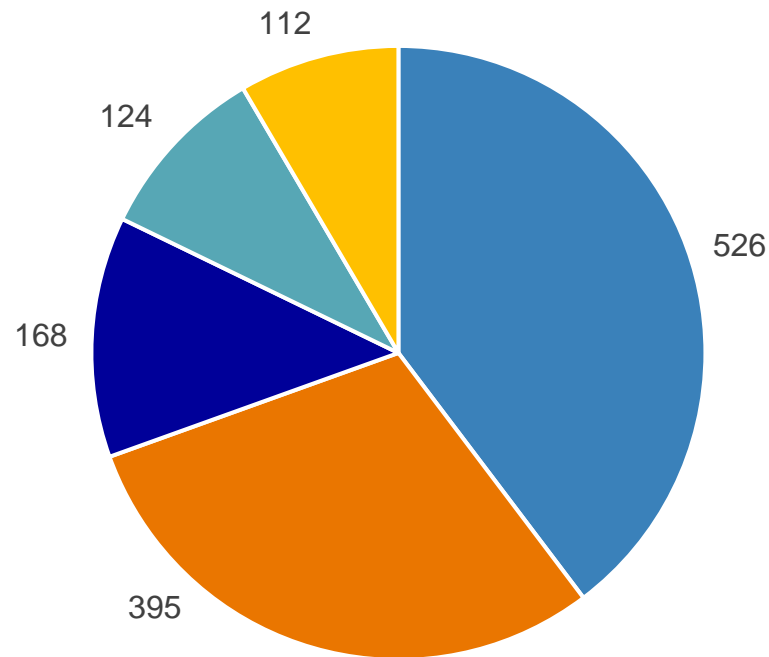
Information Technology





Information Technology

ClassLink Software Users

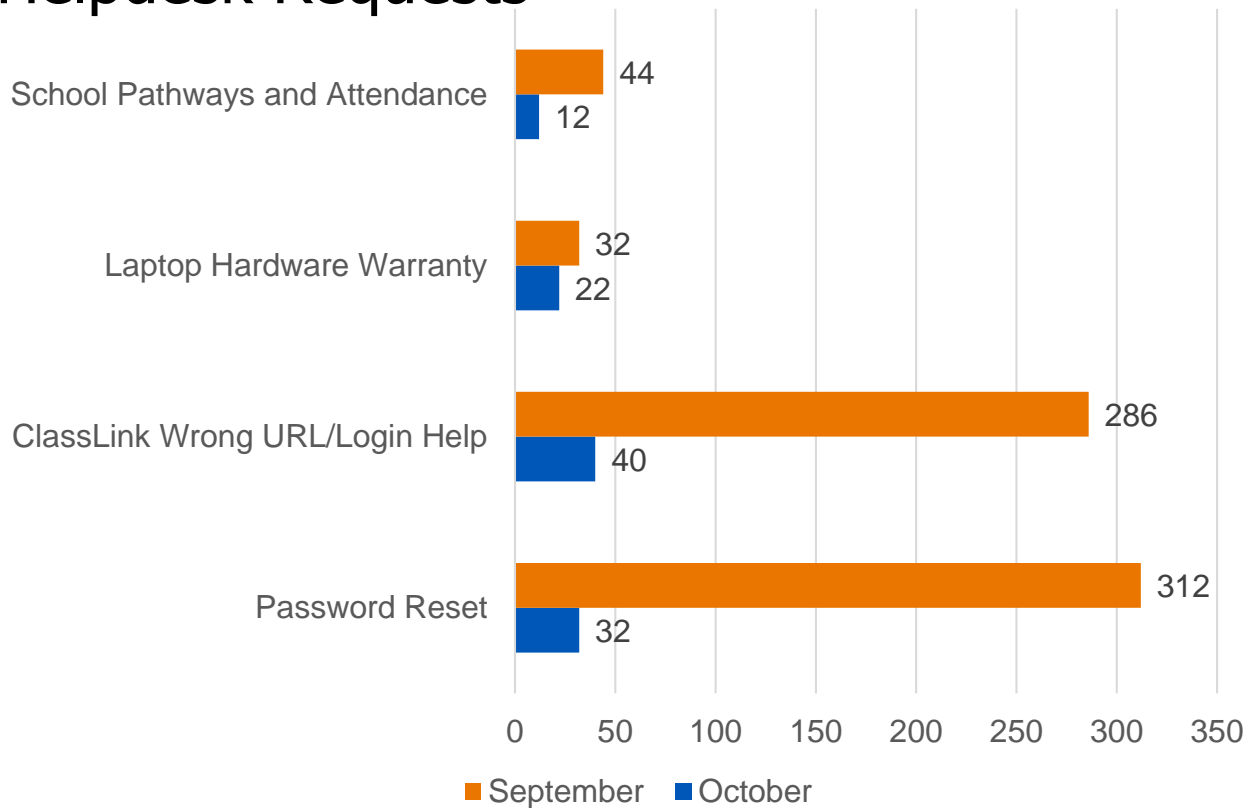


■ Renaissance ■ School Pathways ■ Starfall ■ Education.com ■ SeeSaw



Information Technology

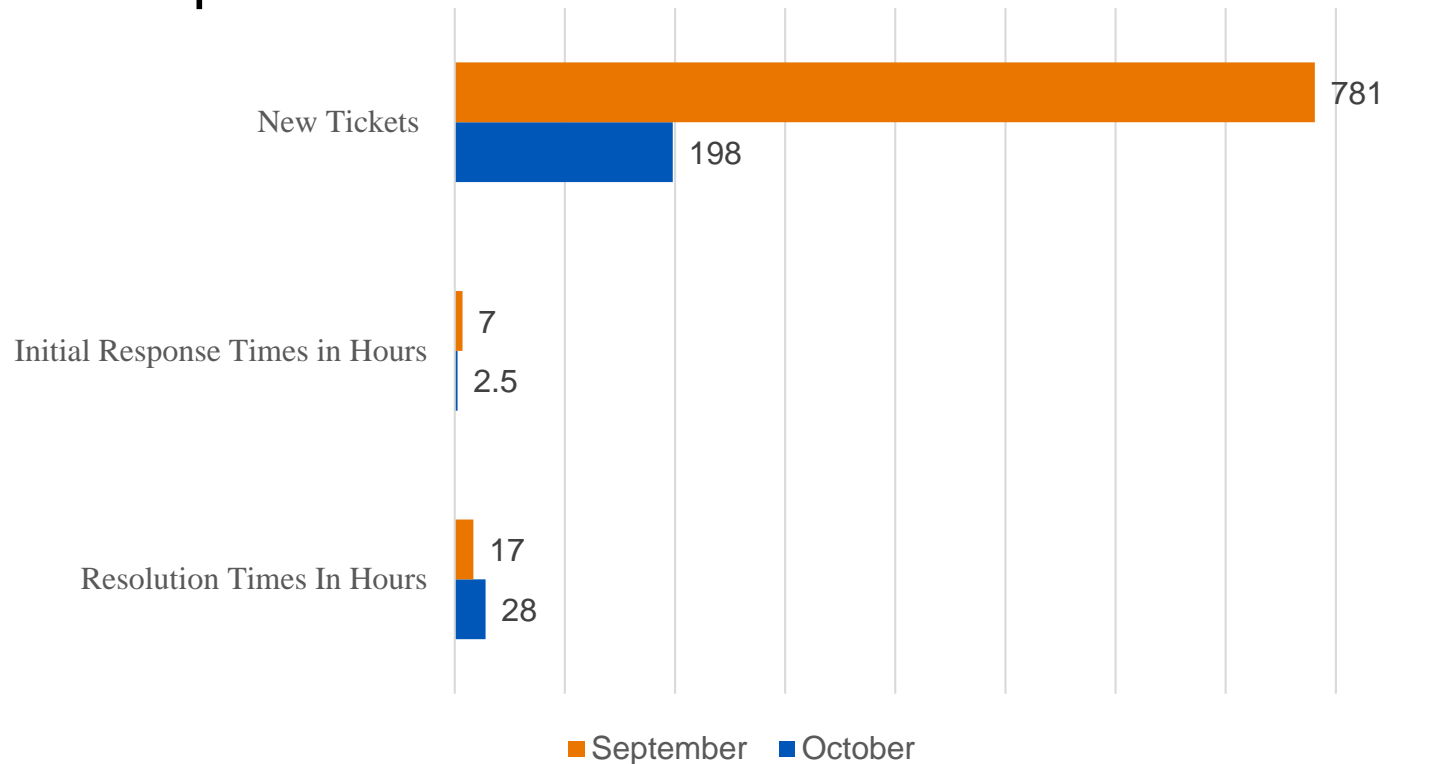
Top Helpdesk Requests





Information Technology

ZoHo Helpdesk





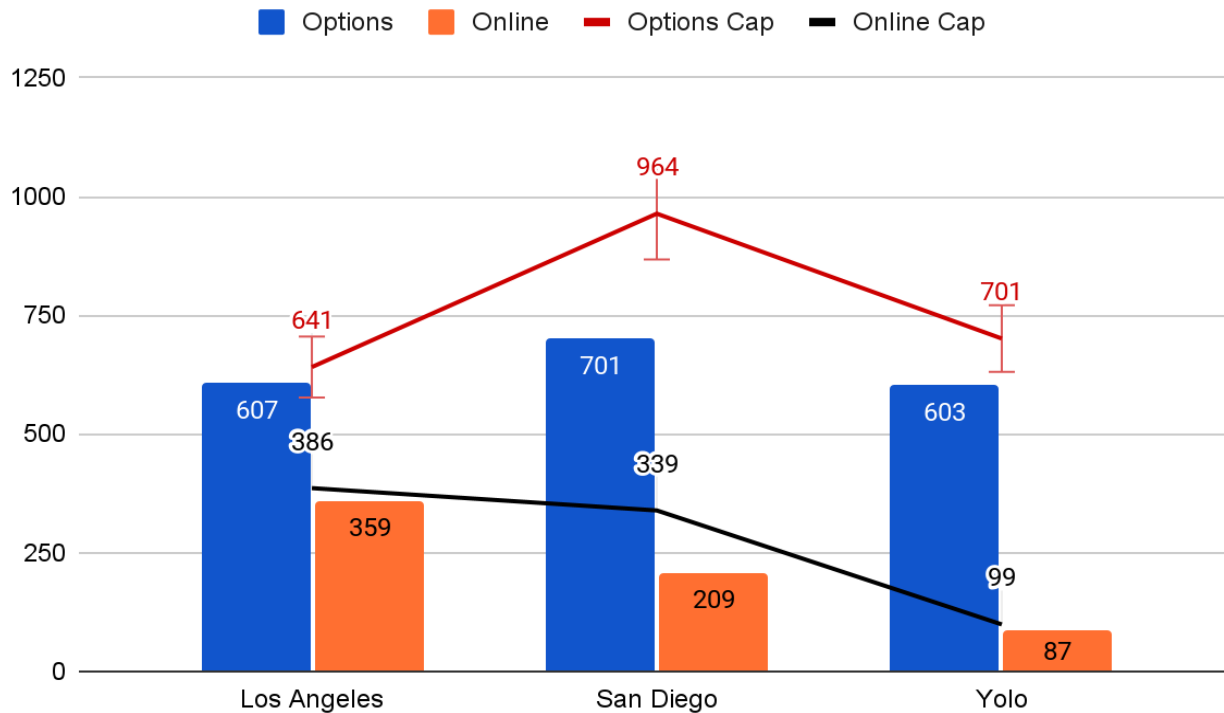
Operations





Operations Update

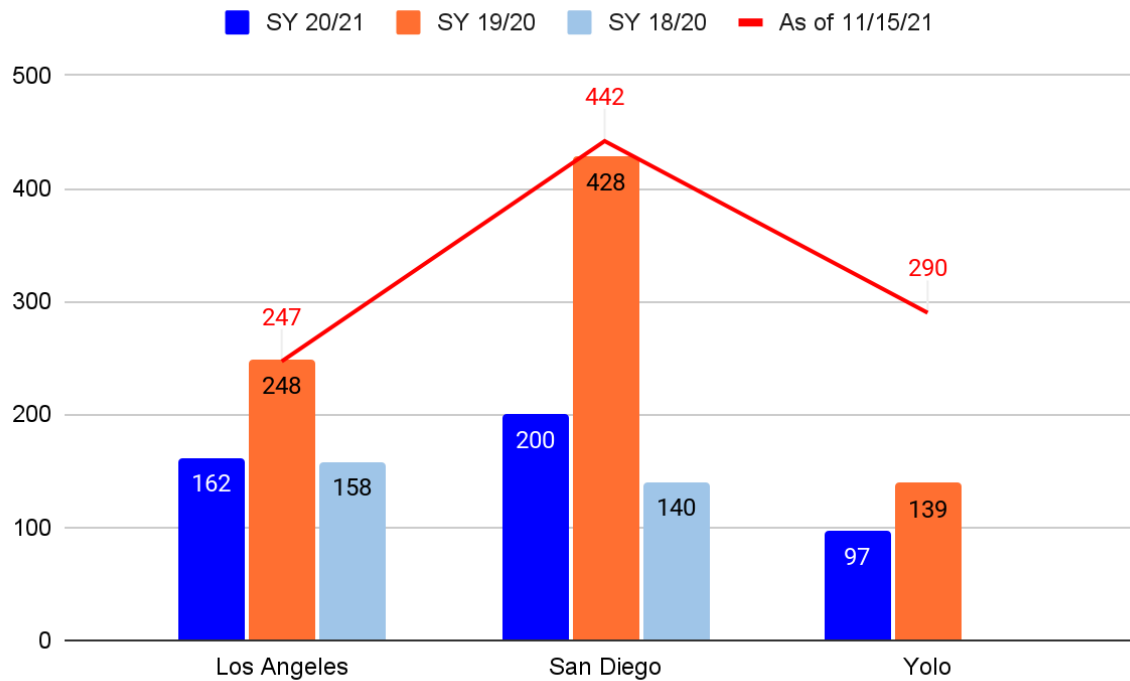
Signed and Approved Master Agreements vs. Enrollment Cap





Operations Update

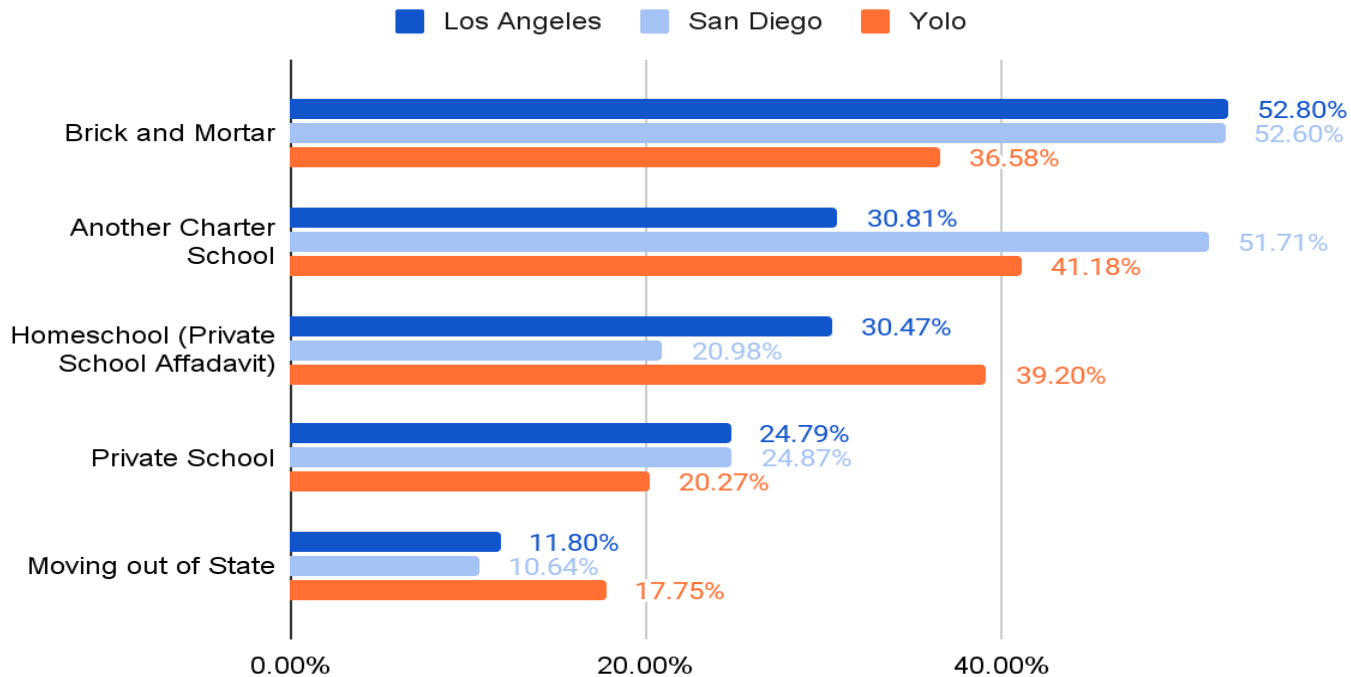
Withdrawal Trends





Operations Update

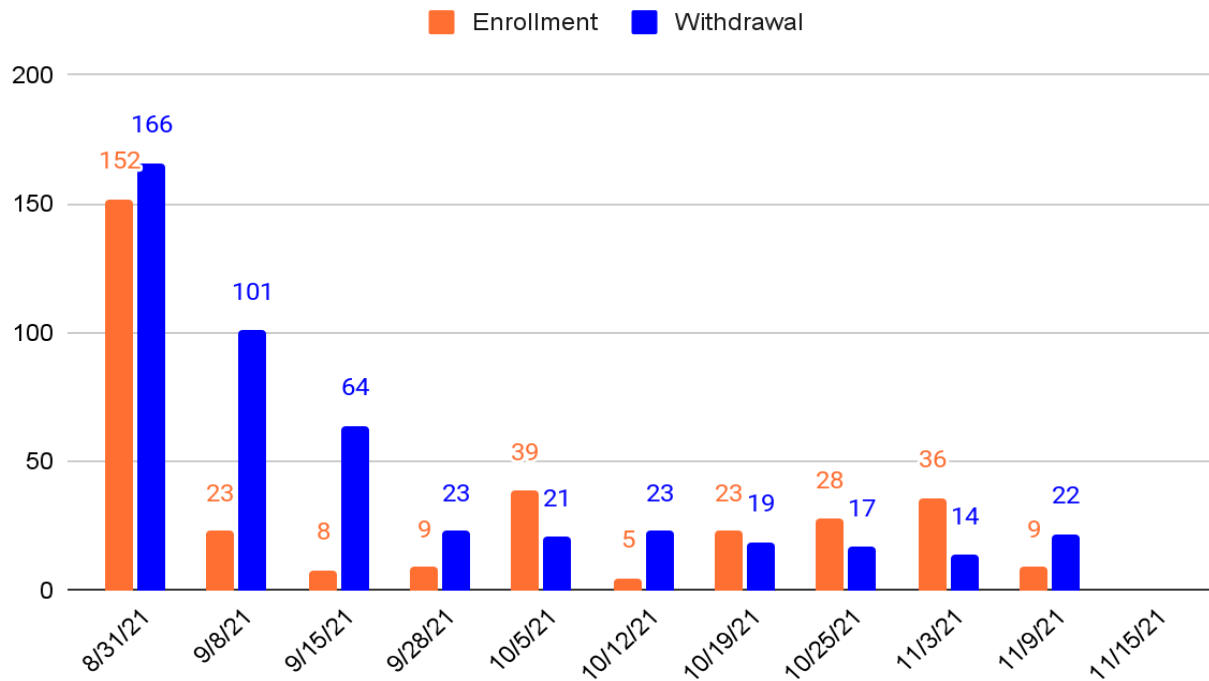
2021-2022 Top Withdrawal Reason





Operations Update

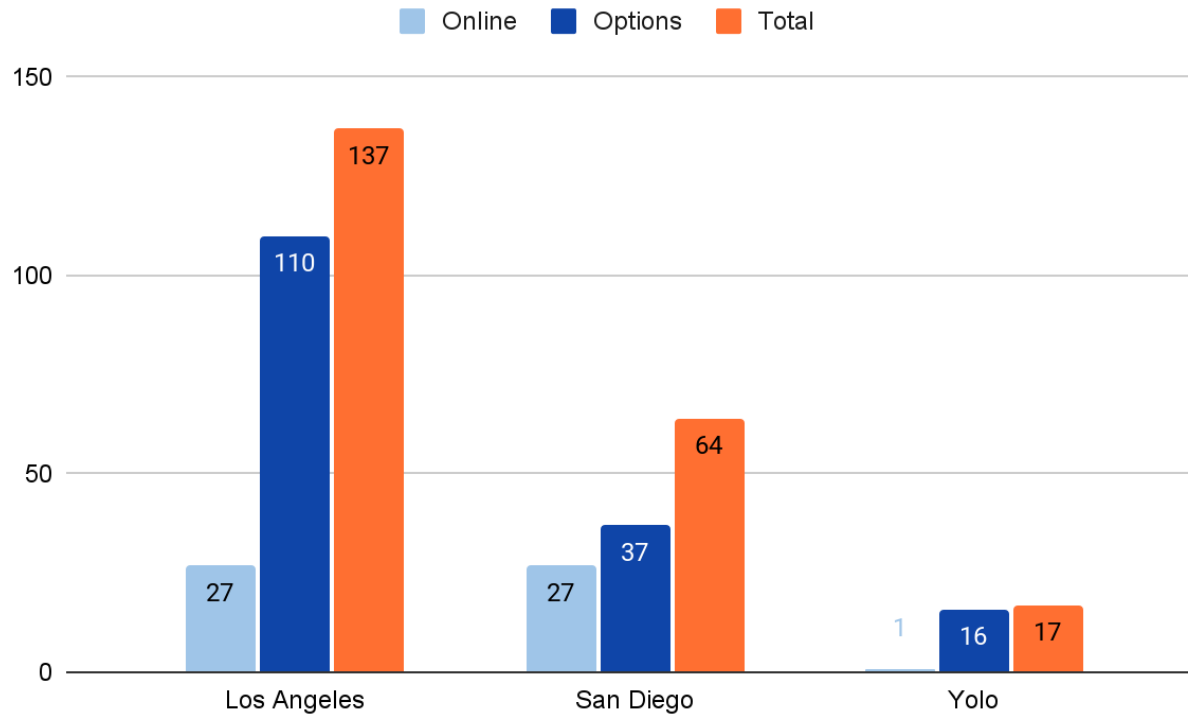
Enrollment vs. Withdrawals





Operations Update

McKinney-Vento Scholars





Questions?



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