



COMPASS
CHARTER SCHOOLS



CCS of San Diego 2020-21 Year-in-Review

(855) 937- 4227

CompassCharters.org

COMPASS
CHARTER SCHOOLS



Agenda

- Mission, Vision & Values
- Governance & Operations
- Charter Data
- Class of 2021
- Finances
- Q & A



Our Mission and Vision

MISSION STATEMENT

Our mission is to inspire and develop innovative, creative, self-directed learners, one scholar at a time.




VISION STATEMENT

Our vision is to create a collaborative virtual learning community, inspiring scholars to appreciate the ways in which arts and sciences nurture a curiosity for life-long learning, and prepare scholars to take responsibility for their future success.



Our Values

COMPASS CHARTERS

-  **A**chievement: Engage in and take charge of your learning.
-  **R**espect: Be respectful in all interactions with fellow scholars, learning coaches, faculty, and staff.
-  **T**eamwork: Work cooperatively with all persons involved in your education. *Teamwork makes the Dreamwork*
-  **I**ntegrity: Behave following strong ethical principles, values, and academic honesty.
-  **C**ommunication: Frequently and proactively communicate with all persons involved in your education.



Governance & Operations

Accreditation & Authorization

- Charter renewed through June 30, 2022; extended through June 30, 2024 through AB 130
- Accredited by WASC; NCAA-approved high school courses





Governance & Operations



Board of Directors

- Governed by a volunteer Board of Directors
- Website shares By-Laws, Board Policy Manual, Meeting Agendas & Minutes
- Learn more: <https://www.compasscharters.org/about-us/board-of-directors/>



Governance & Operations

Proud Parent

Compass Charter Schools

Parent Advisory Council

- Advised by parent volunteers who meet quarterly
- 2020-21 Annual Report shares highlights of work
- Learn more: <https://www.compasscharters.org/about-us/parent-advisory-council/>



Governance & Operations

Proud Scholar

Compass Charter Schools

Scholar Leadership Council

- Advised by scholar leaders who meet monthly
- 2020-21 Annual Report shares highlights of work
- Learn more: <https://www.compasscharters.org/about-us/scholar-leadership-council/>



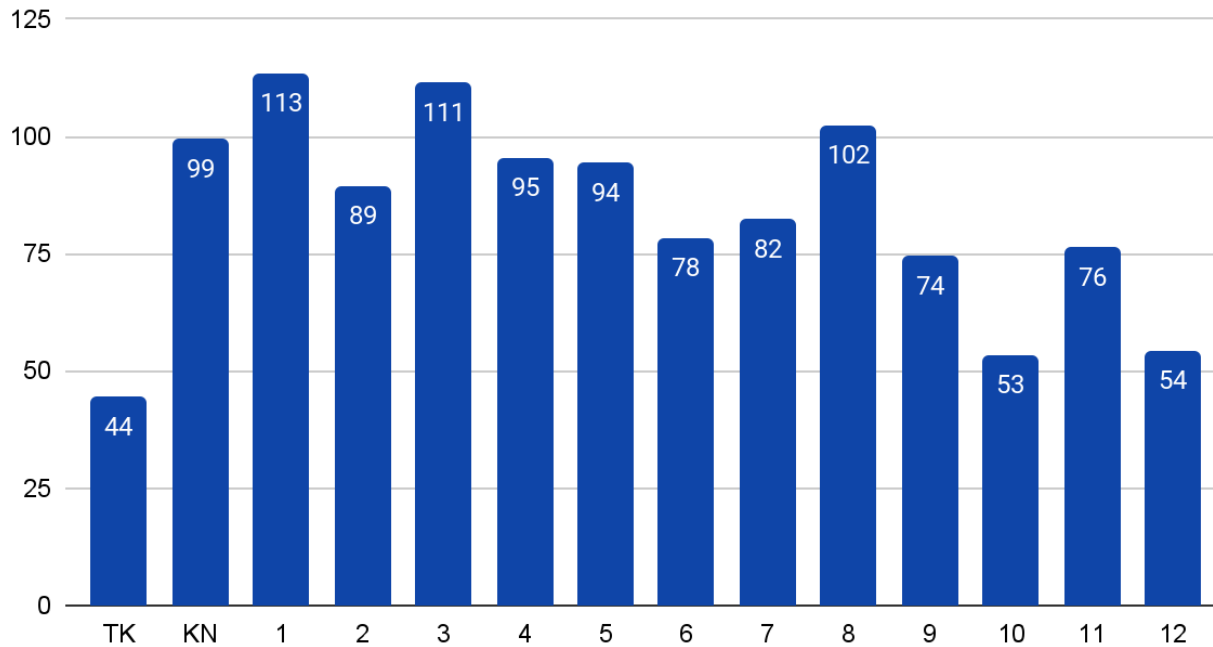
Governance & Operations





Charter Data

Cumulative Enrollment by Gradelevel

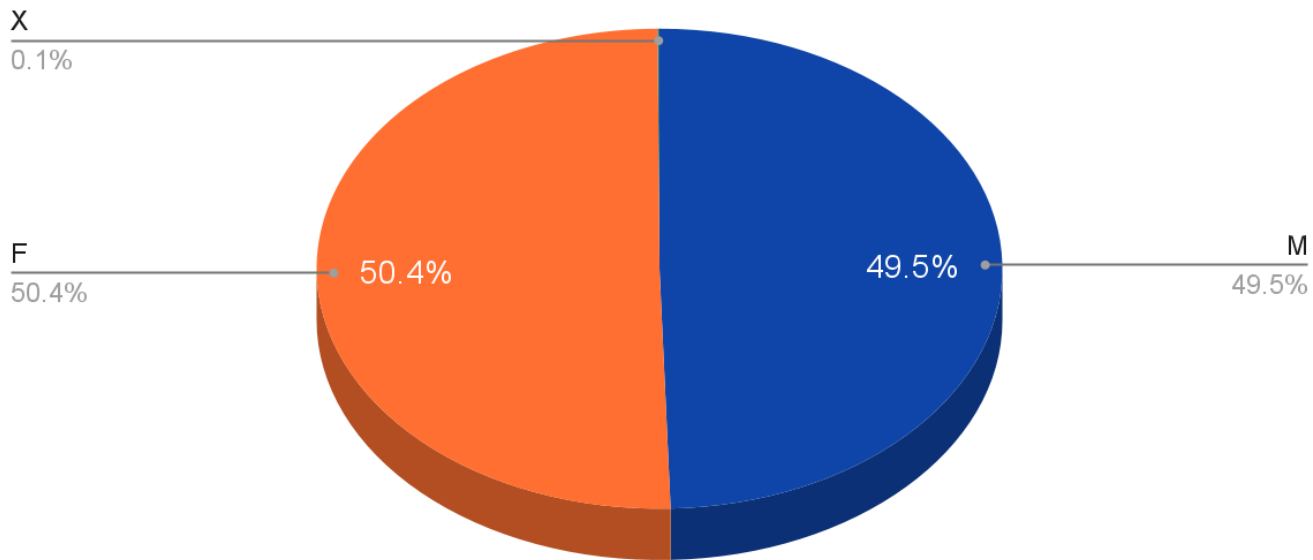


CalPads End of Year 8.1 Snapshot Report



Charter Data

Cumulative Enrollment by Gender

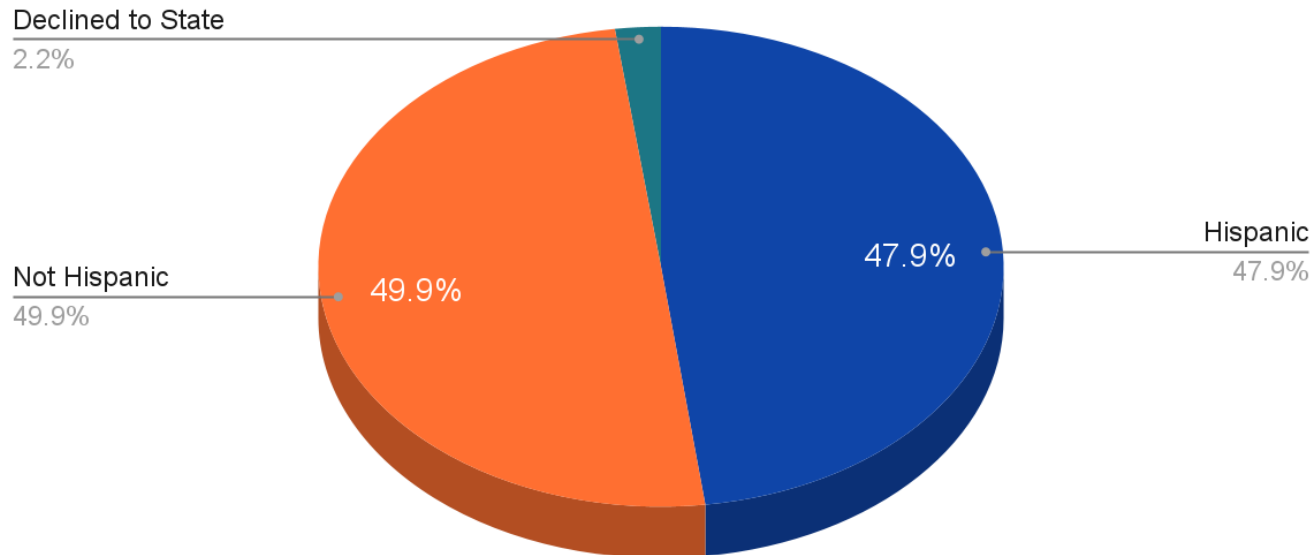


CalPads End of Year 8.1 Snapshot Report



Charter Data

Cumulative Enrollment by Ethnicity

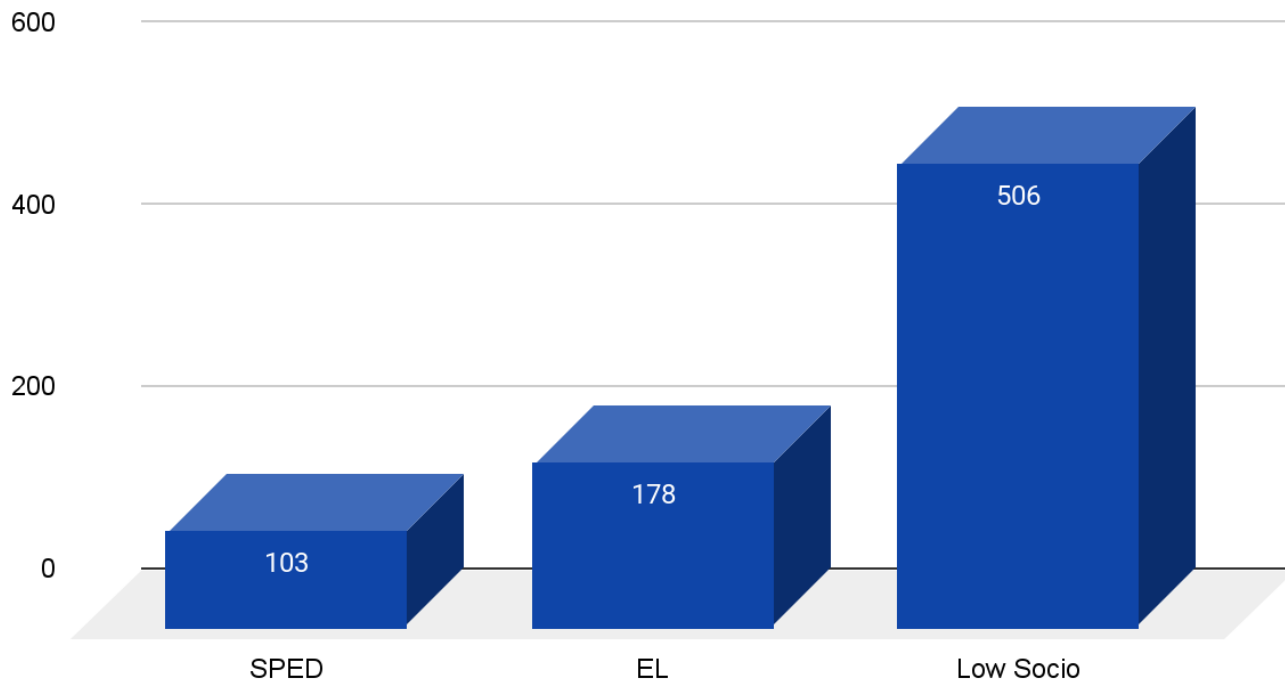


CalPads End of Year 8.1 Snapshot Report



Charter Data

Demographics

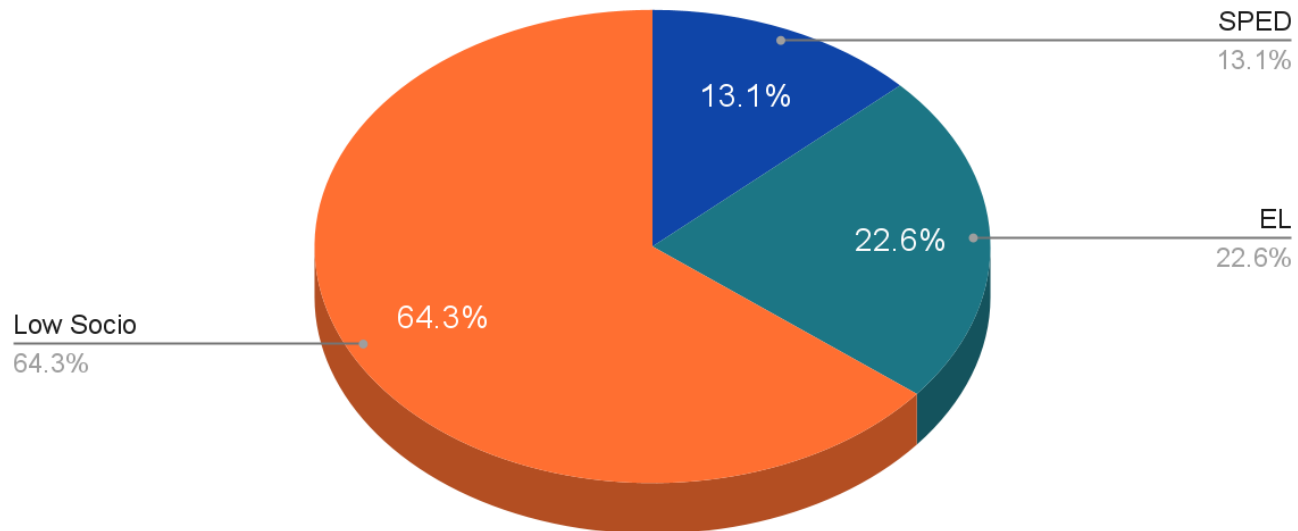


CalPads End of Year 8.1 Student Profile Report



Charter Data

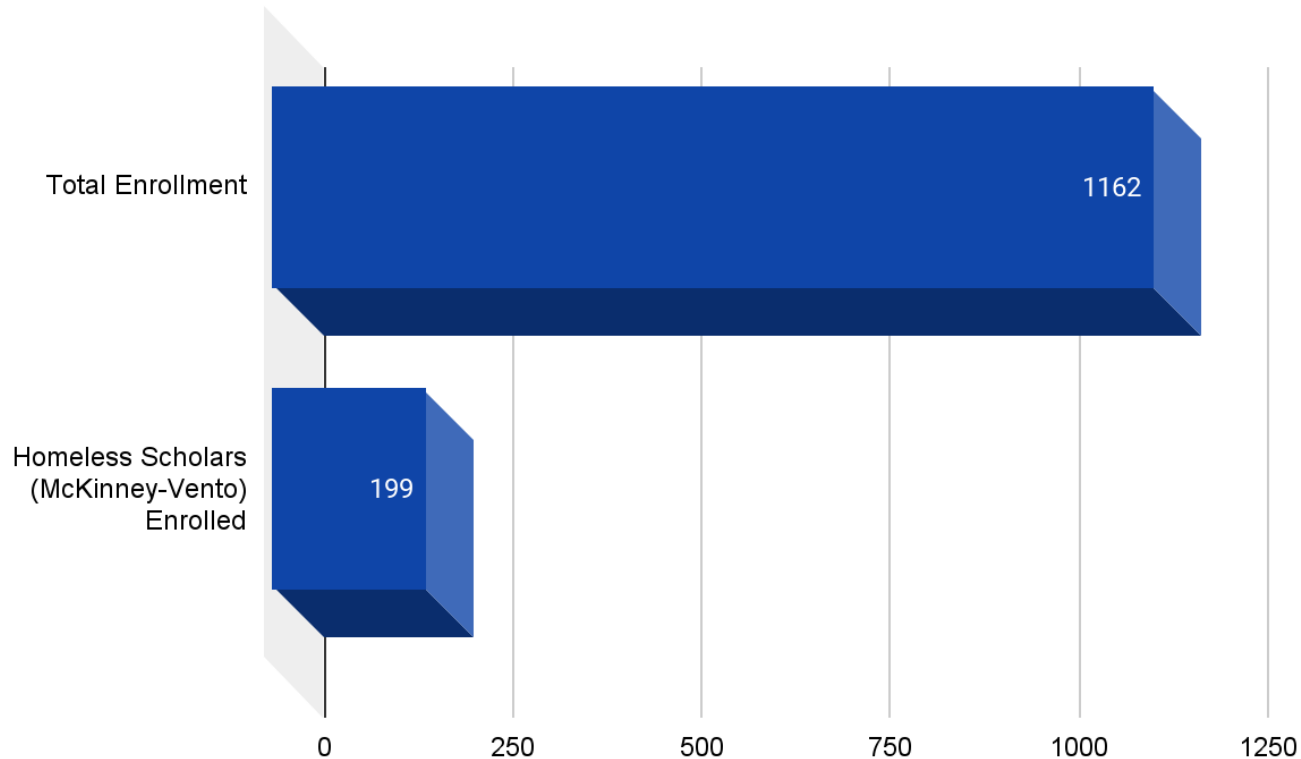
Percent of Participants



CalPads End of Year 8.1 Student Profile Report



Charter Data



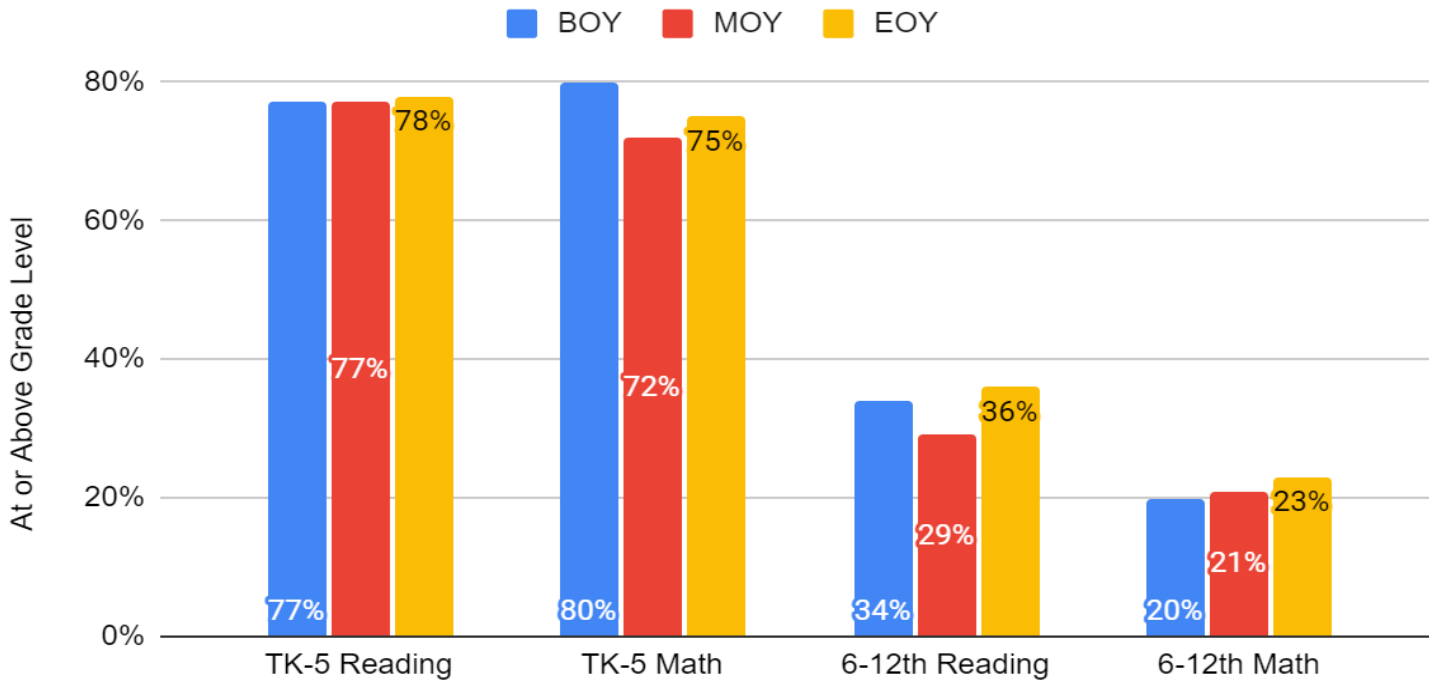
CalPads End of Year 5.4 Snapshot Report



Internal Benchmark Results

Compass Charter Schools of San Diego

2020-2021

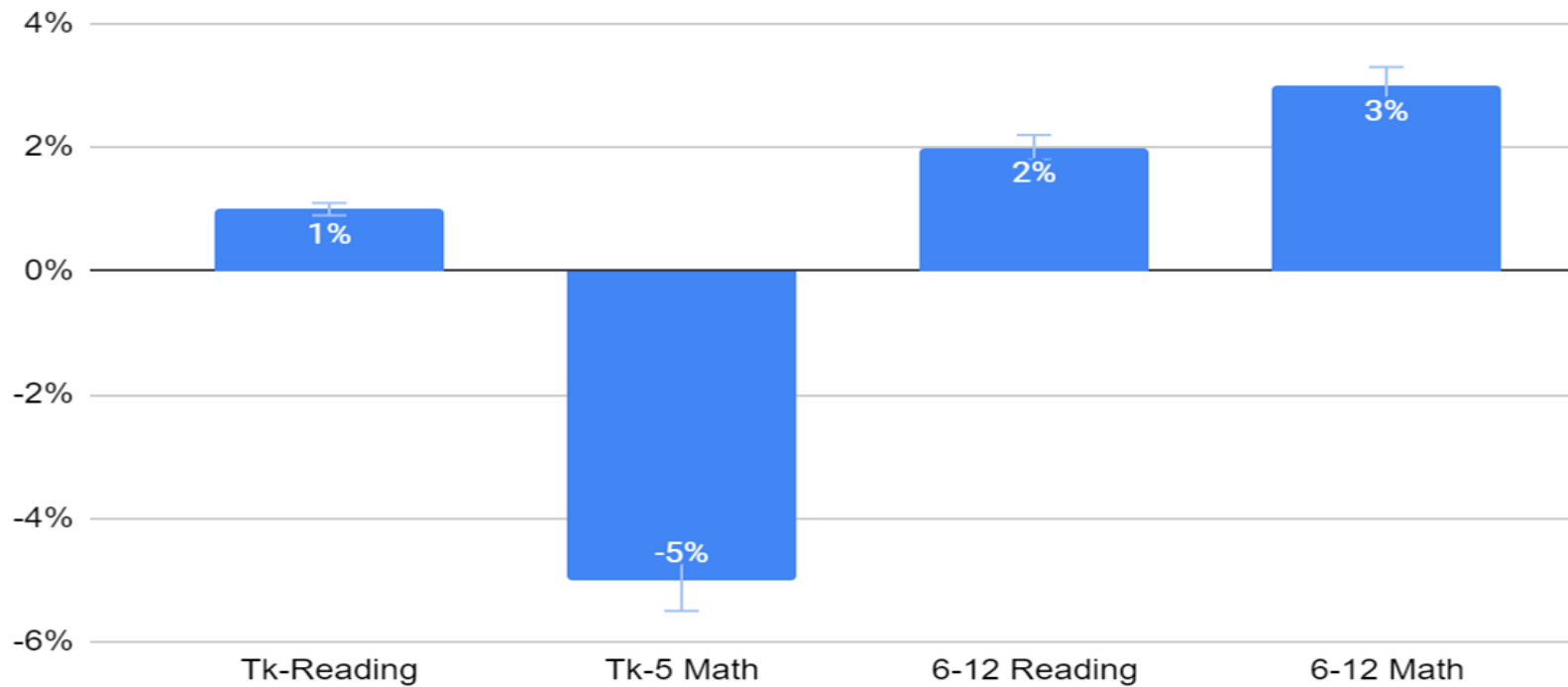




Internal Benchmark Results

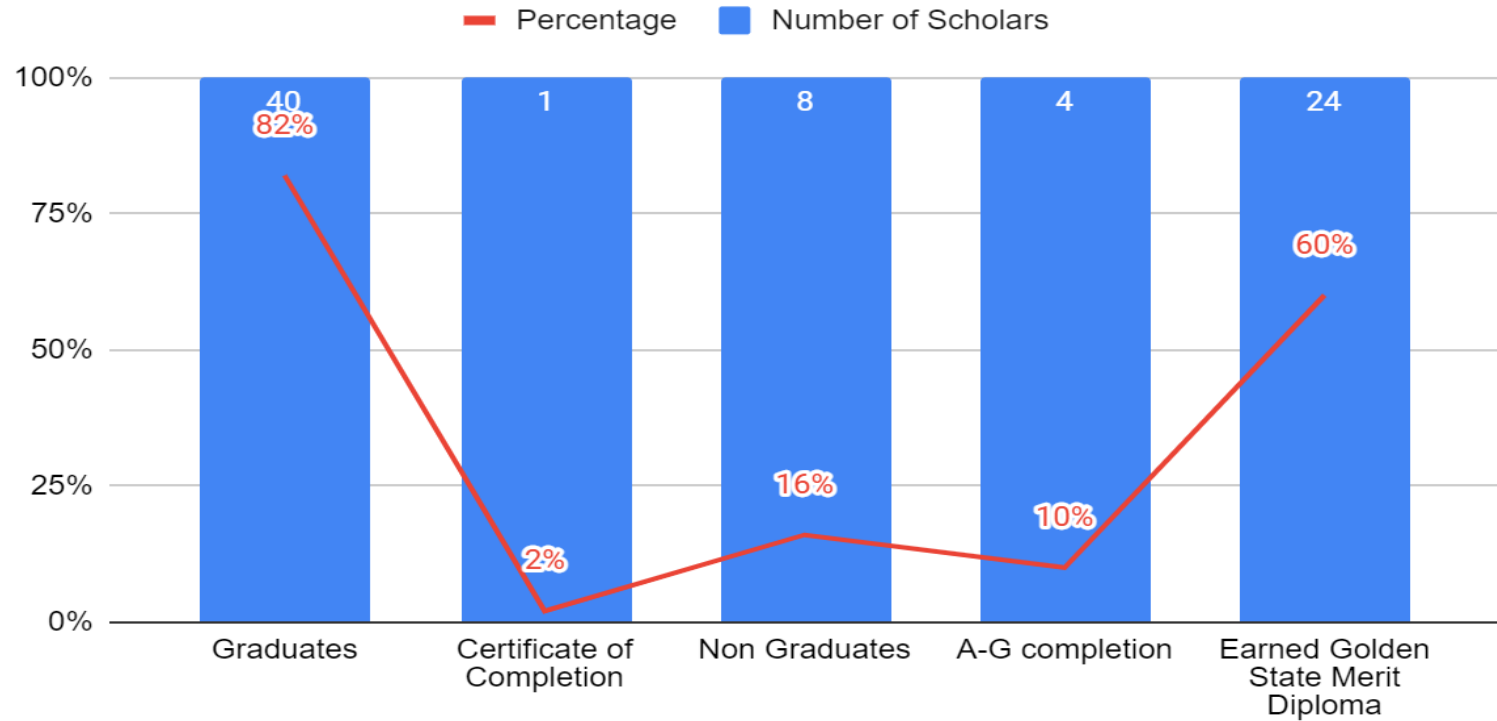
Compass Charter Schools of San Diego Growth Results

BOY - EOY 2020-2021





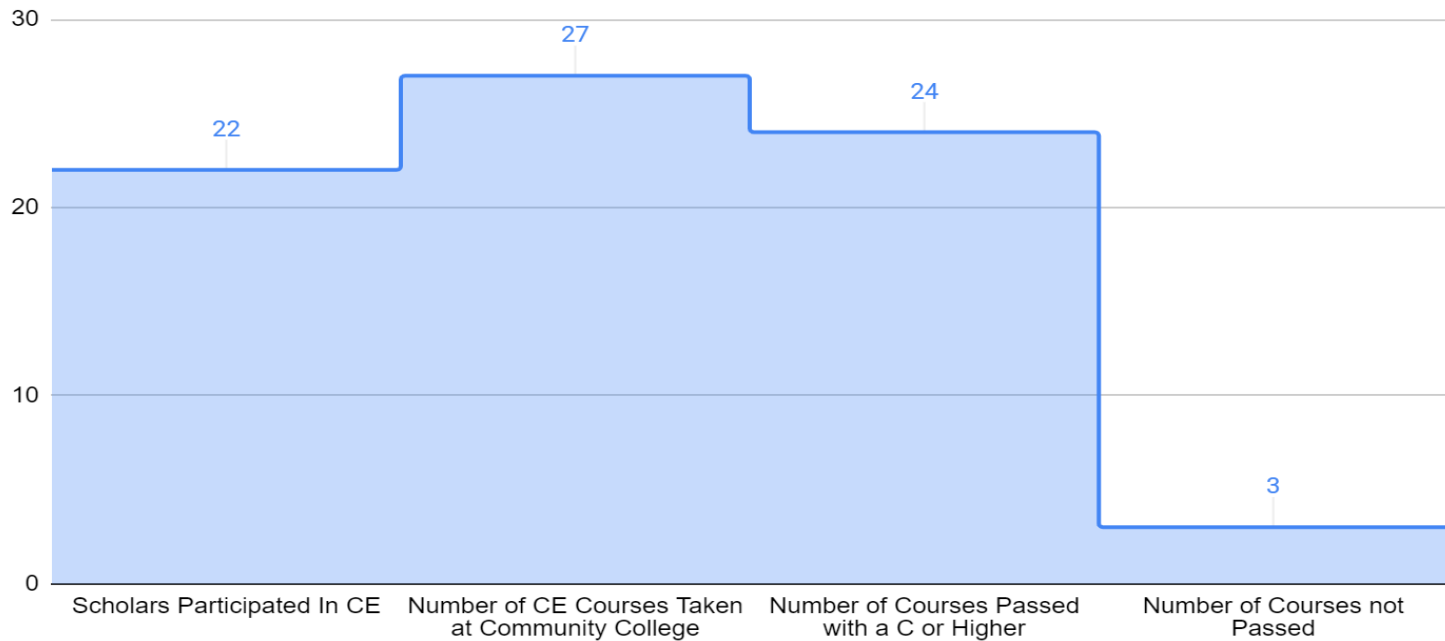
Class of 2021 Data



Compass Charter Schools of San Diego



Concurrent Enrollment Data



Compass Charter Schools of San Diego



Finances

| <u>Beginning Balance</u> | <u>Adjusted Beginning Balance</u> | <u>2019-20 Revenue</u> | <u>2019-20 Expenses</u> | <u>Ending Fund Balance</u> |
|--------------------------|-----------------------------------|------------------------|-------------------------|----------------------------|
| \$568,013 | \$568,013 | \$113,195,997 | \$12,638,056 | \$1,125,844 |

2020-21 Unaudited Actual Report



Questions?



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