

# **Local Control and Accountability Plan (LCAP) Expenditure Tables Template**

Developed by the California Department of Education, January 2020



Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group (s)	Location	Time Span
All	No	LEA-wide	All	All	2 years
All	No	Schoolwide	N/A	All	Ongoing
All	No	LEA-wide	Foster Youth	All	
All	No	LEA-wide	Low-income	All	Ongoing
All	No	LEA-wide	Low-income	All	Ongoing
All	No	LEA-wide	English Learners	All	1 year
All	No	LEA-wide		All	
All	No	LEA-wide		All	
All	No	LEA-wide		All	
All	No	LEA-wide		All	
All	No	LEA-wide		All	
All	No	LEA-wide		All	
Special Populations	Yes	Limited		All	
Special Populations	Yes	LEA-wide		All	
English Language Learners	Yes	LEA-wide		All	
Students with IEPs	Yes	LEA-wide		All	
All	No	LEA-wide		All	Ongoing
All	No	LEA-wide		All	Ongoing
All	No	LEA-wide		All	Ongoing
All	No	LEA-wide		All	Ongoing
All	No	LEA-wide		All	Ongoing
All	No	LEA-wide		All	Ongoing
All	No	LEA-wide		All	Ongoing
All	No	LEA-wide		All	Ongoing
HS	No	LEA-wide		High Schools	
HS	No	LEA-wide		High Schools	
HS	No	LEA-wide		High Schools	
HS	No	LEA-wide		High Schools	
HS	No	LEA-wide		High Schools	
All	No	LEA-wide		All	
MS and HS	No	LEA-wide		All	
All	No	LEA-wide		All	
At-Promise		LEA-wide		High Schools	
At-Promise; HS	Yes	LEA-wide		High Schools	
At-Promise	Yes	LEA-wide		High Schools	
All	Yes	LEA-wide		High Schools	
At-Promise	No	LEA-wide		High Schools	



# Total Expenditures Table

Totals	LCFF Funds	Other State Funds	Local Funds
Totals	\$ 7,742,327	\$ 35,115	\$ 46,070

Goal #	Action #	Action Title	Student Group(s)	LCFF Funds	Other State Funds
1	1.1a	Basic Services - Teachers	All	\$ 4,278,097	\$ -
1	1.1b	Basic Services - Common Core Curriculum	All	\$ 2,684,366	\$ -
1	1.1c	Basic Services - AVID	All	\$ 56,150	\$ -
1	1.1d	Basic Services - Summer Academic Access	All	\$ -	\$ -
1	1.2a	Multi-tiered System of Supports (MTSS) and	All	\$ 80,000	\$ -
1	1.2b	Multi-tiered System of Supports (MTSS) and	All	\$ 200,000	\$ -
1	1.3a	Staff Development - Onboarding	All	\$ -	
1	1.3b	Staff Development - Professional Developpr	All	\$ 114,125	
1	1.3c	Staff Development - Leadership Developme	All	\$ 11,870	
1	1.3d	Staff Development - AVID Training	All	\$ 5,000	
1	1.4a	Orientation - Scholar and Learning Coach	All	\$ -	
1	1.4b	Scholar Demonstration of Learning	All	\$ -	
1	1.5a	Supports for Unduplicated Scholars - Learni	Special Populations	\$ -	
1	1.5b	Supports for Unduplicated Scholars - Progre	Special Populations	\$ -	
1	1.6a	Targeted Intervention - English Learners	English Language L		\$ 35,115
1	1.6b	Targeted Intervention - Students with Disabil	Students with IEPs		
2	2.1a	Learning Coach Academy	All	\$ -	
2	2.1b	Learning Coach Ambassador	All	#REF!	
2	2.2a	Scholar Celebrations	All	\$ -	
2	2.2b	Scholar Recognition	All	\$ -	
2	2.2c	Parent Recognition	All	\$ 500	
2	2.3	Extracurricular/Enrichment	All	\$ 83,149	
2	2.4	School Communication	All	\$ -	
2	2.5	Staff -Development - Professional Developpr	All	\$ -	
3	3.1	Summer School	HS	\$ 22,825	
3	3.2	Scholar 4-year Post-Secondary Planning	HS	\$ -	
3	3.2a	A-G Coursework	HS	\$ 172,690	
3	3.2b	Dual Enrollment	HS	\$ -	
3	3.2c	Service Learning	HS	\$ -	
3	3.3a	Recognized ASCA Model Program (RAMP)	All	\$ -	
3	3.3b	Family College Awareness/Preparation	MS and HS	\$ 33,555	
3	3.4	Staff -Development - Professional Developpr	All	\$ -	
4	4.1	Program Planning	At-Promise	\$ -	
4	4.2	Summer School	At-Promise; HS	\$ -	
4	4.3	Extended Graduation Plan	At-Promise	\$ -	
4	4.4	Social-Emotional/Well Being	All	\$ -	
4	4.5	Staff -Development - Professional Developpr	At-Promise	\$ -	



# Contributing Expenditure Table

Goal #	Action #	Action Title	Scope	Unduplicated Student Group(s)
1	1.1a	Basic Services - Teachers	LEA-wide	
1	1.1c	Basic Services - AVID	Schoolwide	
1	1.1d	Basic Services - Summer Academic Access	LEA-wide	
1	1.2a	Multi-tiered System of Supports (MTSS) and	LEA-wide	
1	1.2b	Multi-tiered System of Supports (MTSS) and	LEA-wide	
1	1.3a	Staff Development - Onboarding	LEA-wide	
1	1.3b	Staff Development - Professional Developpr	LEA-wide	
1	1.3c	Staff Development - Leadership Developme	LEA-wide	
1	1.3d	Staff Development - AVID Training	LEA-wide	
1	1.4a	Orientation - Scholar and Learning Coach	LEA-wide	
1	1.4b	Scholar Demonstration of Learning	LEA-wide	
1	1.5a	Supports for Unduplicated Scholars - Learni	Limited	
1	1.5b	Supports for Unduplicated Scholars - Progre	LEA-wide	
1	1.6a	Targeted Intervention - English Learners	LEA-wide	
1	1.6b	Targeted Intervention - Students with Disabil	LEA-wide	
2	2.1a	Learning Coach Academy	LEA-wide	
2	2.1b	Learning Coach Ambassador	LEA-wide	
2	2.2a	Scholar Celebrations	LEA-wide	
2	2.2b	Scholar Recognition	LEA-wide	
2	2.2c	Parent Recognition	LEA-wide	
2	2.3	Extracurricular/Enrichment	LEA-wide	
2	2.4	School Communication	LEA-wide	
2	2.5	Staff -Development - Professional Developpr	LEA-wide	
3	3.1	Summer School	LEA-wide	
3	3.2	Scholar 4-year Post-Secondary Planning	LEA-wide	
3	3.2a	A-G Coursework	LEA-wide	
3	3.2b	Dual Enrollment	LEA-wide	
3	3.2c	Service Learning	LEA-wide	
3	3.3a	Recognized ASCA Model Program (RAMP)	LEA-wide	
3	3.3b	Family College Awareness/Preparation	LEA-wide	
3	3.4	Staff -Development - Professional Developpr	LEA-wide	
4	4.1	Program Planning	LEA-wide	
4	4.2	Summer School	LEA-wide	
4	4.3	Extended Graduation Plan	LEA-wide	
4	4.4	Social-Emotional/Well Being	LEA-wide	
4	4.5	Staff -Development - Professional Developpr	LEA-wide	











Total Estimated Actual

Estimated Actual

\$

-



Total Estimated Actual

Estimated Actual Total

\$

-