

Local Control and Accountability Plan (LCAP) Expenditure Tables Template

Developed by the California Department of Education, January 2020

Total Expenditures Table

Totals	LCFF Funds	Other State Funds	Local Funds
Totals	\$ 5,944,716	\$ 28,076	\$ 36,836

Goal #	Action #	Action Title	Student Group(s)	LCFF Funds	Other State Funds
1	1.1a	Basic Services - Teachers	All	\$ 3,085,502	\$ -
1	1.1b	Basic Services - Common Core Curriculum	All	\$ 2,152,090	\$ -
1	1.1c	Basic Services - AVID	All	\$ 44,895	\$ -
1	1.1d	Basic Services - Summer Academic Access	All	\$ -	\$ -
1	1.2a	Multi-tiered System of Supports (MTSS) and	All	\$ 80,000	\$ -
1	1.2b	Multi-tiered System of Supports (MTSS) and	All	\$ 200,000	\$ -
1	1.3a	Staff Development - Onboarding	All	\$ -	
1	1.3b	Staff Development - Professional Developpr	All	\$ 118,654	
1	1.3c	Staff Development - Leadership Developme	All	\$ 9,500	
1	1.3d	Staff Development - AVID Training	All	\$ 5,000	
1	1.4a	Orientation - Scholar and Learning Coach	All	\$ -	
1	1.4b	Scholar Demonstration of Learning	All	\$ -	
1	1.5a	Supports for Unduplicated Scholars - Learni	Special Populations	\$ -	
1	1.5b	Supports for Unduplicated Scholars - Progre	Special Populations	\$ -	
1	1.6a	Targeted Intervention - English Learners	English Language L		\$ 28,076
1	1.6b	Targeted Intervention - Students with Disabil	Students with IEPs		
2	2.1a	Learning Coach Academy	All	\$ -	
2	2.1b	Learning Coach Ambassador	All	\$ -	
2	2.2a	Scholar Celebrations	All	\$ -	
2	2.2b	Scholar Recognition	All	\$ -	
2	2.2c	Parent Recognition	All	\$ 500	
2	2.3	Extracurricular/Enrichment	All	\$ 67,000	
2	2.4	School Communication	All	\$ -	
2	2.5	Staff -Development - Professional Developpr	All	\$ -	
3	3.1	Summer School	HS	\$ 18,250	
3	3.2	Scholar 4-year Post-Secondary Planning	HS	\$ -	
3	3.2a	A-G Coursework	HS	\$ 136,750	
3	3.2b	Dual Enrollment	HS	\$ -	
3	3.2c	Service Learning	HS	\$ -	
3	3.3a	Recognized ASCA Model Program (RAMP)	All	\$ -	
3	3.3b	Family College Awareness/Preparation	MS and HS	\$ 26,575	
3	3.4	Staff -Development - Professional Developpr	All	\$ -	
4	4.1	At-Promise Interventions/Supports (formerly At-Promise		\$ -	
4	4.2	Summer School	At-Promise; HS	\$ -	
4	4.3	Extended Graduation Plan	At-Promise	\$ -	
4	4.4	Social-Emotional/Well Being	All	\$ -	
4	4.5	Staff -Development - Professional Developpr	At-Promise	\$ -	

Total Estimated Actual

Estimated Actual

\$

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Total Estimated Actual

Estimated Actual Total

\$

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