



COMPASS
CHARTER SCHOOLS



**Operations Division
September Update
September 25, 2021**

(855) 937- 4227

CompassCharters.org

COMPASS
CHARTER SCHOOLS



Agenda

- Mission and Vision
- Values
- Division Updates
 - Community Providers
 - Finance
 - Information Technology (IT)
 - Operations
- Q & A



Our Mission and Vision

MISSION STATEMENT

Our mission is to inspire and develop innovative, creative, self-directed learners, one scholar at a time.


VISION STATEMENT

Our vision is to create a collaborative virtual learning community, inspiring scholars to appreciate the ways in which arts and sciences nurture a curiosity for life-long learning, and prepare scholars to take responsibility for their future success.



Our Values

COMPASS CHARTERS

-  **A**chievement: Engage in and take charge of your learning.
-  **R**espect: Be respectful in all interactions with fellow scholars, learning coaches, faculty, and staff.
-  **T**eamwork: Work cooperatively with all persons involved in your education. *Teamwork makes the Dreamwork*
-  **I**ntegrity: Behave following strong ethical principles, values, and academic honesty.
-  **C**ommunication: Frequently and proactively communicate with all persons involved in your education.



Community Providers Update

- Track scholar instructional fund budgets monthly to collect data on trends of spending and identify scholars with low or unusual spending.
- Provide monthly reporting to the Options Coordinators to aid in identifying opportunities to provide assistance to enable scholars to utilize the funds to meet their educational goals.
- Proactively add new service providers to create the most robust vendor choices possible.



Community Providers

Top providers

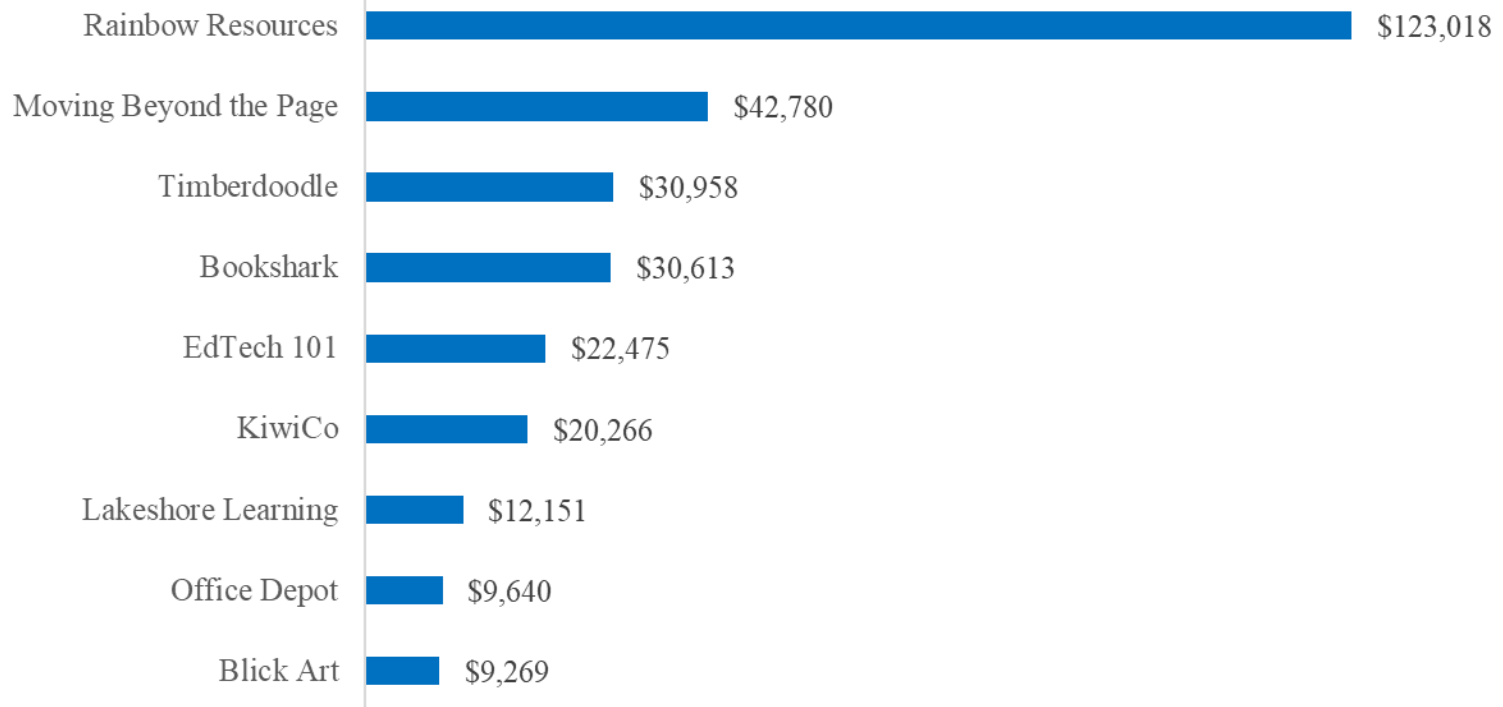




Community Providers

Top providers

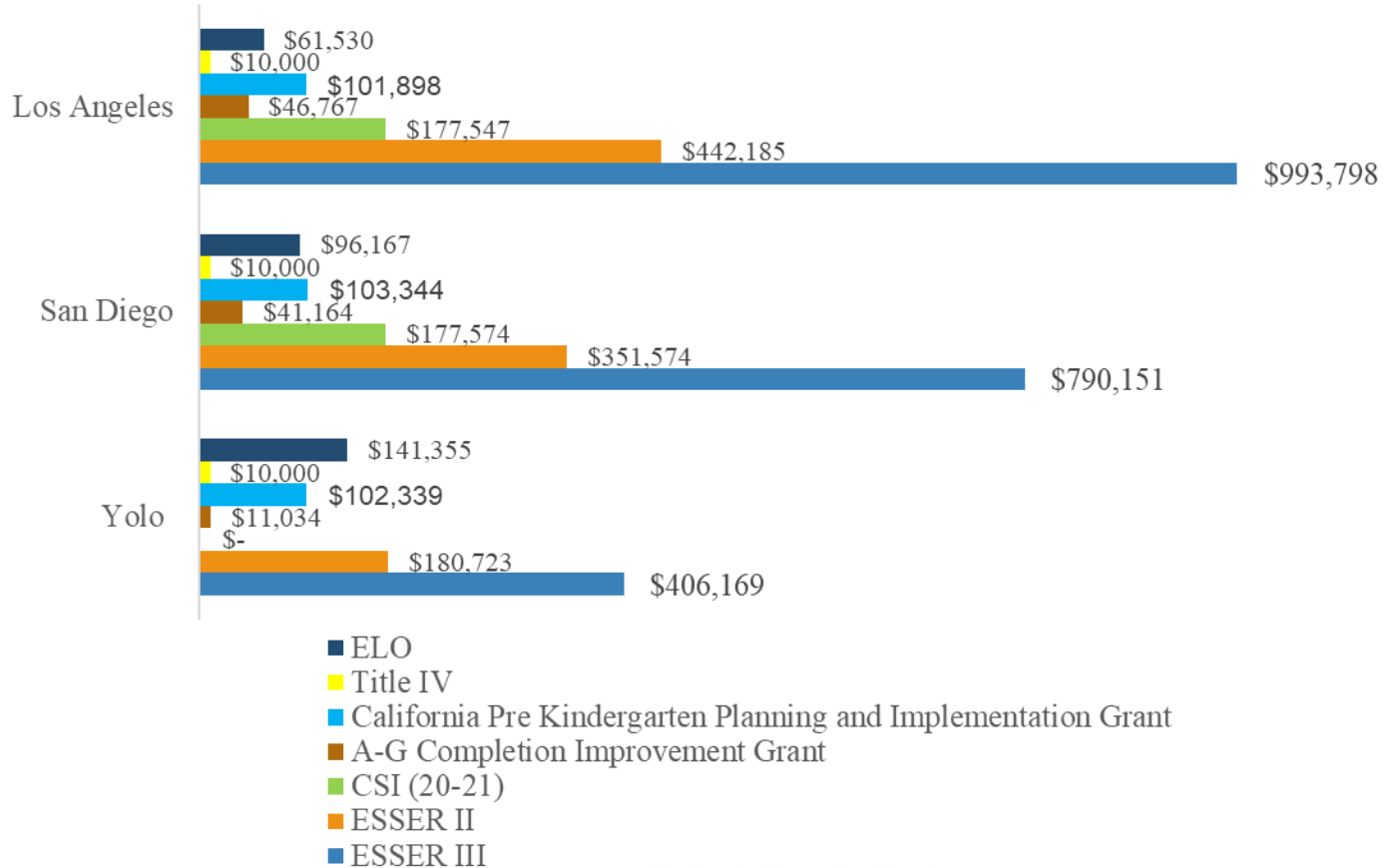
Materials





Finance

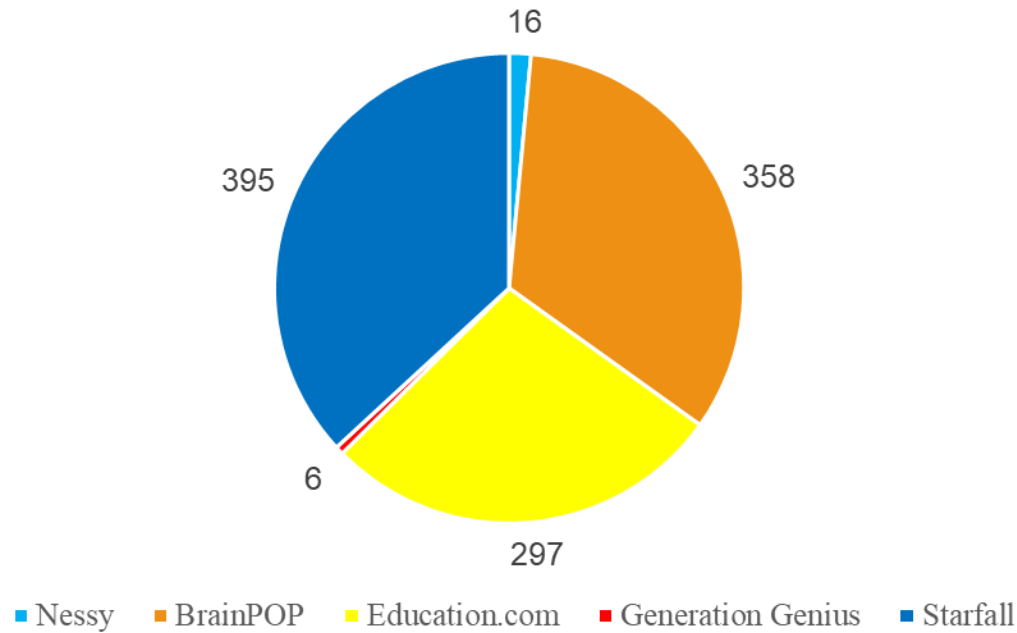
Restricted Funds Apportionments





Information Technology

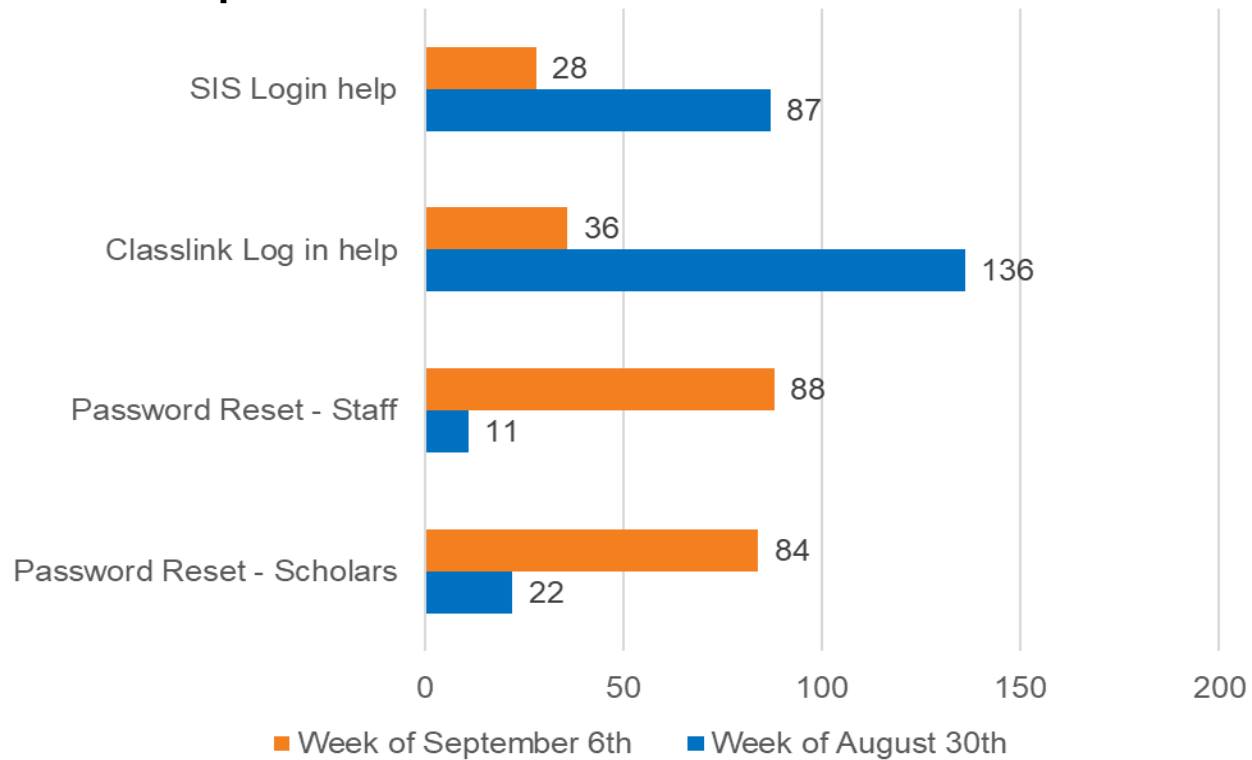
ClassLink Software Users





Information Technology

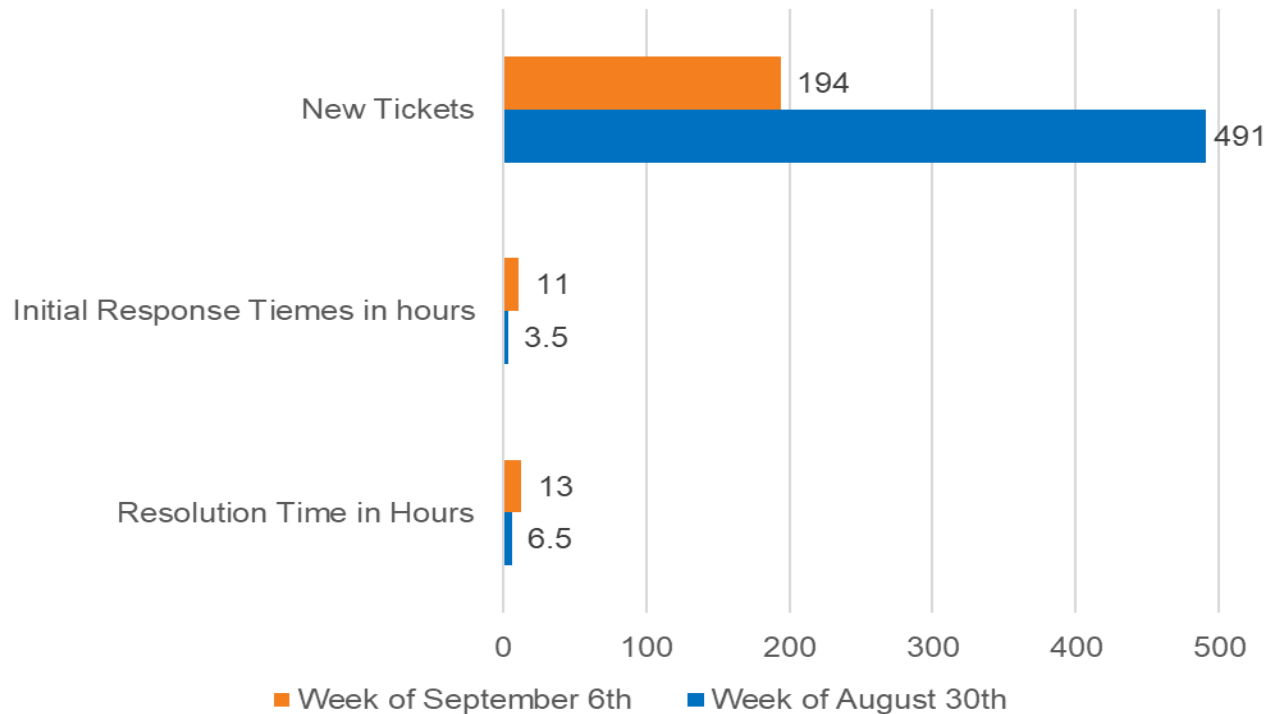
Helpdesk Requests





Information Technology

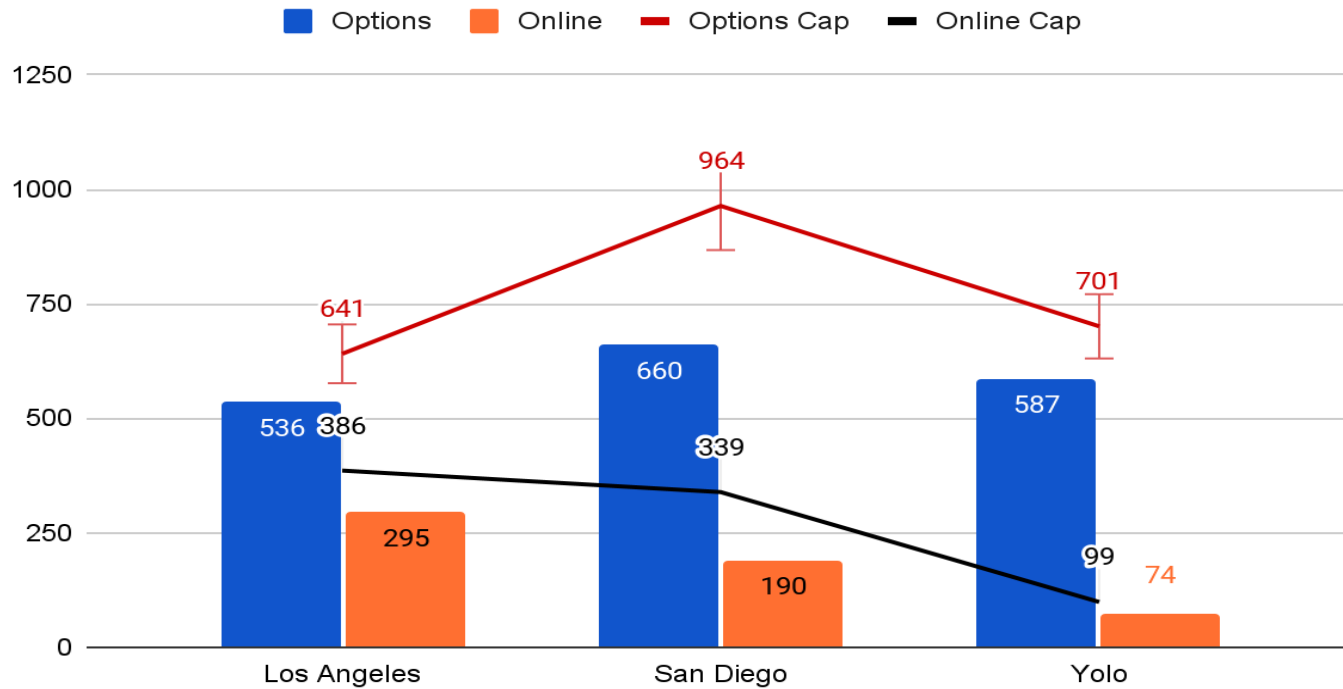
Helpdesk Ticket Times





Operations

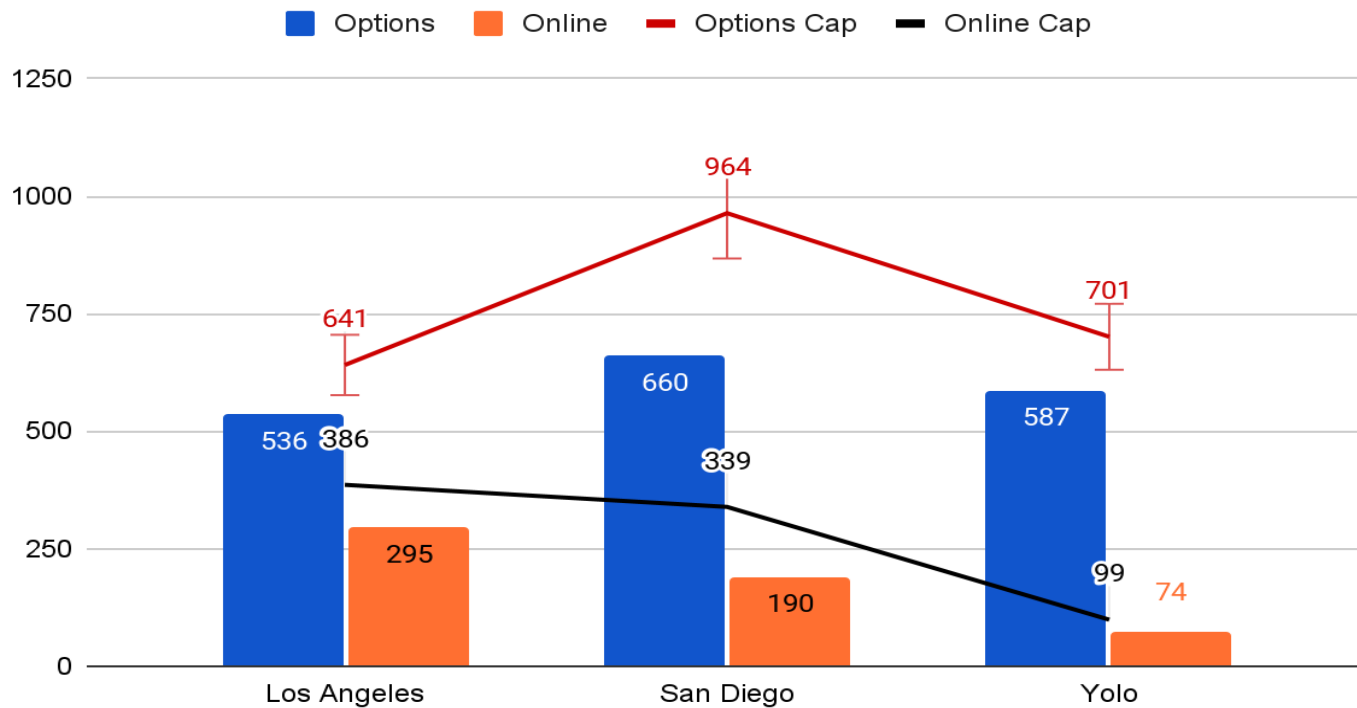
Enrollment as of 09.16.21





Operations

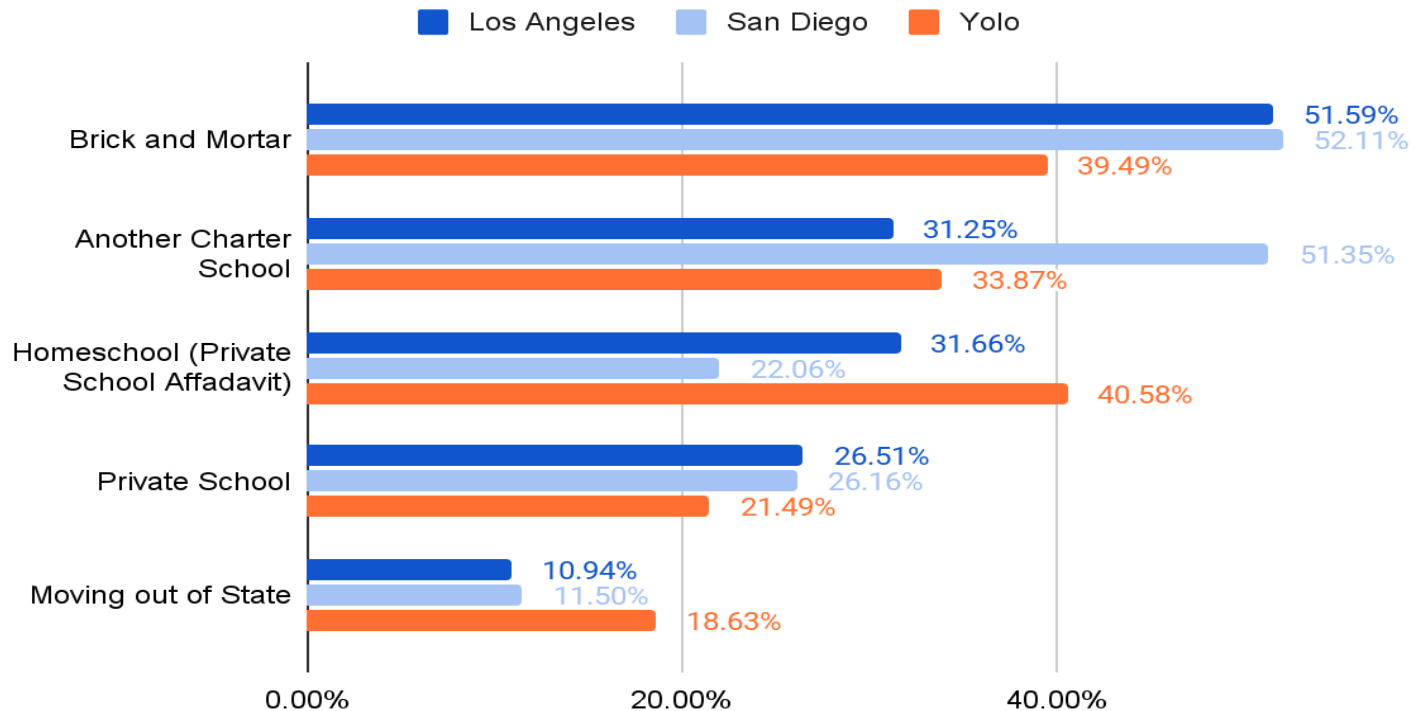
Signed and Approved Master Agreements vs. Enrollment Cap





Operations

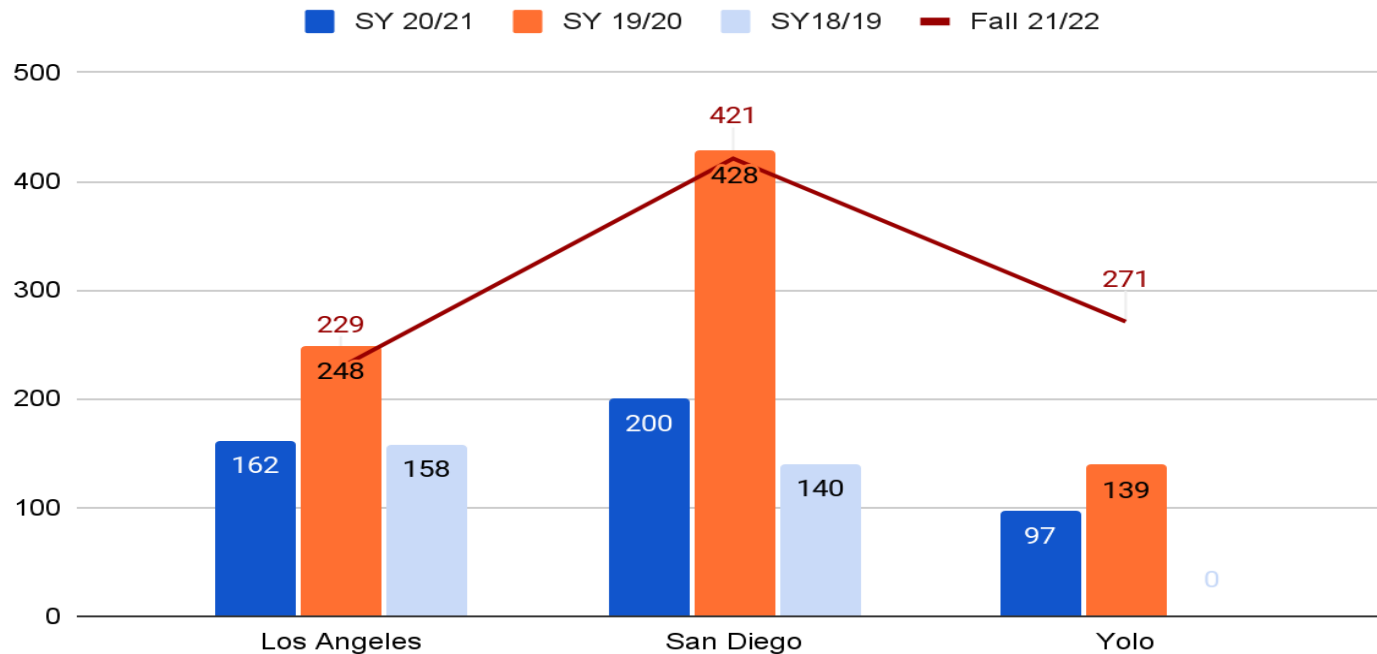
2021-2022 Top Withdrawal Reasons





Operations

Withdrawal Trends





Questions?



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